

## **DEPARTMENT OF MATHEMATICS AND PHYSICS** College of Arts and Sciences Visayas State University Visca, Baybay City, Leyte



## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

accomplishments in accordance with the indicated measures for the period January 1, 2017 to June 30, 2011 I, CLIMACQ D. ESPINA JR., Head of the Department of Mathematics and Physics, College of Arts and Sciences compits to deliver and agree to be rated on the attainment of the following

Department Head CLIMACO D. ESPINA JR.

Date:

Chairman, PMT REMBERTO A. PATINDOL

APPROVED

Date:

Dean, CAS

CANDELARIO L. CALIBO

Presiden

5 - Outstanding Rating Equivalents:

4 - Very Satisfactory
3 - Satisfactory
2 - Fair

1 - Poor

					Actua	Actual Accomplishments		R	Rating		
MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible*	Target	Accomplishments as of JanJune 2017	Details of Accomplishments	Quality	Efficiency	Timelines	Average	Remark
JMFO 2. High	UMFO 2. Higher Education Services	Services									
MFO 1. Curi	riculum Progra	MFO 1. Curriculum Program Management Services									
71-		P2 1. Total FTE monitored	Head, DMP	16	33.44	VL- 1 (2nd sem 2016-2017,	5	5	5	5.00	
			faculty & clerk			Summer 2017)					
			DMP faculty	360	540	TL - 10 (2nd Sem 2016-					
			(regular)			2017, Summer 2017)					
			DMP substitute	108	228.84	S - 3 (2nd Sem 2016-2017,					
						Summer 2017)					

		Γ	1				1			Ι	
-						MFO 2. S					,
						Student Management Services					
P2 3. Number of instructional materials developed	Student organizations assisted on student related activities	Student organizations advised	P2 2. No. of student organizations Advised/Assisted	On consultation	P2 1. Number of students advised	ment Services	P2.6 Number of academic/industry linkage established	P25. Percentage passing of students in licensure board examination	P2 4. Percentage increase in the number of mathematics and physics undergraduate students who graduated within prescribed period	P2 3. Percentage increase in the number of undergraduate students enrolled	P2 2. Number of new undergraduate curricular program compliant to CMO approved and offered
	DMP Head, CLAbas, RMIgcasama	DMP Head, HRFAbad, ERLina Jr., RMIgcasama, Iscoco		All DMPS Faculty				Head, DMP faculty	Head, DMP faculty and clerk		
	100	2		200				50%	95%		
	270	5		600				50%	100%		
	Dorm Advisers , CAS-SSC, Mulbery Men's Hall	Physical Sciences Society, Math Major Society, CAS-SSC, Robotics, Gamma Pi Epsilon Frat/Sor		Approximate based on few recorded consultation. Most consultations were not recorded				LET passers for Education major Mathematics	BS Second Education major in Mathematics, BS Secondary Education major in Physical Sciences		Submit proposal to UAC, CHED
	5	5		5				5	5		
	5	5		<u>ب</u>				ъ	5		
	5 5.00	5 5.00		5 5.00				5 5.00	5 5.00		

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P2.4a Number of curricular proposal prepared	P2 4. Additional outputs	Number of grade sheets submitted on prescribed period	New Powerpoint lecture presentation (per course)	Revised Lab. Manual		Revised Instructional Manual	Revised course outline	New course outline	Revised syllabi		New syllabi (OBE)	
DMP Head, ERLina Jr.		All DMPS Faculty	All DMP Faculty, & clerk	DMP Faculty & clerk		DMP Faculty &	All DMP Faculty, & clerk	All DMP Faculty, & clerk	All DMP Faculty, & clerk		All DMP Faculty, and clerk	
1		90%	90%	1		2	1	1	3		ω	
1		100%	100%	1		10	2	1	80		00	
Submits BS Math proposal for approval to UAC, CHED		2nd sem SY 2016-2017, Summer 2017	2nd sem SY 2016-2017, Summer 2017	Phys 131	Math 116, Math 103m, Math 103, Math 101, Math 23	Math 123, Math 143, Math	Phys 16, Phys 134	Phys 14	Math 108, Math 141, Math 113, Phys 11, Phys 14, Phys 13s, Phys 131, Math 12	SP 112, Phys 124, Math 123e, Phys 131,	BC 112, Math 143, Math 103a, Math 23, Math 134,	
4		5	5	4		5	5	5	5		5	
5		5	5	5		5	5	7	5		5	
1.67		5.00	5.00	1.67		5.00	5.00	5.00	5.00		5.00	
	DMP Head, 1 1 Submits BS Math proposal 4 for approval to UAC, CHED	itional outputs  Indicated the second curricular proposal of the second curricular proposal curricular proposal curricular proposal curricular	of grade sheets submitted on deriod deriod 2nd sem SY 2016-2017, 5 5 5 5 5 deperiod Summer 2017 5 5 5 5 itional outputs 100% Summer 2017 5 5 5 5 itional outputs 1 1 Submits BS Math proposal 4 5 5 for approval to UAC, CHED 5 5 5 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6	werpoint lecture presentation se)     All DMP Faculty, se)     90%     100%     2nd sem SY 2016-2017, summer 2017     5     5       se)     & clerk     Summer 2017     5     5       of grade sheets submitted on diperiod     All DMPS Faculty     90%     100%     2nd sem SY 2016-2017, summer 2017     5     5     5       itional outputs     Summer 2017     5     5     5       imber of curricular proposal     DMP Head, summer 2017     1     Submits BS Math proposal summer 2017     4     5     5       imber of curricular proposal     DMP Head, summer 2017     1     Submits BS Math proposal summer 2017     4     5     5	Lab. Manual     DMP Faculty & clerk     1     1     Phys 131     4     5     5       werpoint lecture presentation se)     All DMP Faculty, elerk     90%     100%     2nd sem SY 2016-2017, summer 2017     5     5     5       se)     Summer 2017     5     5     5       d period itional outputs     All DMPS Faculty summer 2017     90%     100%     2nd sem SY 2016-2017, summer 2017     5     5     5       itional outputs itional outputs itional outputs     DMP Head, service summer 2017     1     Submits BS Math proposal summer 2017     4     5     5       imber of curricular proposal summer 2017     ERLina Jr.     1     Submits BS Math proposal summer 2017     4     5     5	Lab. Manual       DMP Faculty & 1       1       1       Phys 131       4       5       5         se)       Summer 2017       5       5       5         se)       All DMP Faculty, or grade sheets submitted on deperiod       All DMPS Faculty of grade sheets submitted on deperiod       All DMPS Faculty or grade sheets submitted on deperiod       All DMPS Faculty or grade sheets submitted on deperiod itional outputs       All DMP Head, or grade sheets outputs or grade sheets submitted on deperiod itional outputs       All DMP Head, or grade sheets outputs outputs outputs or grade sheets outputs outpu	Instructional Manual         DMP Faculty & clerk         2         10         Math 123, Math 143, Math 118, Math 118, Math 118, Math 105, Math 118, Math 118, Math 105, Math 118, Math 116, Math 105, Math 118, Math 116, Math 103m, Math 118, Math 103m, Math 118, Math 103, Math 101, Math 23         5	course outline         All DMP Faculty, a clerk         1         2         Phys 16, Phys 134         5	urse outline         All DMP Faculty, 2 course outline         1 logs of the section of the proposal deprical deprical or proposal period         1 logs of the proposal period or proposal and proposal deprical materials.         1 logs of the proposal period or proposal and proposal deprical materials.         1 logs of the proposal period and proposal deprical materials.         1 logs of the proposal deprical materials.         2 logs of the proposal deprical materials.         2 logs of the proposal deprical materials.         2 logs of the proposal deprical materials.         3 logs of the proposal dep	Syllabi   All DMP Faculty,   3   8   Math 108, Math 141, Math   5   5   5   5   8   113, Phys 11, Phys 14, Phys 14, Phys 12   13, Phys 131, Math 12   14   15   15   15   15   15   15   15	Syllabi   Syll	Syllabi   OBE    All DMP Faculty,   3   8   BC 112, Math 143, Math   5   5   5   103a, Math 23, Math 134,   123e, Phys 124, Math   132e, Phys 121, Phys 124, Math   123e, Phys 131,   123e, Phys 131,   123e, Phys 131,   13, Phys 14, Phys   131, Phys 14, Phys   131, Phys 14, Phys   131, Phys 14, Phys   131, Phys 14, Phys   133, Phys 131, Math 12   13, Phys 14, Phys   134, Phys   133, Phys 131, Math 12   12   Phys 16, Phys 131, Math   2   5   5   5   5   5   5   5   5   5

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UMFO 3. Research Services										
P3 int	P3 1. Number of published papers in internationally indiexed journals									
Th.	In referred intt'l. journals	DMP Head,	1	1	IOSR Journal at Mathantics "A	5	5	5	5.00	
		HRFAbad			note on connected interior domination in join corona of two					
In	In referred nat'l. journals				oranns.					
P3	P3 2. Number of project proposals									
pre	prepared and submitted for funding									
Р3	P3 3. Additional Outputs									
UMFO 4. Extension Services										
P4	P4 1. Number of proposals	DMP Head,	1	1	Enhancing Junior andn Senior	5	ر.	4	4.67	
Ţ.	research/extension submitted	ERLina Jr., HRFAbad			competencies in Teaching Sciences Mathematics, Statistics and English in the Baybay City Division (CAS Extension)					
P4	P4 2. Additonal Outputs							4		
UMFO 5. Support to Operations (STO)	ons (STO)									
MFO1. Faculty Development Services	nt Services									
P5	P5 1.1. Number of faculty awarded with	DMP Head,	4	4	PhD Sci. Educ. Major physics,	5	5	5	5.00	
gra	graduate studies scholarship	DLValenzona,			PhD in Educ.Mathematics				**********	
		JSValenzona,								
		RRLAure,								
P5	P5 1.2. Number of faculty awarded with	rcagailuc					1	+		
gra	graduate studies scholarship/									
ass	assistantship who graduated within		Western State							
pre	prescribed period							-		

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MFO3. Faculty Evaluation Services  P5 3.1. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated  P5 3.2 Number of times served as judge in undergraduate thesis competitions  P5 3.3. Additional Outputs  Number of administrative administer the student evaluation per semester  MFO4. Faculty Seminar/Training/Convention Services  P5 4.1. Number of Seminar-Workshop attended outside VSU  International  National  Local  P5 4.2. Number of papers presented on Seminar-Workshop Convention on PPS outside VSU  International  National  National  National  Local  National  Local		P5 2. Number of faculty hired	MFO2. Faculty Recruitment/Hiring Services
1 1	niring of 1 regular faculty and 3 substitute instructors	Recommended	
		4	
100%		4	
all faculty obtained at least VS rating  Judge, VFES Research Presentation, HRTM Enterprenurial Presentation and Culmination, Screen and interviews applicants, helps in dormitory management  Every Semester	Mathematics and Physics and in Senior High School subjects	Lack of regular faculty to teach 5	
5 5 5			
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5 5 5		-	$\dashv$
5.00		5.00	

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															Administrativ	eneral Admin								
P6 6. Additional Outputs		apparatus/maintained	P6.5_Percentage of		lecture/laboratory rooms maintained	P6 4. Number of academic	chaired and coordinated	university/committees/boards/ council	P6 3. Number of		and approved	P6 2. Percentage of documents signed	conducted	P6 1. No. of management meetings	MFO 1. Administrative and Facilitative Services	UMFO 6. General Administration and Support Services (GASS)	Number of Activites Facilitated	facilitated activities	Number of graduating students	Participated Facilitated	Organized/Attended/Assisted/	Number of Activities	P5 4.3. Additional outputs	
	HMazo	WTSoriano,	DMP Head,	HMazo	WTSoriano,	DMP Head,			CDEJr.	ALano,	AAGuinipaan,	DMP Head,	Staff	All DMP Faculty &							Staff	All DMP Faculty &		
			90%			6			3			90%		6								1		
			100%			6			5			100%		8								1		
					203, EB 205, EB 206	EB 105, EB 106, EB 204, EB	Committee, UADCO	Committee, Curriculum,	Scholarships Committee, APB			Various office documents		Regular & Special meetings								CAS Month Celebration		
			5			5			5			5		5								5		
			5			5			5			5		5								5		
			5			5			5			5		5								5		
			5.00			5.00			5.00	-		5.00		5.00								5.00		

MFO 2. Frontline Services	(						_		
P5 2.1. Efficient and customer-friendly	All Faculty & Staff	100%	100%	All complaints acted	5	5	5	5.00	
frontline service				appropriately					
								0.00	
Total Over-all Rating						148	148.67		
Average Rating						4.	4.96		
Adjectival Rating						Outstanding	andir	200	
*CDEL/Hood MN Damos IS Cosp UD Abad DM Cosposite T Incombat D Incombat DM	ET Insumbace		111 6:4						

Trontiine service				appropriately				
							0.00	
Total Over-all Rating					1	148.67	7	
Average Rating						4.96		
Adjectival Rating					Out	Outstanding	ling	
*CDEJr/Head -MN Ramos, I.S. Coco, HR. Abad, R.M. Igcasama, E.T. Lagumbay, E.R. Lina Jr., J.H. Sidaya, C.L. Abas, L.F.Casinillo, RRL. Aure, JS Valenzona, DL Valenzona, L.Cagande, C.L. Buar, J.R. Lesidan, C.B. Mazo, AA Guinipaan, WT Soriano, A.Llano, H.B.Mazo.	. Lagumbay, E.R. Li Soriano, A.Llano, H	ina Jr., J. <del>I</del> 1.B.Mazo	H. Sidaya, C.L.	. Abas, L.F.Casinillo, RRL. Aure	, JS Val	enzo	na, DL \	/alenzona,
Received by:  REMBERTO A. PATINDOL, Ph.D.	.b.	Reco <b>BEA1</b>	Recommending Approval:  BEATRIZ S. BELONIAS, Ph.D.	proval: AS, Ph.D.		App	Approved:	Approved:
Vlanning Office Chairman. PMT		Vice	Vice Pres. for Instruction	iction		Pres	President	
Date:		Date:				Date:		