

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, OTHELLO B. CAPUNO, Director of the Visayas Consortium for Agriculture, Aquatic and Resources Program (VICAARP), commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July - December 2017.


OTHELLO B. CAPUNO
Director, VICAARP

Date:

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishment	Rating				Remark
						Quality	Efficiency	Timeliness	Average	
UMFO										
MFO 1. Advanced Education Services										
	PI 1: Total FTE monitored		OB Capuno	1	Thesis advisorship	5	5	5	5.00	
	PI 2: Total FTE monitored		PS Caintic	2	2 subjects with 5.78 workload units	5	4	5	4.67	
	Sub-total								4.83	
MFO 2. Research Services										
	PI 1. Number of research projects newly implemented/conducted		RRDCC Chair, Director, Coordinators, Secretariat	10	21 research projects	5	5	5	5.00	
	PI 2. Number of research proposals packaged/submitted		Member-agencies	10	16 proposals	5	5	5	5.00	
	PI 3. Amount of research money generated from external funding (Thousand PHP)		RRDCC Chair, Director, Coordinators, Secretariat	50 M	P550,000 MAs (Annual Contribution) P1,574,391.78 PCAARRD (VICARP Operations) P68,654,503 PCAARRD & CHED (R&D Projects) Total = 70,778,894.78	5	5	5	5.00	
	PI 4. Amount of money generated from institutional funding (Thousand PHP)		RRDCC Chair, Director, Coordinators, Secretariat	2 M	Php 2.0 M	5	5	5	5.00	
	PI 5. No. of research-related awards (research conducted by faculty or student w/ faculty)		RRDCC Chair, Director, Coordinators, Secretariat	20	1) Men & Women of VICARP - Regl CSC Pag-asa Award 2017 (Group Category); Natl CSC Pag-asa Award 2017 (Group Category) 2) Dr. Jose L. Bacusmo - Phil Advancement for S&T 3) Best Papers (18) - Level 2 RDE Review 4) Outstanding Papers (2) - 29th Regl RDE Symposium 5) Best Posters (5) - 29th Regl RDE Symposium Total = 27	5	5	5	5.00	
	PI 6. Number of website updated and maintained		Secretariat	1	VICARP website	4	5	5	4.67	

	PI 7. Number of coordinated/ supervised/ conducted RDE scientific and related fora and reviews	RRDCC Chair, Director, Coordinators, Secretariat	4	(1) Cluster 1 on July 27-28 at PCA (2) Cluster 2 & Cluster 3 on Oct 18-20 at UEP (3) Cluster 4 on Nov 9, 10 & 16 at VSU (4) 29th Regl RDE Symposium on Nov 27-28 at VSU. Total = 4	5	5	5	5.00	
	PI 8. Number of RDE programs/ projects/studies reviewed	RRDCC Chair, Director, Coordinators, Secretariat	75	Cluster 1 = 16 Cluster 2 & Cluster 3 = 24 Cluster 4 = 28 Level 3 = 16 Papers, 23 Posters Total = 107	5	5	5	5.00	
	Sub-total							4.96	
	MFO 3. Extension Services								
	PI 1. Number of extension training / seminar workshops approved /supported/ conducted/ coordinated	RRDCC Chair, Director, Coordinators, Secretariat	2	1) Training on Bamboo Production and Nursery Establishment on September 25-27 at VSU (15 pax) 2) Training on Coconut Nursery Establishment on Oct 26-27 (12 pax) 3) Training workshop series on designing research requested by EVSU-Ormoc on July 7 & 28 (30 pax) 4) YES training on July 18-20 at Iloilo organized by PCAARRD (4pax) 5) 29th Regl RDE Symposium (173 pax)	5	5	5	5.00	
	PI 2. Number of person-days trained weighted by length of training	RRDCC Chair, Director, Coordinators, Secretariat	100	234 training/symposium participants	5	5	5	5.00	
	PI 3. Number of Extension delivery services conducted/coordinated/participated: field demo, Agri Fair/ Field days, Agri Exhibits, Techno forum, Techno Festival	RRDCC Chair, Director, Coordinators, Secretariat	2	(1) Jackfruit FIESTA on Aug 8-9 at VSU; (2) FFD on Aug 11; (3) Regional S&T Week (RSTW) organized by DOST-8 on September 19-21 at Robinsons Place, Tacloban City (4) Baybay Agri-Fair	5	5	5	5.00	
	PI 4. Number of RDE news and features articles published	RACO	5	6	5	5	5	5.00	
	PI 6. Number of new and existing products labels produced	RACO	5	6	4	5	5	4.67	
	PI 7. Number of beneficiaries served								
	<i>Groups</i>	RRDCC Chair, Director, Coordinators, Secretariat	40	(26) VICARP Mas (14) Regl R&D Commodity Teams (19) Experts Pool Total = 59	5	5	5	5.00	
	<i>Individuals</i>	RRDCC Chair, Director, Coordinators, Secretariat	1500	234 training/symposium participants 26 Member-Agencies 120 walk-in visitors 2650 technomat visitors Total = 3,030	5	5	5	5.00	

PI 8. Number of extension proposals submitted (training proposals)	Prepare/Facilitate communications & documents for action for the training proposals	2	(1) Training Course on Research and Development (R&D) Project Implementation Management (2) Training-Workshop on Bamboo Nursery Establishment and Plantation Management (3) Jackfruit FIESTA atbp 2017 (4) VICARP-PCAARRD S&T Partnership: Development and Production of Exhibits for the 2017 DOST Regional S&T Week (RSTW) Celebration	5	5	5	5.00	
PI 9. Percent of extension proposals approved (training proposals)	Prepare/Facilitate communications &	90%	95%	5	5	4	4.67	
PI 10. Amount of extension money generated from external funding (Thousand PHP)	Prepare/Facilitate communications &	Php 200,000	Php 750,000.00	5	5	5	5.00	
Sub-total							4.93	
MFO 4. Capacity Building								
PI 1. Number of RDE Staff capacitated/attended trainings	RRDCC Chair, Director, Coordinators, Secretariat	1	1) YES training on July 18-20 at Iloilo organized by PCAARRD (4 pax) 2) National Extension Conference at Cebu (2 pax)	5	5	5	5.00	
Sub-total							5.00	
MFO 5. Administrative and Facilitative Services								
PI 1: Number of support units supervised, monitored & coordinated	RRDCC Chair, Director, Coordinators, Secretariat	4	RACO, RMIS, RTPC, GAD	5	5	5	5.00	
PI 2: Number of workshops/management meetings conducted/facilitated	RRDCC Chair, Director, Coordinators, Secretariat	7	1) BAC Meetings (July 5, 26; Aug 7, 23, 24, 29; Sept 5, 12; Oct 5, 9, 10, 18, 23, 24; Dec 5, 6, 18, 19) 2) Joint RRDCC-RAC meeting on July 11 at OVPRE, VSU 3) PCAARRD-GREAT scholarship orientation on August 8 at VSU 4) PSAI meeting on August 8 at VSU 5) Special RRDCC meeting on August 9 at VSU 6) Review and evaluation of proposals for BAR funding on Aug 17 & 30 at OVPRE 7) PhilMech meeting on Aug 29 to Sept 1 in VSU 8) Inception meeting of Coconut project funded by CHED on Oct 6 at DOST-8 8) VSU Strategic Planning 9) Harmonization of project proposals for DA-BAR funding on Oct 13 at OVPRE 10) Pre-screening of Best Papers on Nov 17	5	5	5	5.00	
PI 3: Number of RDE reports packaged and produced	RRDCC Chair, Director, Coordinators, Secretariat	2	(1) July - Sept quarterly report (2) Oct - Dec quarterly report	5	5	5	5.00	
PI 4: Number of linkages forged	RRDCC Chair, Director, Coordinators, Secretariat	26	(26) VICARP member-agencies	5	5	5	5.00	
Sub-total							5.00	

MFO 6. Frontline Services									
	Pl 1. Efficient and customer-friendly frontline service	Secretariat	5% percent complaint from clients served	Zero percent complaint from clients served		5.0	5.0	5.0	5.00
	Pl 2. Efficient clerical services	Secretariat	5% percent complaint from clients served	Zero percent complaint from clients served		5.0	5.0	5.0	5.00
	Pl 3. Best practices/new initiatives	Secretariat	Mentoring with member-agencies	(20) agencies/requests have been provided with technical assistance as Recourse Persons		5.0	5.0	5.0	5.00
	Sub-total								5.00
	Total Over-all Rating					0.00	0.00	0.00	4.95
	Average Rating								
	Adjectival Rating								

Received by:

Calibrated by:

REMBERTO A. PATINDOL
Chairman, PMT
Date:

Recommending Approval:

OTHELLO B. CABUNO
Vice Pres. for R&E
Date:

Approved:

EDGARDO E. TULIN
President
Date: