

	PI 8: Number of graduate students advised *	IHK Faculty	7	34.00	5	5	5	5	6-Limbo, 4-Villocino, 24-Tabudlong
	PI 9: Number of instructional materials developed *								
	On-line ready courseware	IHK Faculty	3	5.00	5	5	5	5	PhEd 211,PhEd 212, PhEd 209,PhEd 207, PhEd 206
	Flexible instructional materials	IHK Faculty	3	62.00	5	5	5	5	6- Limbo, 8-Tabudlong, 42-Cayetano, 6-Villocino
	Assessment tools	IHK Faculty	3	24.00	5	5	5	5	5 Limbo (LT, AT, MT and FT),5 - Tabudlong (LT), 7-Cayetano, 7-Villocino
	PI 10: Number of virtual classrooms created and operationalized	IHK Faculty	3	5.00	5	5	5	5	PhEd 211,PhEd 212, PhEd 209,PhEd 207, PhEd 206
MFO 2	HIGHER EDUCATION SERVICES (50%)								
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *								
	PI 2. Percentage of graduates (2 years prior) that are employed *								
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *								
	PI 4. Percentage of undergraduate programs with accreditations *								
	PI 5: Total FTE, coordinated, implemented and monitored *	Director & IHK Faculty	96	481.65	5	5	5	5	Tabudlong, Antipaso, Limbo, Aberilla, Villocino, Cerna, Varron, Maningo, Marianne, Guy-ab, Batis, Ma. Venus, Desades, Nopal, Catacutan, Gorre,and Artiga

	PI 8: Number of students advised: *									
	<i>On thesis/ field practice/special problem</i>	IHK Faculty	0	74.00		5	5	5	5	Tabudlong, Varron, Aberilla, Limbo, Artiga, Maningo, Cayetano, Cerna
	<i>No. of approved manuscript submitted within prescribed period</i>									
	<i>On consultation</i>	Director & IHK Faculty	94	598.00		5	5	5	5	44- Cerna, 44-Artiga, 103-Limbo, 155- Tabudlong, 52-Aberilla, 100-Maningo, 100- Varron
	PI 9: Number of student organizations advised/ assisted *									
	<i>Student organizations advised</i>	IHK Faculty	3	3.00		5	5	5	5	BPED Students Society, ADARNA-BCAEd, USSC-Baybay
	<i>Student organizations assisted on student related activities</i>	Director & IHK Faculty	7	8.00		5	5	4	4.60	USSC-Baybay Meetings/Elections-6, BPED Meeting, BCAEd Meeting
	PI 10: Number of instructional materials developed *									
	<i>On-line ready courseware</i>	Director & IHK Faculty	11	29.00		5	5	5	5	Artiga-3, Aberilla- 3, Cerna-3, Antipaso-2, Maningo-3, Tabudlong-3, Varron- 3, Limbo-3, Villocino- 2, Bacolod- 4

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	PI 1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *									
	PI 2. Number of research outputs completed within the year *	Director, IHK	1	1.00		5	5	5	5	Graduate Tracer's Study and Employer's Feedback
	PI 3. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year (2%) *									
	<i>In refereed int'l journals</i>									
	<i>In refereed nat'l/regional journals</i>									
	PI 4. Number of research outputs presented in regional/national/ int'l fora/conferences *									
	<i>In int'l fora/conferences</i>									
	<i>In nat'l/regional fora/conferences</i>									
	PI 5. Percent of research proposals approved *									
	PI 6. Additional outputs*									
	No. of research-related awards (research conducted by faculty or student w/ faculty)									
MFO 4	EXTENSION SERVICES (10%)									
	PI 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	Director & IHK Faculty	3	3		5	5	5	5	Brgy. Pangasugan, Brgy. Guadalupe, Brgy. Bunga

	PI 2. Number of trainees weighted by the length of training *		Director & IHK Faculty	16	299		5	5	5	5	299 Langoy sa Kaluwasan-learn to swim, Langoy sa Kaliwasan- First Aid Component, Langoy sa kaluwasan-Life Saving and Water Rescue
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs *		Director & IHK Faculty	1	1		5	5	5	5	Langoy sa Kaluwasan
	PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*		Director & IHK Faculty	95%	100%		5	5	5	5	Participants of Langoy sa Kaluwasan
	PI 5. Number of technical/expert services *										
	<i>Research Mentoring/ Sports Trainer</i>										
	<i>Peer reviewers/Panelists/ Coach</i>										
	<i>Resource Persons/ Coach of the diff. sports and dance events</i>		Director & IHK Faculty	0	2		5	5	5	5	Qualitative Data Analysis, PE in the New Normal

[illegible]

	No. of extension-related awards (extrn. conducted by faculty or student & faculty) *									
MFO 5	Support to Operations									
	OVPI MFO 1. Faculty Development Services									
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted *	Director & IHK Faculty	3	3		5	5	5	5	Sapan, Mazo, Gatchalian,
	OVPI MFO 2. Faculty Recruitment/Hiring Services									
	PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	Director & IHK Faculty	0	8		5	5	5	5	Maianne, Guy-ab, Fuentes, Batis, Gorre, Desades, Nopal, Catacutan
	OVPI MFO 3. Faculty Evaluation Services									
	PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *	Director & IHK Faculty	0	2		5	5	5	5	Kaalam: Creative Forms and Narratives in the Contemporary Webinar Series, Kaalam: Pedagogy and Challenges of Teaching Physical Education in the Next Normal
	PI 4: Number of seminars/trainings/ conventions/workshops coordinated outside of the university *									
	PI 5: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated *	Director & IHK Faculty	100%	94.74%%		4	4	4	4	

	PI6 : Number of in-house seminars/trainings/workshops/reviews conducted *		Director & IHK Faculty	0	4.00		5	5	5	5	Kaalam: Creative Forms and Narratives in the Contemporary Webinar Series, Kaalam: Pedagogy and Challenges of Teaching Physical Education in the Next Normal, Swim and Survive Training, BPED Department-based LEPT Review
	PI 7 : Additional outputs *										
	Number of faculty/staff awards/honors received related to operations support										
	OVPI MFO 4. Program and Institutional Accreditation Services										
	PI 8.Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015*		Director & IHK Faculty		100%		5	5	5	5	ISO Compliant
	MFO 6 General Admin. & Support Services (GASS)										
	PI 1. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*		Director & IHK Faculty		100%		5	5	5	5	Accomplished
	PI 2. Zero percent complaint from clients served		Director & IHK Faculty		100%		5	5	5	5	Accomplished
	PI 3. Number of coaching sessions among faculty & staff**		Director & IHK Faculty	0	2		5	5	5	5	Group Coaching Session, Individual Coaching
	PI 4. Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets**		Director & IHK Faculty	0	2		5	5	5	5	Target Setting and Consolidation of Accomplishments

	PI 5. Number of monthly/special faculty & staff meetings conducted**		Director & IHK Faculty	0	8		5	5	5	5	Faculty Meetings
	PI 3: Additional Outputs										
							189	189	188	188.6	
Total Over-all Rating							183.60				
Average Rating							4.96				
Adjectival Rating							Outstanding				

Received by:

TONI MARC L. DARGANTES

Planning Office

Date: 7/13/2022

Calibrated by:

DANIEL LESLIE S. TAN

Chairman, PMT

Date: JUL 22 2022

Approved:

EDGARDO E. TULIN

University President

Date: 7/13/2022