



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0122-171970

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Learning & Development and Human Resource Accreditation Office

Project Code: LDHRAO-2024-1

Purpose: LDHRAO Training Equipment and Supplies

Total Budget : 199,500.00

Funding : STF

PPMP #: 175-1-2395-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector (XGA), 3LCD Technology	1	unit	25,000.00	25,000.00			1									
Projector Screen	1	pc	15,000.00	15,000.00			1									
Laptop, AMD Ryzen 5 4500U, 14" FHD	1	unit	45,000.00	45,000.00			1									
Desktop Computer (i3, 11th Gen)	1	set	40,000.00	40,000.00			1									
Heavy Sheetfed Scanner	1	pc	48,000.00	48,000.00			1									
Automatic Voltage Regulatory (AVR), 1500W, heavy duty	1	unit	5,000.00	5,000.00			1									
UPS 800W (for Computer)	1	unit	5,000.00	5,000.00			1									
Presentation Clicker/Pointer	2	pcs	1,700.00	3,400.00			2									
Laser Printer, High Speed Single Function Printer with Automatic 2-sided Printing and Wireless Connectivity	1	unit	10,000.00	10,000.00			1									
Sub-Total				196,400.00												
Office Equipment																
Microphone stand	1	set	1,656.00	1,656.00			1									
Sub-Total				1,656.00												
Grand Total				198,056.00												

Prepared by: **ARIANNE J. CAINTIC**

Noted by: **LUVILLA G. ALCOBER**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office
Date: **01/22/2024**

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies