

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, Othello B. Capuno, of the Office of the Vice President for Research, Extension and Innovation commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July to December, 2020.

Approved:

OTHELLO B. CAPUNO

VP for REI

EDGARDO E. TULINO.
University President

Personnel Composition	Position Title/Designation	Number
Permanent	University Professor/ Director (JLBacusmo)	1
	Professor II /ODI Head (ABLoreto)	1
	Associate Professor I (AP Abamo, RODVelarde)	2
	Broadcast Production Supervisor (AOCarreno)	1
	Instructor I (PSCaintic: Study Leave, MLCTambis)	2
	SRS (VGPalermo)	1
	Admin Aide VI (FRLDiaz)	1
	Admin Aide III (Jerry Posas, ANayre, NPiad)	3
Regular	SRA (MVQSubere)	1
Casual	Admin Aide III (MSta. Iglesia, ST Nayre)	2
Contractual	SRA (EYBañoc, KBCaingcoy)	2
Contractual	SRA Aide (MFEChavez)	1
JO	SRA (AMBSabando, Jen Posas, EBTapayan, TBaguio, LMalpas, GAsauro, MYgaña, PAguilar)	8
	Science Aide (EGCaña)	1
	Laborer	9
	TOTAL	36

	MEOLDAD		Units/Persons	Target	Actual		F	Rating		
	MFO/ PAPs	Success Indicators	Responsible	rarget	Accomplishment (July-Dec 2020)	Q ¹	E ²	T ³	A ⁴	Remark
UFMO 2: Hig	gher Education Services					_	+	+	+	
UMFO 3. Hig	gher Education Management Se	ervices				-	-	+-	+-	
	: Total FTE, coordinated, emented and monitored	Actual Faculty's FTE	Handled subjects/courses assigned	50	149.98	4.6	4.6	4.6	4.60	NARC, NCRC-V and PhilRootcrops core staff, MLCtambis
UMFO 3: Res	search Services									
utiliza	Number of research outputs in the ded/ commercialized by the industrialized by the industrialized *	he last three (3) years ry or by other	OVPREI, Research Centers, Colleges, faculty researchers	60	60	5	5	5	5	food products, planting materials, processing machine, etc
	Number of research outputs com		OVPREI, Research Centers, Colleges,	45	45	4.6	4.6	4.6	4.60	
intern	Percentage of research outputs pationally-referred or CHED recognition (whole year)		OVPREI, Research Centers, Colleges, faculty researchers	35%	35%	5	4.9	4.9	4.93	
In re	refereed int'l journals					-				
In re	efereed nat'l/regional journals					-				
PI 4: I journa	Number of Outputs Published in als/internationally indexed journal	CHED accredited /books or book chapter	OVPREI, Research Centers, Colleges, faculty researchers	20 (whole year)	32	5	5	5	5	
	Number of Outputs Presented in onal/ National/ International/Confe		OVPREI, Research Centers, Colleges, faculty researchers	45	167	5	5	5	5	Affected by travel restrictions due to COVID-19
	International Fora/ Con	ferences				+	-	\rightarrow		

National Fora/ Conferences								
Regional Fora/ Conferences								
Local Fora/ Conferences								
PI 6: Number of Research Projects Conducted and Completed on Schedule	OVPREI, Research Centers, Colleges, faculty researchers	15	35	5	4.9	4.9	4.93	
PI 7: Number of research proposals submitted/ endorsed for external funding	OVPREI, Research Centers, Colleges, ViCARP, faculty researchers	0	3	5	5	5	5	Vegetable Production; 2. Propagation of Quality Planting materials of Baybay Tall; 3. Upgrading the Horticulture Plant Tissue Culture Laboratory
PI 8: Number of Research Proposals approved for internal funding	OVPREI, Research Director, Commodity Team							
PI 9: Amount of research money generated from external funding	OVPREI, Research Centers, Colleges, ViCARP, faculty researchers	15M (whole year)	10,245,000.00	5	5	5	5	
PI 10: Amount of research money generated from institutional funding	OVPREI, Research Centers, Colleges, faculty researchers	20M (whole year)	23,450,000.00	5	5	5	5	**
PI 11. Number of research-related awards/ recognitions (faculty, staff & students)	OVPREI, Research Centers, Colleges, ViCARP, faculty researchers	6	18	5	4.9	4.9	-	Ugnay Award First Runner-Up; Pag-Asa Regional Award for Yukalifters compose of 5 researchers); 3. 10 research pape from different centers & departments won during paper presentation in different conferences online
Additional Output:								
Number of Research Proposals approved for external funding	OVPREI, VICARP	0	3	5	5	5		Vegetable Production; 2. Propagation of Quality Planting materials of Baybay Tall; 3.

	Number of research collaboration/ partnerships with LGUs, agencies, industry, private individuals, and local entrepreneurs established/ maintained	OVPREI, Research Centers, Colleges, ViCARP, faculty	12 (whole year)	150	5	5	5	5	Government Agencies, LGUs, Private Individuals, industry
	Number of publication approved for VSU publication incentive/award	VP for RDEI and the University Publication Incentive Committee	-	43 (2019 publications)	4.6	4.6	4.6	4.60	Category: ISI/Scopus (17) non-ISI/scopus (14) National (10) Whole Book (1) Chaper of the Book (1)
UMFO 4	. Extension Services								
	Number of Active partnership with LGUs, Industries, NGOs, NGAs SMEs and other stakeholders as a result of extension activities.	OVPRE, Research Centers, Departments	20	5	5	4.9	4.9	4.93	
	 Monitors and consolidates MOAs and MOUs of all VSU partnership and linkages as a result of extension activities. 								4
	Number of trainees weighted by the length of training Number of trainees weighted by the length of training conducted and coordinated by OVPRE Extension Office funded	OVPRE	1000	700	4.5	4.5	4	4.33	
	Number of trainees weighted by the length of training facilitates, monitors and consolidates on time from different VSU Units and centers funded by GAA	OVPRE, Research Centers, Departments	25,000	25,012	4	5	5	4.7	
	Number of Extension Programs organized and supported consistent with VSU's mandated and priority programs	Research Centers, Departments	35	6	5	4.9	4.9	4.93	
	 Monitors and consolidates Extension Programs and projects funded by GAA consistent with VSU mandated and priority programs. 								

		-						121	
9	Number of Clients Assisted in Agri-Fair, walk in clients, training	OVPRE	15	20	4.5	4.5	4.5	4.5	
1	request. Assists/documents/facilitates in the conduct of								
	trainings, In-House Review, and other related activities								
									91
	Percentage of beneficiaries who rate the training course/s and	OVPRE	95%	96%	4.9	4.9	5	4.93	
	advisory services satisfactory or higher in terms of quality and								
	relevance								
	Evaluate training course/s and advisory services conducted								
				9					
	Number of product /technology demonstration conducted	OVPRE	10	5	4.9	4.5	4.9	4.77	
	Percentage of Accomplishment report submitted on time during	Research Centers,	95%	93% (56/60)	5	4.5	4.5	4.67	
	the annual In House Review for Extension Project and Services	Departments							
	Number of Extension Physical Report of Accomplishment	OVPRE	4	2	5	5	4.5	4.83	
	consolidated and submitted to OVPRG and Error Free							,,,,,	
	No. of manifered workloads of Faculty and Ctoff involved in	OVPRE	000	405	1.5	4.0	1.0	4.77	
	No. of monitored workloads of Faculty and Staff involved in Extension Activities	OVPRE	230	125	4.5	4.9	4.9	4.77	
	Number of meetings conducted for Extension Faculty and Staff	OVPRE	2	2	5	5	4.8	4.93	
									1 2
UMFO 4	Administrative Services								
	PI 1. Percent documents acted upon/ approved/ signed	OVPREI	100%	100%	4.8	4.8	4.8	4.8	
UMFO 5	: Research and Extension Services								
A. Rese	arch Faculty Development Services		I	****			T	Т	
	PI 1: Number of faculty pursuing advanced research degree	OVPREI, Research	2 (whole year)	3	5	4.9	4.9	4.93	
	programs (PhD) facilitated, monitored and assisted	Centers							
B. Evalu	uation Services								

	PI 1: Number of in house reviews/ seminars/ trainings/ conventions/ workshops coordinated/ conducted/ attended	OVPREI, Research Centers, Colleges, ViCARP	8 (whole year)	2 AIHR	4.9	4.9	4.9	4.9	In House Review this year is conducted in parallel session for research and extension unlike last year wherein review is by center and college
	PI 2: Number of R&D projects monitored/ facilitated for review (during the Annual In-house Review)	OVPREI, Research Centers, Colleges	80	138	4.9	4.9	4.9	4.9	und conege
	PI 3: Number of R&D programs/ projects/ studies monitored	OVPREI, VICARP	100	154	4.9	4.9	4.9	4.9	
C. Intel	lectual Property (IP) Management Services		-	***************************************				-	
	PI 1: Number of VSU technologies registered for IP protection	TPTO Staff, Researcher, IPOPHL	0	9	4.5	4.2	4.0	4.23	Registered; 8 -UMs; 1-trademark
	PI 2: Number of VSU technologies applied for IP protection monitored and facilitated	TPTO Staff	46	47	4.4	4.8	4.6	4.60	As of Dec. 2020: Registered IPRs (21), New Filings (3), On-going prosecution (23)
	copyright, trademark)	TPTO Staff and concerned faculty/researcher s with technology potential for IPR protection	5	2	4.4	4.4	4.4	4.40	UM (1) & Trademark (1)
	protection disclosed	TPTO Staff & concerned researchers/facult y with technologies identified for protection from research centers and colleges	2	3	4	4	4		Conducted patent search; for peer evalaution
	PI 5: Number of patent search conducted	TPTO Staff	5	2	4	4	4	4.00	

PI 6: Number of researchers assisted in drafting patent specs and claims	TPTO Staff & concerned researchers	5	1	4.4	4.4	4.5	4.43	
PI 7. Number of IP awareness trainings/ seminars facilitated and conducted, and other webinars organzized by ODI	TPTO Staff and partner agencies	15 (ITSO 2.0)	4	4.8	4.7	4.8	4.77	-Webinar on Copyright for Educators -Webinar on Digital Marketing -OVPREI Website Updating - Workshop 1 & 2
PI 8. Number of VSU faculty/researchers/staff attended IP related trainings and seminars (national and international trainings/conference)	TPTO staff and concerned VSU researchers, faculty and staff	As per invitation	154	4.8	4.8	4.8	4.80	No. of participants: copyright webinar (98 pax) -digital marketing (31pax) -OVPREI Website Updating (25)
ADDITIONAL OUTPUTS:								
A1: Number of research output publication produced/ related technical publication / Manual produced and distributed	OVPREI							
A2: Number of clientele served/registered during Farmers' and Fisherfolks' Day	OVPREI							
A3: Number of consolidated, validated and compiled data/ records	OVPREI	8 (whole year)	9	5	5	5	5	
A4: Number of Physical Reports submitted	OVPREI	4	4	5	5	5	5	
NEW INITIATIVE/S				-				
Number of beneficiaries served	OVPREI, VICARP	0	4,500.00	5	5	5		Distribution of vegetables in response to COVID-19 from July to December
Number of technologies with TLAs endorsed to DOST Region for Issuance of Fairness Opinion Report by the Fairness Opinion Board (FOB)	Director , Staff & TBI Project Staff	-	2	4.7	4.7	4.7		VSU is the first university in the Region to undergo the FOB process; Compliant to Tech Transfer Act of 2009
Number of research collaboration/ partnerships with LGUs, agencies, industry, private individuals, and local entrepreneurs (whole year)		-	1 (signed MOA bet VSU-IPOPHL)	4.8	4.8	4.8		Continued & sustained partnership with IPOPHL for VSU as ITSO Host Instituion

Total Over-all Rating		- 1			205.0	
Average Rating					4.8	
Adjectival Rating		Outstanding				

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Received	Dy.	

DANIEL LESLIE S. TAN

Planning Office

Date: FEB 1 7 2021

Calibrated by:

REMBERTO A. PATINDOL

PMT Chair

Date: _____

Recommending Approval:

OTHELLO B. CAPUNO

Vice President for RDE

Date:_____

Approved by:

EDGARDO E. TULIN

President

Date: _____

- 1 Quality
- 2 Efficiency
- 3 Timeliness
- 4 Average