

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-224926

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: **College of Veterinary Medicine**

PPMP #: **PPMP-2025-092524-0474**

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

CVM Office Operations, Supplies, and Materials.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1 boxes	8,500.00	NP - Small Value Procurement			1									
	Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1 boxes	6,300.00	NP - Small Value Procurement			1									
	Louver Housing with LED Fluorescent Lamp(2 x 36W), Surface Type	6 set	7,200.00	NP - Small Value Procurement			6									
	Sub-Total		22,000.00													
	Food & Food Ingredients															
	Lunch (Buffet Style) Menu#5	100 packs	25,000.00	NP - Small Value Procurement			50				50					
	Snacks AM (#2)	200 packs	20,000.00	NP - Small Value Procurement	15	15	50	15	15	15	15	15	15	15	15	
	Snacks PM (#7)	200 packs	20,000.00	NP - Small Value Procurement	15	15	50	15	15	15	15	15	15	15	15	
	Sub-Total		65,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	2 Line VOIP Phone	1 unit	7,500.00	NP - Small Value Procurement			1									
	Desktop Computer, All-In-One (AIO), 21.5" IPS	1 unit	45,000.00	NP - Small Value Procurement			1									
	Sub-Total		52,500.00													
	Office Furniture & Fixture															
	Steel Cabinet wiith Sliding Glass Door, lock and 5 shelves	1 set	20,000.00	NP - Small Value Procurement			1									
	Office Table Executive	1 pc	30,000.00	NP - Small Value Procurement			1									
	Sub-Total		50,000.00													
	Office Supplies															
	Paper, Bond, A4, S-20, 70 gsm	100 reams	25,300.00	NP - Small Value Procurement			100									
	Envelope, Expanding, with garter tie, brown, long	100 pc	2,000.00	NP - Small Value Procurement			100									
	Sub-Total		27,300.00													
	Vehicle Supplies															
	Diesel fuel	160 liters	13,440.00	NP - Small Value Procurement			40			40			40		40	
	Sub-Total		13,440.00													
	TOTAL BUDGET:		230,240.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



HARVIE P. PORTUGALIZA

Submitted by:



HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Date: **09/25/2024**