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OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, **ANABELLA B. TULIN**, Dean of the GRADUATE SCHOOL commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period JANUARY to JUNE, 2018.

Anabella B. Tulin
ANABELLA B. TULIN
Dean, Graduate School

Beatriz S. Belonias
BEATRIZ S. BELONIAS
Vice President for Instruction
Date: June 30, 2018

MFOs AND	Success/Performance Indicator (PI)	Target	Persons Responsible	Actual Accomplishments	RATING				REMARKS (8)
UMFO 1: Advanced Education Services									
ODGS MFO 1. Graduate Degree Program Management Services					Q ¹	E ²	T ³	A ⁴	
	PI1: Number of graduate degree specializations offered and monitored	50	AB Tulin, WT Oclinaria, HSLasquites, RJA Ogalesco, MB Posas and VA Almeroda	52	5	5	5	5	
	PI2: Total FTE monitored	215	AB Tulin, WT Oclinaria, and Graduate Faculty and concerned office	331.26	5	5	5	5	Graduate courses/department
	PI3: Percentage increase in number of graduate students enrolled	12%	AB Tulin, WT Oclinaria, HSLasquites, MB Posas and VA Almeroda	(428-335)/335 = 27.76%	5	5	5	5	Based on June 2017 (58 graduates)) and June 2018 (85 graduates) data
	P14. Number of new graduate program related proposals monitored for evaluation and approval	2	AB Tulin, WT Oclinaria, and VA Almeroda	3	5	4	5	4.67	
	PI5: Percentage increase in the number of graduates of the graduate degree programs	20%	AB Tulin, WT Oclinaria, HSLasquites, and RJA Ogalesco	(85-58)/58= 46.55%	5	5	5	5	Based on the number of graduates (from 60.9% in April 2016 to 70.37% in June 2017)
	Additional outputs:								
	Number of graduate school publications released	1	AB Tulin, RJA Ogalesco, WT Oclinaria and VA Almeroda	2	5	4	5	4.67	GS Info Bulletin, GradNewsLine Vol. 5 No.1 and Vol. 5 No. 2
ODGS MFO 2. Graduate Student Management Services									
	PI1: Number of graduate students awarded with scholarship/assistantship	80	AB Tulin,HS Lasquites, WT Oclinaria and VA Almeroda	126	5	4	5	4.67	69 DOST, 50 CHED, 7 GTAs.
	PI2: Percentage of graduate students awarded with scholarship/assistantship who graduated within prescribed period	87%	AB Tulin,HS Lasquites, WT Oclinaria and VA Almeroda	86.05%	5	5	5	5	Based on the number of scholars (43)and number of scholars graduated within prescribed period (37) data
	PI3: Number of graduate students awarded with honors/distinction	40	AB Tulin,HS Lasquites, WT Oclinaria and VA Almeroda	52	5	5	5	5	1st Sem, SY 2016-17, 2nd Sem, SY 2016-17, 1st Sem, SY 2017-18; 41 Dean's List , 11 President's List

	P14. Number of international graduate students monitored	1	AB Tulin, WTOclinaria and VA Almeroda	1	5	5	5	5	
UMFO 5: Support to Operations (STO)									
ODGS MFO 7. Program & Institutional Accreditation Services									
	PI1: Number of graduate curricular programs monitored and facilitated for Level I and Level II accreditation	7	AB Tulin, WT Oclinaria, QAC, concerned departments	10	5	5	5	5	
ODGS MFO 1. Administrative and Facilitative Services									
	PI1: Number of colleges and academic departments offering graduate programs monitored & coordinated	22	AB Tulin, WT Oclinaria, HS Lasquites, VAAlmeroda	27	5	5	5	5	
	PI2: Number of graduate school committees/ boards/council chaired & coordinated	2	AB Tulin, WT Oclinaria	3	5	5	5	5	
	PI3: Number of administrative and academic policies approved by BOR implemented	6	AB Tulin, WT Oclinaria	6	5	4	5	4.67	
	PI4: Number of Graduate School activities/programs coordinated/facilitated	2	AB Tulin, WT Oclinaria	5	5	5	5	5	including seminar-workshop, orientation and others
	P15. Number of Graduate School documents/records monitored and managed	68	WT Oclinaria, HS Lasquites, RJA Ogalesco, MB Posas, VA Almeroda	108	5	5	5	5	
ODGS MFO 2. Efficient Customer-Friendly Assistance									
	PI1: Efficient and customer-friendly frontline service	Zero complaint from clients	All OGS staff	Zero complaint	5	5	5	5	
TOTAL OVERALL RATING									83.68/17
AVERAGE RATING									4.92 Outstanding

Received by:

Planning Office


Date: _____

Calibrated by:


REMBERTO A. PATINDOL
Chairman, PMT


Date: _____

Recommending Approval:


BEATRIZ S. BELONIAS
Vide President for Instruction

Date: _____

Approved by:


EDGARDO E. TULIN
President

1-Quality
2-Efficiency
3-Timeliness
4-Average