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10 FEB 2022

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DATE: JAN 25 2022

BY: SA

OFFICE OF THE VICE PRESIDENT FOR PLANNING, RESOURCE GENERATION AND AUDITING SERVICES

nce with the indicated measures.

MFO No.			Success/Performance Indicator (PI)		Units/Persons Responsible	Department (DMP) Target (Jan.-Dec.)	Actual Accomplishments (Jan. - June)		Rating				Remark (Details of the targetted output indicators with **)
							% Accomplishment	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	
MFO 1	ADVANCED EDUCATION SERVICES (20%)												
	OVPI MFO 1. Graduate Degree Program Management Services												

% weight

	1	PI 1: Percentage of graduate school faculty engaged in research work applied in any of the following:			Dept. Head & Faculty	N/A							DMath has no graduate school faculty at the moment	4%
	a.	pursuing advanced research degree program (Ph.D) *				N/A								
	b.	actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)				N/A								
	c.	producing technologies for commercialization or livelihood improvement				N/A								
	d.	whose research resulted in an extension program				N/A								
OVPI MFO 2. Graduate Student Management Services														
	PI 1: Percentage of graduate students enrolled in research degree programs *				Dept. Head & Faculty	N/A							DMath has no graduate program offering at the moment	2%
	PI 2: Percentage of accredited graduate programs *				Dept. Head & Faculty	N/A								2%
	PI 3: Number of graduate degree specializations offered and monitored *				Dept. Head & Faculty	N/A								2%
	PI 4: Total FTE coordinated, implemented & monitored*				Dept. Head & Faculty	N/A								2%
	PI 5: Percentage increase in number of graduate students enrolled *				Dept. Head & Faculty	N/A								2%
	PI 6: Percentage increase in number of students who graduated within prescribed period *				Dept. Head & Faculty	N/A								2%
	PI 7: Number of graduate students awarded with honors/distinction *				Dept. Head & Faculty	N/A								2%
	PI 8: Number of graduate students advised *				Dept. Head & Faculty	N/A								2%
	PI 9: Number of instructional materials developed *				Dept. Head & Faculty	N/A								
	On-line ready courseware					N/A								
	Flexible instructional materials					N/A								
	Assessment tools					N/A								

[illegible]

	PI 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	Dept. Head & Faculty	0									2.0%
	PI 2. Number of trainees weighted by the length of training *	Dept. Head & Faculty	45	0%	0	3.0	3.0	3.0	3.00	DMP's extension program was terminated		2%
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority	Dept. Head & Faculty	1	0%	0	3.0	3.0	3.0	3.00	DMP's extension program was terminated		2%
	PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*	Dept. Head & Faculty	75%							No training conducted		1%
	PI 5. Number of technical/expert services *	Dept. Head & Faculty										1%
	Research Mentoring		0									
	Peer reviewers/Panelists		0									
	Resource Persons		0									
	Convenor/Organizer		0									
	Consultancy		0									
	Evaluator		0									
	PI 8. Percent of extension proposals approved *	Dept. Head & Faculty	0									0.5%
	PI 11. Additional outputs *	Dept. Head & Faculty										
	No. of extension-related awards (extrn. conducted by faculty or student & faculty) *		0									1.5%
MFO 5	Support to Operations											
	OVPI MFO 1. Faculty Development Services											
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	Dept. Head & Faculty	6	66.67%	4	5.0	5.0	3.5	4.50	Abas, Coco, Sidaya, D. Valenzona, J. Valenzona		0.625%
	OVPI MFO 2. Faculty Recruitment/Hiring Services											
	PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	Dept. Head & Faculty	5	20.00%	1	4.5	5.0	5.0	4.83	Almonite		0.125%
	OVPI MFO 3. Faculty Evaluation Services											
	PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *	Dept. Head & Faculty	0									0.25%

	Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies *		Dept. Head & all faculty & staff	1	100%	1	5.0	4.5	5.0	5.00	Creation of online record of student consultation. This was pointed out by the Lead Auditor as best practice during the 3rd ISO IQA.	2%
	Number of request for funding submitted and approved		Dept. Head	1	200%	2	5.0	5.0	4.5	4.83		
Total Over-all Rating							131.500					
Average Rating						137.10%	4.696					
Adjectival Rating							Outstanding					

Received by:

DILBERTO O. FERRAREN

Planning Office

Date: 25 Jan 2022

Calibrated by:

DANIEL LESLIE S. TAN

Chairman, PMT

Date: 1/16/22

Recommending Approval:

BEATRIZ S. BELONIAS

Vice Pres. for Academic Affairs

Date: 01/16/22

Approved:

EDGARDO E. TULIN

President

Date: 1/24/22

- * To indicate in the remarks column the details of the targetted outputs for easy review and calibration.
- ** No percentage weight for ranking purposes since these are activities only expected to be performed at the department level