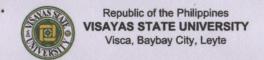
| ☑ Original PPMP                      |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental                         |
|                                      |





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Old Library

Purpose:

Completion of Old Library

Total Budget: 1,400,000.00

Funding: STF

PPMP #:

176-1-89-2022-4-0-16

| General Description                       | Quantity | Unit   | Unit Cost | Estimated Budget |     | Schedule/Milestone of Activities (in quantities) |     |     |      |     |     |     |     |     |     |     |
|---|----------|--------|-----------|------------------|-----|--|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|
|   |          |        |           |                  | Jan | Feb  | Mar | Apr | May  | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies      |          |        |           |                  |     |  |     |     |      |     |     |     |     |     |     |     |
| Skim Coat, 20kg/bag                       | 80       | bag    | 550.00    | 44,000.00        |     |  |     |     | 80   |     |     |     |     |     |     |     |
| Tile Adhesive, 25kg/bag                   | 100      | bags   | 350.00    | 35,000.00        |     |  |     |     | 100  |     |     |     |     |     |     |     |
| Gravel, 3/4" size                         | 80       | cu.m.  | 1,500.00  | 120,000.00       |     |  |     |     | 80   |     |     |     |     |     |     |     |
| Sand, Washed                              | 130      | cu.m.  | 1,500.00  | 195,000.00       |     |  |     |     | 130  |     |     |     |     |     |     |     |
| Sub-Total Sub-Total                       |          |        |           | 394,000.00       |     |  |     |     |      |     |     |     |     |     |     |     |
| Hardwares                                 |          |        |           |                  |     |  |     |     |      |     |     |     |     |     |     |     |
| G.I. Tie Wire #16                         | 75       | kl     | 90.00     | 6,750.00         |     |  |     |     | 75   |     |     |     |     |     |     |     |
| Cement, Portland                          | 1930     | bag    | 280.00    | 540,400.00       |     |  |     |     | 1930 |     |     |     |     |     |     |     |
| Steel Bar, Deformed(Corrugated),10mm x 6m | 1090     | length | 250.00    | 272,500.00       |     |  |     |     | 1090 |     |     |     |     |     |     |     |
| Paint, Latex Flat, White                  | 70       | gallon | 690.00    | 48,300.00        |     |  |     |     | 70   |     |     |     |     |     |     |     |
| Paint, Latex, Semi Gloss, White           | 140      | gallon | 780.00    | 109,200.00       |     |  |     |     | 140  |     |     |     |     |     |     |     |
| Hacksaw Blade, 18 TPI x 12"               | 100      | piece  | 100.00    | 10,000.00        |     |  |     |     | 100  |     |     |     |     |     |     |     |
| Sub-Total Sub-Total                       |          |        |           | 987,150.00       |     |  |     |     |      |     |     |     |     |     |     |     |
|   |          |        |           |                  |     |  |     |     |      |     |     |     |     |     |     |     |
| Grand Total                               |          |        |           | 1,381,150.00     |     |  |     |     |      |     |     |     |     |     |     |     |

Prepared by:

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Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 05/18/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.