

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **IO.2024 - Abanteknolohiya**
 Purpose: **Accommodation for Guest and resource person for the Industry Fireside Chat on March 19-20, 2024.**

Total Budget : **351,200.00**
 Funding : **STF**
 PPMP #: **163-1-831-2024-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation dorm type	1	room	2,400.00	2,400.00			1									
Room Accommodation (Good for 2 to 3 person per room)	5	unit	1,500.00	7,500.00			5									
Room Accommodation	3	person	1,500.00	4,500.00			3									
Sub-Total				14,400.00												
Grand Total				14,400.00												

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Submitted by: ALAN B. LORETO
 Unit Head/Project Leader

{{-- Date: **03/11/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies