

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0518-33231

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Old Library**

Purpose: **Completion of Old Library**

Total Budget : **1,400,000.00**

Funding : **STF**

PPMP #: **176-1-89-2022-4-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Skim Coat, 20kg/bag	80	bag	550.00	44,000.00					80							
Tile Adhesive, 25kg/bag	100	bags	350.00	35,000.00					100							
Gravel, 3/4" size	80	cu.m.	1,500.00	120,000.00					80							
Sand, Washed	130	cu.m.	1,500.00	195,000.00					130							
<b>Sub-Total</b>				<b>394,000.00</b>												
<b>Hardware</b>																
G.I. Tie Wire #16	75	kl	90.00	6,750.00					75							
Cement, Portland	1930	bag	280.00	540,400.00					1930							
Steel Bar, Deformed(Corrugated), 10mm x 6m	1090	length	250.00	272,500.00					1090							
Paint, Latex Flat, White	70	gallon	690.00	48,300.00					70							
Paint, Latex, Semi Gloss, White	140	gallon	780.00	109,200.00					140							
Hacksaw Blade, 18 TPI x 12"	100	piece	100.00	10,000.00					100							
<b>Sub-Total</b>				<b>987,150.00</b>												
<b>Grand Total</b>				<b>1,381,150.00</b>												

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARIO LILIO F. VALENZONA**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **05/18/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.