OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, MARIO LILIO P. VALENZONA, Director of the GENERAL SERVICES DIVISION commits to deliver and agree to be rated on the attainment of the

following targets in accordance with the indicated measures for the period: January to June 2019

MARIO ULIO P. VALENZONA Ratee

Recommending Approval:

REMBERTO A. PATINDOL
Vice President



| Personnel Composition | Position Title/Designation | Number | |
|-----------------------|----------------------------|--------|-----------------------|
| Head | Director | 1 | Mile Manage Space |
| Regular staff | Unit Heads | 6 | |
| | Admin Aide III | 2 | |
| | Drafstman III | 1 | |
| | Admin Aide I | 1 | |
| Casual Staff | None | 0 | |
| Sub-TOTAL Sub-TOTAL | | 11 | Rating Equivalents: |
| Job Order | Drafstman/CAD operator | 1 | 5 - Outstanding |
| | Clerk | 1 | 4 - Very Satisfactory |
| | Supply checker | 1 | 3 - Satisfactory |
| | Sub Total | 3 | 2 - Fair |
| | TOTAL | 14 | 1 - Poor |

UMFO 6: General Administration and Support (GASS) OVPAF MFO 4: Physical Facilities Development and Maintenance

| MFOs/PAPS | Success Indicators | Persons Reponsible | Target | Actual Accomplis | % as of June 30 | Rating | | | | Remarks |
|---|--|--|--------|---------------------|--------------------|----------------|----------------|----------------|----------------|------------------------|
| | | | | hment | | Q ¹ | E ² | T ³ | A ⁴ | |
| GSD MFO1 : Infrastructure Development and | projects implemented within spicified time | MLP VALENZONA ML. Valenzona & IDBMU | 4 | 6 | 150.00% | 5 | 5 | 4 | 4.667 | 6 completed 3 on going |
| Maintenance PI 2, No. of regular repair and maintenance of Buildings implemented within spicified time frame | personnel | 8 | 9 | 112.50% | 5 | 5 | 4 | 4.667 | 9 completed | |

PI 1, No. of electrical systems for new and major repair /renovation projects 7 5 4.667 10 142.86% 10 completed implemented within spicified time frame GSD MFO2: Power and MLP VALENZONA PI 2, No. of Electrical systems improvement **Electricity Services** A. Encierto & PESMU 50 58 116.00% 5 5 4 4.667 58 JR acted and maintenance inside the building Maintenance personnel implemented within spicified time frame PI 3, No. of Electrical distribution systems 315 330 104.76% 5 5 4 4.667 330 repair jobs repair and maintenance implemented outside of buildings within spicified time frame PI 1. Administrative and Facilities Services 1100 1000 5 110.00% 5 4 4.667 1100 acted PI 2, No. of Ground improvement for new projects implemented within spicified time 15 18 5 5 120.00% 4 4.667 18 frame PI 3, No. of Grounds maintained as per 4.667 9 5 11 122.22% 5 4 11 schedule **GSD MFO3:** Heavy M. Burlas PI 4, Area of Farm/Land prepared/cleared and 5 116 185 159.48% 5 4 4.667 185 JR'S served R. SANICO & Equipment and Light maintained as per schedule Vehicle Maintenance **HELVMU Personnel** PI 5, No. of Heavy equipment and Light vehicles Repaired and maintained as per 250 300 120.00% 5 5 4 4.667 300 served schedule PI 6, No. of Operations and vehicle 300 320 106.67% 5 4 4 4.333 320 served maintenance rendered PI 1, No. of Water distribution systems for new and major repair/renovation projects 7 9 5 5 128.57% 4 4.667 9 served implemented within spicified time frame GSD MFO4: Water and A. Burlas & WSSMU PI 2, No. of plumbing systems improvement Sewerage System personnel and maitenance inside the buildings 110 190 172.73% 5 5 4 4.667 190 JR served Maintenance implemented as per schedule

| | | | and the second s | | | | | | | |
|---|---|---|--|------|---------|---|---|---|-------|-----------------------|
| | PI 3, No. of water distribution system repair and maintenance outside buildings implemented as per schedule | | 15 | 20 | 133.33% | 5 | 5 | 4 | 4.667 | 20 repair jobs done |
| GSD MFO5: Landscape and Waste Management | PI 1, No. of Landscapes on new buildings and infrastructures as per schedule | MLP VALENZONA Mario E. Baliad & LSWMU Personnel | 5 | 5 | 100.00% | 5 | 5 | 4 | 4.667 | |
| | PI 2, No. of landscapes maintained as per schedule | | 5 | 5 | 100.00% | 5 | 5 | 4 | 4.667 | |
| | PI 3, No. of Grounds maintained as per schedule | | 5 | 5 | 100.00% | 5 | 5 | 4 | 4.667 | |
| | PI 4, Volume of waste collected disposed and managed as per schedule | | 2,000 | 2400 | 120.00% | 5 | 5 | 4 | 4.667 | 2400 cu m disposed |
| GED EMO7: Administrative | PI 1, Administrative and support Services performed | MLP VALENZONA MC. Bantugan | | | | | | | | |
| | *Office documents | | 130 | 150 | 115.38% | 5 | 5 | 4 | 4.667 | 150 |
| | *Janitorial/Messengerial | | 135 | 150 | 111.11% | 5 | 5 | 4 | 4.667 | 150 |
| | PI 2, Engineering Works Monitored and coordinated: | MLP VALENZONA A. SALENTES, M. Valenzona | | | | | | , | | |
| | *Plans and Sketches | | 25 | 30 | 120.00% | 5 | 5 | 4 | 4.667 | 30 |
| | *Cost estimates | | 25 | 32 | 128.00% | 5 | 5 | 4 | 4.667 | 32 |
| | *Inspection | | 280 | 310 | 110.71% | 5 | 5 | 4 | 4.667 | 310 |
| Efficient and Customer Friendly | Zero percent complaint from client served | MLP VALENZONA & GSD staff | | | | 5 | 5 | 4 | 4.667 | |
| Total: | | | | | | | | | 111.7 | |
| Average Rating: | | | | | | 5 | | 4 | 4.654 | |
| Ajectival Rating | | | | | | | | - | | |

= 1

| Average Rating: | | | | | 5 | 4 | 4.654 |
|------------------|----------------------|----------------|----------------|------------------|---------|--------|-------|
| Ajectival Rating | | | | | | | |
| Received by: | Calibrated by: | Recommending | Approval: | | Approve | ed by: | 2 1 |
| ~ / | Aug | | Mille | | | Gel | Inc. |
| Juna Juna | REMBERTO A. PATINDOL | _ | ATINDOL | EDGARDO E. TULIN | | | |
| Planning Office | PMT | | Vice President | | | Presid | lent |
| Date: | | Date: | Date: | | | Date: | |
| 1 - Quality | 2- Efficiency | 3 - Timeliness | 4 - Average | | | | |
| | | | | | | | |