

January - June 2019

Director, OAS/IGP

Date _____

VP, PRGAS

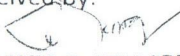
APPROVED:


EDGARDO E. TULIN
University President

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

NO.	MFOs/PAPs	Success Indicators	Target	Actual Accomplishment	Persons Responsible	Rating				Remarks
						Q1	E2	T3	A4	
	PRGEA MFO1:									
	Efficient & customer friendly frontline service	0% complaint from client served	Zero complaint	Zero Complaint	IGP Director, IGP staff	5	5	5	5	
	Effectively acted administrative & financial documents	Timely review and signing of Revolving Fund and Special Trust Fund IGP Projects, Contract of Lease, Monthly Financial Report of STF Projects managed and supervised, and other official documents prepared and processed	425	437	IGP Director, IGP staff	5	5	5	5	
	ISO 9001:2015 aligned documents for at least 1 core process	Number of quality procedures prepared/revised	1	3	IGP Director, IGP staff	5	5	5	5	
	Administrative & management meetings	No. of actively attended administrative and management meetings	3	4	IGP Director, IGP staff	5	5	4	4.67	


NO.	MFOs/PAPs	Success Indicators	Target	Actual Accomplishment	Persons Responsible	Rating				Remarks
						Q1	E2	T3	A4	
	Administrative & management meetings	No. of actively attended administrative and management meetings	3	4	IGP Director, IGP staff, IGP BOM	5	5	5	5	
	PRGEA MFO 3: Management & monitoring services	No. of IGP Monthly Financial Reports received and check	150	176	IGP Director, IGP Staff	5	5	5	5	
		Scheduled regular Inventory of IGP projects	1	1	IGP Director, IGP staff	4	4	4	4	
		Percentage of concessionaires complying with the requirements	50%	50%	IGP Director, IGP staff	4	4	4	4	
	Effective & efficient income generation from implemented projects	Improved gross income generated from STF-IGP projects in support to instruction, research and extension	1.75M	4.37M	BOM, IGP Director	4	5	5	5	
		Improved gross income generated from RF-IGP to support university	1.75M	7.99M	BOM, IGP Director	4	5	5	5	
	Best Practices & Innovations	Regular repair and maintenance of IGP facilities	50%	50%	IGP Director, IGP Staff	4	4	4	4	
		Effective implementation of Proper Waste Segregation and Management	80%	80%	IGP Director, IGP Staff	5	5	5	5	
		Total Over-all Rating								51.67
		Average Rating								4.70
		Adjectival Rating								VS

Received by:

DILBERTO O. FERRAREN
 Planning Office
 Date: _____

Calibrated by:

REMBERTO A. PATINDOL
 Chairman, PMT
 Date: _____

Recommending Approval:

DILBERTO O. FERRAREN
 VP, PRGEA
 Date: _____

Approved by:

EDGARDO E. TULIN
 University President
 Date: _____

- 1 - Quality
- 2 - Efficiency
- 3 - Timeliness
- 4 - Average