

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, Othello B. Capuno, of the Office of the Vice President for Research, Extension and Innovation commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July to December, 2020.

Othello B. Capuno
OTHELLO B. CAPUNO
 VP for REI

Approved:
Edgardo E. Tulino
EDGARDO E. TULINO
 University President

Personnel Composition	Position Title/Designation	Number
Permanent	University Professor/ Director (JLBacusmo)	1
	Professor II /ODI Head (ABLoreto)	1
	Associate Professor I (AP Abamo, RODVelarde)	2
	Broadcast Production Supervisor (AOCarreno)	1
	Instructor I (PSCaintic: Study Leave, MLCTambis)	2
	SRS (VGPalermo)	1
	Admin Aide VI (FRLDiaz)	1
	Admin Aide III (Jerry Posas, ANayre, NPiad)	3
	SRA (MVQSubere)	1
Regular	Admin Aide III (MSta. Iglesia, ST Nayre)	2
Casual	SRA (EYBaños, KBCaingcoy)	2
Contractual	SRA Aide (MFEChavez)	1
JO	SRA (AMBSabando, Jen Posas, EBTapayan, TBaguio, LMalpas, GAsauro, MYgaña, PAguiar)	8
	Science Aide (EGCaña)	1
	Laborer	9
TOTAL		36

	<i>National Fora/ Conferences</i>								
	<i>Regional Fora/ Conferences</i>								
	<i>Local Fora/ Conferences</i>								
	PI 6: Number of Research Projects Conducted and Completed on Schedule	OVPREI, Research Centers, Colleges, faculty researchers	15	35	5	4.9	4.9	4.93	
	PI 7: Number of research proposals submitted/ endorsed for external funding	OVPREI, Research Centers, Colleges, ViCARP, faculty researchers	0	3	5	5	5	5	1. Vegetable Production; 2. Propagation of Quality Planting materials of Baybay Tall; 3. Upgrading the Horticulture Plant Tissue Culture Laboratory
	PI 8: Number of Research Proposals approved for internal funding	OVPREI, Research Director, Commodity Team							
	PI 9: Amount of research money generated from external funding	OVPREI, Research Centers, Colleges, ViCARP, faculty researchers	15M (whole year)	10,245,000.00	5	5	5	5	
	PI 10: Amount of research money generated from institutional funding	OVPREI, Research Centers, Colleges, faculty researchers	20M (whole year)	23,450,000.00	5	5	5	5	
	PI 11. Number of research-related awards/ recognitions (faculty, staff & students)	OVPREI, Research Centers, Colleges, ViCARP, faculty researchers	6	18	5	4.9	4.9	4.93	1. Ugnay Award First Runner-Up; 2. Pag-Asa Regional Award for Yukalifters compose of 5 researchers); 3. 10 research papers from different centers & departments won during paper presentation in different conferences online
	Additional Output:								
	Number of Research Proposals approved for external funding	OVPREI, ViCARP	0	3	5	5	5	5	1. Vegetable Production; 2. Propagation of Quality Planting materials of Baybay Tall; 3.

	Number of research collaboration/ partnerships with LGUs, agencies, industry, private individuals, and local entrepreneurs established/ maintained	OVPREI, Research Centers, Colleges, ViCARP, faculty	12 (whole year)	150	5	5	5	5	Government Agencies, LGUs, Private Individuals, industry
	Number of publication approved for VSU publication incentive/award	VP for RDEI and the University Publication Incentive Committee	-	43 (2019 publications)	4.6	4.6	4.6	4.60	Category: ISI/Scopus (17) non-ISI/scopus (14) National (10) Whole Book (1) Chaper of the Book (1)

UMFO 4. Extension Services

	Number of Active partnership with LGUs, Industries, NGOs, NGAs SMEs and other stakeholders as a result of extension activities. • Monitors and consolidates MOAs and MOUs of all VSU partnership and linkages as a result of extension activities.	OVPRE, Research Centers, Departments	20	5	5	4.9	4.9	4.93	
	Number of trainees weighted by the length of training • Number of trainees weighted by the length of training conducted and coordinated by OVPRE Extension Office funded by GAA	OVPRE	1000	700	4.5	4.5	4	4.33	
	Number of trainees weighted by the length of training facilitates, monitors and consolidates on time from different VSU Units and centers funded by GAA	OVPRE, Research Centers, Departments	25,000	25,012	4	5	5	4.7	
	Number of Extension Programs organized and supported consistent with VSU's mandated and priority programs • Monitors and consolidates Extension Programs and projects funded by GAA consistent with VSU mandated and priority programs.	Research Centers, Departments	35	6	5	4.9	4.9	4.93	

[illegible]

	PI 1: Number of in house reviews/ seminars/ trainings/ conventions/ workshops coordinated/ conducted/ attended	OVPREI, Research Centers, Colleges, VICARP	8 (whole year)	2 AIHR	4.9	4.9	4.9	4.9	In House Review this year is conducted in parallel session for research and extension unlike last year wherein review is by center and college
	PI 2: Number of R&D projects monitored/ facilitated for review (during the Annual In-house Review)	OVPREI, Research Centers, Colleges	80	138	4.9	4.9	4.9	4.9	
	PI 3: Number of R&D programs/ projects/ studies monitored	OVPREI, VICARP	100	154	4.9	4.9	4.9	4.9	
C. Intellectual Property (IP) Management Services									
	PI 1: Number of VSU technologies registered for IP protection	TPTO Staff, Researcher, IPOPHL	0	9	4.5	4.2	4.0	4.23	Registered; 8 -UMs; 1-trademark
	PI 2: Number of VSU technologies applied for IP protection monitored and facilitated	TPTO Staff	46	47	4.4	4.8	4.6	4.60	As of Dec. 2020: Registered IPRs (21), New Filings (3), On-going prosecution (23)
	P3: Number of VSU technologies and/ or creative works filed for protection (<i>i.e patents, utility model, copyright, trademark</i>)	TPTO Staff and concerned faculty/researchers with technology potential for IPR protection	5	2	4.4	4.4	4.4	4.40	UM (1) & Trademark (1)
	P1 4: Number of VSU technologies identified for protection disclosed	TPTO Staff & concerned researchers/faculty with technologies identified for protection from research centers and colleges	2	3	4	4	4	4.00	Conducted patent search; for peer evaluation
	PI 5: Number of patent search conducted	TPTO Staff	5	2	4	4	4	4.00	

	PI 6: Number of researchers assisted in drafting patent specs and claims	TPTO Staff & concerned researchers	5	1	4.4	4.4	4.5	4.43	
	PI 7. Number of IP awareness trainings/ seminars facilitated and conducted, and other webinars organized by ODI	TPTO Staff and partner agencies	15 (ITSO 2.0)	4	4.8	4.7	4.8	4.77	-Webinar on Copyright for Educators -Webinar on Digital Marketing -OVPREI Website Updating - Workshop 1 & 2
	PI 8. Number of VSU faculty/researchers/staff attended IP related trainings and seminars (national and international trainings/conference)	TPTO staff and concerned VSU researchers, faculty and staff	As per invitation	154	4.8	4.8	4.8	4.80	No. of participants: copyright webinar (98 pax) -digital marketing (31pax) -OVPREI Website Updating (25)
ADDITIONAL OUTPUTS:									
	A1: Number of research output publication produced/ related technical publication / Manual produced and distributed	OVPREI							
	A2: Number of clientele served/registered during Farmers' and Fisherfolks' Day	OVPREI							
	A3: Number of consolidated, validated and compiled data/ records	OVPREI	8 (whole year)	9	5	5	5	5	
	A4: Number of Physical Reports submitted	OVPREI	4	4	5	5	5	5	
NEW INITIATIVE/S									
	Number of beneficiaries served	OVPREI, VICARP	0	4,500.00	5	5	5	5	Distribution of vegetables in response to COVID-19 from July to December
	Number of technologies with TLAs endorsed to DOST Region for Issuance of Fairness Opinion Report by the Fairness Opinion Board (FOB)	Director, Staff & TBI Project Staff	-	2	4.7	4.7	4.7	4.70	VSU is the first university in the Region to undergo the FOB process; Compliant to Tech Transfer Act of 2009
	Number of research collaboration/ partnerships with LGUs, agencies, industry, private individuals, and local entrepreneurs (whole year)		-	1 (signed MOA bet VSU-IPOPHL)	4.8	4.8	4.8	4.80	Continued & sustained partnership with IPOPHL for VSU as ITSO Host Institution

Total Over-all Rating							205.0	
Average Rating							4.8	
Adjectival Rating					Outstanding			

Received by:


DANIEL LESLIE S. TAN

Planning Office

Date: FEB 17 2021

Calibrated by:


REMBERTO A. PATINDOL

PMT Chair

Date: _____

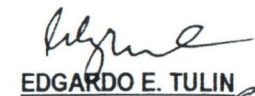
Recommending Approval:


OTHELLO B. CAPUNO

Vice President for RDE

Date: _____

Approved by:


EDGARDO E. TULIN

President

Date: _____

- 1 - Quality
- 2 - Efficiency
- 3 - Timeliness
- 4 - Average