

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

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Date

[] Comments/Recommendation

[] Notation and Return

[] Dissemination

Office of the Vice President for Administration & Finance



Department of Statistics

COLLEGE OF ARTS AND SCIENCES VISAYAS STATE UNIVERSITY

	INTERPRETATION OF THE STATE OF
FORMANCE COMMITMENT & REVIEW (OPCR)	
	0 9 DEC 2020
id agree to be rated on the attainment of the following accomplishments in accordance	with the indicated measures for the period
	WINDERPOOLED A PLANT
CANDELARIO	. CALIBO
College Dean	Confrontisco Selection (n. 12), genui Arrigin compresso de des commerciantes de Arriginas (n. 14), especial de
Date:	dans augus malabant digina, akin apus ke antagara danan dan dan dan dan dan dan dan dan

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REMARKS

[] Information

[] Study

[] Appropriate Action

to revise OPCK.

		Total FTE (1x2,	RD	E Commitments	***
2.4.1	Min. FTE (2)	《安徽·安徽·安徽·安徽·安徽·安徽·安徽·安徽·安徽·安徽·安徽·安徽·安徽·安	Research	Publication	Extension
1	8	8.0			
1	2.5	2.5			
0	12	0.0			
4	18	72.0	0	2	0
0	0	0.0			
2	0	0.0			
Marie Control of the Special Association (Special Control of the Special Control of the Spe	departs of the first securities in a register of the section section of the con-	82.5	0	2	0

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

E commitments should determined based on FTE of 18 units

units

mit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

Actual

				F-R-W	A TOTAL TOT	-	to all the same	244.29	-		l .
	REMBERTO A. PATINDOL. VP. Administration & Finance	Units/Person s Responsible	Department Target	Accomplishment (As of June 31, 2020)	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
MF01	ADVANCED EDUCATION SERVICES (20%)					Managaria de la compansión de la compans			· ·		SECOND SECOND
general control control deligibles and control to be de-	OVPAA MFO 1. Graduate Degree Program Management Services		an de sandis de suguelos processors de selector de selector de sendo en de sendo de sendo de sendo de sendo de								esta (latinopologica)
patrici fra est a configuração y explosito e	PI 1. Percentage of graduate school faculty engaged in research work applied in any of the	Dept. Head &	gellen kelte strongen och ander lägt av de enem kryt verländ av millen da million mil							,	4%



Department Head

Date:

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

Department of Statistics

COLLEGE OF ARTS AND SCIENCES VISAYAS STATE UNIVERSITY

P 2 3 DEC 2020 3

accomplishments in accordance with the indicated measures for the period

CANDELARIO L. CALIBO

College Dean

Date: Very 27, WW

Total FTF (1x2) RDF Commitments***

INFORMATION ON PI	ERSONNEL FULL-TIME TÉACHING EQUIVA	LENT (FTE):	,	Total FTE (1x2,	RD	E Commitments	***
	Personnel	Number (1)	Min. FTE (2)		Research	Publication	Extension
	Department Head	1	8	8.0			
	Faculty w/ Univ. Designated Position	1	2.5	2.5			
	Regular Faculty (VSL)*	0	12	0.0			
	Regular Faculty (TLS)*	4	18	72.0	0	2	0
	Part time Faculty	0	0	0.0			
	Admin Staff Members	2	0	0.0			,
TOTAL:				82.5	0	2	0

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

Note:

January - June 2020.

I, Virgelio M. Alao, Head of the Department of Statistics, commits to deliver and agree to be rated on the attainment of the following

** On Teacher's Leave status. Minimum FTE required is 18 units

^{***} Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

					Actual			R	ating			
MFO No.		Success/Performance Indicator (PI)	Units/Person s Responsible	Department	Accomplishment (As of June 31, 2020)	Details of Accom- plishments	uali	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
MFO 1	ADVAN	CED EDUCATION SERVICES (20%)										
	OVPA	A MFO 1. Graduate Degree Program Management S	Services									
	1	PI 1. Percentage of graduate school faculty engaged in research work applied in any of the following:	Dept. Head & Faculty									4%

^{*} On vacation-sick-leave status. Ratio of Instruction and RDE commitments should determined based on FTE of 18 units

	T			T		Ac	tual		R	ating			
MFO No.		Success/Performance Indicator (PI)		Units/Person s Responsible	Department	Accomplishment (As of June 31, 2020)	Details of Accom- plishments	nalit	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
		a. pursuing advanced research degree program (Ph.D) *										· ·	
		b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)											
		c. producing technologies for commercialization or livelihood improvement					9			4			
		d. whose research resulted in an extension program											
	OVPAA M	FO 2. Graduate Student Management Service	S										
	PI 1: Perce	entage of graduate students enrolled in research ograms *		Dept. Head & Faculty								36	2%
	PI 2: Perce	entage of accredited graduate programs *		Dept. Head & Faculty									2%
	PI 3: Num	nber of graduate degree specializations offered an *	nd	Dept. Head & Faculty	,								2%
	PI 4: Tota	al FTE coordinated, implemented & monitored*		Dept. Head & Faculty									2%
	PI 5: Perc enrolled *	centage increase in number of graduate students		Dept. Head & Faculty									2%
		centage increase in number of students who within prescribed period *		Dept. Head & Faculty									2%
	PI 7: Num honors/dis	nber of graduate students awarded with stinction *		Dept. Head & Faculty									2%
	PI 8: Num	nber of graduate students advised *		Dept. Head & Faculty		4		5	5	5	5		2%
	PI 9: Numb	ber of instructional materials developed *		Dept. Head & Faculty			,						
	On-line	ready courseware											

				Ac	tual	T	R	ating			7
MFO No.	Success/Performance Indicator (PI)	Units/Person s Responsible	Department	Accom- plishment (As of	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	Flexible instructional materials										
	Assessment tools										
adagas francisco e e e e e e e e e e e e e e e e e e e	PI 10: Number of virtual classrooms created and operationalized										
MFO 2	HIGHER EDUCATION SERVICES (50%)										
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *	Dept. Head & Faculty	NA							There is no licensure examination for BSS graduates	7.5%
uuuususa ja josta aasta ja aruusuusuun avalta huungaa	PI 2. Percentage of graduates (2 years prior) that are employed *	Dept. Head & Faculty	100	100		5	5	5	5	12 out of 12 graduates are employed	2.5%
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *	Dept. Head & Faculty	100	100		5	5	5	5	BSS curriculum is CHED-identified priority program	2.5%
	PI 4. Percentage of undergraduate programs with accreditations *	Dept. Head & Faculty	100	100		5	5	5	5	1 out of 1 (BSS)	2.5%
	PI 5: Total FTE, coordinated, implemented and monitored *	Dept. Head & Faculty	80	75.25		5	4	4	4.33		20%
	PI 8: Number of students advised: *	Dept. Head & Faculty									
	On thesis/ field practice/special problem		NA							No graduating BSS students yet	1%
	No. of approved manuscript submitted within prescribed period		NA							No graduating BSS students yet	1%
	On consultation		100	50		5	5	5	5	Consultation for Jan-June 2020	0.5%
	PI 9: Number of student organizations advised/ assisted *										
	Student organizations advised	Dept. Head & Faculty	1	1		5	5	5	5	VSU Statistical Society	1.25%
	Student organizations assisted on student related activities	Dept. Head & Faculty	1	1		5	5	5	5	VSU Statistical Society	1.25%

				Ac	tual	Γ	R	ating			
MFO No.	Success/Performance Indicator (PI)	Units/Person s Responsible	Department	Accomplishment (As of June 31, 2020)	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	PI 10: Number of instructional materials developed *									Title and name of faculty	10%
	On-line ready courseware	Dept. Head & Faculty	5	9	Based on Faculty IPCR	5	5	5		1) Online-ready courseware in Stat 117- Engg Data Analysis (JM Guarte); 2) On- line-ready courseware in Stat 131- Mathematical Statistics 3 (NE Milla); 3) Online-ready courseware in Stat 145- Multivariate Analysis (VM Alao); 4) Online-ready courseware in Stat 134- Regression Analysis (MAE Palen); 5) Onine-ready courseware in Stat 136- Experimental Designs 1 (DC Cuyno)	
	Flexible instructional materials	Dept. Head & Faculty	5	9	Based on number of online- ready courseware	5	5	5		1) Flexible IMs in Stat 117-Engg Data Analysis (JM Guarte); 2) Flexible IMs in Stat 131-Mathematical Statistics 3 (NE Milla); 3) Flexible IMs in Stat 145- Multivariate Analysis (VM Alao); 4) Flexible IMs in Stat 134-Regression Analysis (MAE Palen); 5) Flexible IMs in Stat 136-Experimental Designs 1 (DC Cuypo)	
	Assessment tools	Dept. Head & Faculty	5 sets	9 sets	Based on number of online- ready courseware	5	5	5	5	1) Set of assessment tools in Stat 117- Engg Data Analysis (JM Guarte); 2) Set of assessment tools in Stat 131- Mathematical Statistics 3 (NE Milla); 3) Set of assessment tools in Stat 145- Multivariate Analysis (VM Alao); 4) Set of assessment tools in Stat 134- Regression Analysis (MAE Palen); 5) Set of assessment tools in Stat 136- Experimental Designs 1 (DC Cuypo)	

				Ac	tual		R	ating		I	7
MFO No.	Success/Performance Indicator (PI)	Units/Person s Responsible	Department	Accomplishment (As of June 31, 2020)	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	PI 10: Number of virtual classrooms created and operationalized	Dept. Head & Faculty	5	7 sets	Based on number of online- ready courseware less Stat 145 since it is not offered in 1st sem. A.Y. 2020- 2021					1) Virtual classroom in Stat 117-Engg Data Analysis (JM Guarte); 2) Virtual classroom in Stat 131-Mathematical Statistics 3 (NE Milla); 3) Virtual classroom in Stat 145-Multivariate Analysis (VM Alao); 4) Virtual classroom in Stat 134-Regression Analysis (MAE Palen); 5) Virtual classroom in Stat 136-Experimental Designs 1 (DC Cuyno)	
	PI 11: Additional Outputs	Dept. Head & Faculty			,						
MFO 3	RESEARCH SERVICES (10%)										
	PI 1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *	Dept. Head & Faculty								needs project titles	2%
	Pl 2. Number of research outputs completed within the year *	Dept. Head & Faculty								needs project titles	2%
	PI 3. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year (2%) *	Dept. Head & Faculty								needs title of publication, name of journal and where published	
	In refereed int'l journals	1) JM Guarte; 2) NE Milla	2	1	Based on IPCR only Dr. JM Guarte had published on Jan June 2020 issue of ATR	5	4	4	4.33	1. Characterization and prediction of household use of solar home system in Leyte Islands, Philippines (Annals of Tropical Research); 2) Impact of the conditional cash transfer program`on the monthly food expenditure of household beneficiaries (Annals of Tropical Research)	1.50%

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			Actual Rating							T	1
MFO No.	Success/Performance Indicator (PI)	Units/Person s Responsible	Department	Accom- plishment (As of	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	In refereed nat'l/regional journals			2020)							0.50%
	PI 4. Number of research outputs presented in regional/national/ int'l fora/conferences *	Dept. Head & Faculty								title of paper, what for a/conference, where and when	
	In int'l fora/conferences										1.50%
	In nat'l/regional fora/conferences										0.50%
	PI 5. Percent of research proposals approved *	Dept. Head & Faculty						-			0.5%
	PI 6. Additional outputs*	Dept. Head & Faculty									
	No. of research-related awards (research conducted by faculty or student w/ faculty)										1.50%
MFO 4	EXTENSION SERVICES (10%)										
	PI 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	Dept. Head & Faculty			,						2.0%
	PI 2. Number of trainees weighted by the length of training *	Dept. Head & Faculty			*						2%
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority	Dept. Head & Faculty									2%
	PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*	Dept. Head & Faculty									1%
	PI 5. Number of technical/expert services *	Faculty									1%
	Research Mentoring										

				Ac	tual	Γ	R	ating			7
MFO No.	Success/Performance Indicator (PI)	Units/Person s Responsible	Department Target	Accom- plishment (As of	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	Peer reviewers/Panelists	JM Guarte	1	0		-	-	-	-	For The Philippine Statistician (TPS), the official scientific journal of the Philippine Statistical Association, Inc. (PSAI)	
	Resource Persons							75			
	Convenor/Organizer										
	Consultancy										
	Evaluator	NE Milla	1	2	Teaching Manuals in Stat 133 and Stat 138 of Dr. JM Guarte	5	5	5		Evaluated the teaching guides in two (2) core courses in statistics developed by JM Guarte as output of her sabbatical leave	
	PI 8. Percent of extension proposals approved *	Dept. Head & Faculty									0.5%
	PI 11. Additional outputs *	Dept. Head & Faculty									
	No. of extension-related awards (extn. conducted by faculty or student & faculty) *			×	,						1.5%
MFO 5	Support to Operations									7.	
	OVPI MFO 1. Faculty Development Services										
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted *	Dept. Head & Faculty									0.625%
	OVPI MFO 2. Faculty Recruitment/Hiring Services			0							

10%

			T T	Ac	Rating						
MFO No.	Success/Performance Indicator (PI)	Units/Person s Responsible	Department	Accom- plishment (As of	Details of Accom- plishments	Quality		Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	Dept. Head & Faculty	1	2	Ms. MR Lebante and Ms. FAV Suganob as Part- time Instructors	5	5	5 5	5		0.125%
	OVPI MFO 3. Faculty Evaluation Services										
,	PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *	Dept. Head & Faculty									0.25%
	PI 4: Number of seminars/trainings/ conventions/workshops coordinated outside of the university *	Dept. Head & Faculty									0.25%
	PI 5: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated *	Dept. Head & Faculty	100	100		5	5	5	5	5 out of 5 faculty members	0.75%
	PI6 : Number of in-house seminars/trainings/ workshops/reviews conducted *	Dept. Head & Faculty									0.25%
,	PI 7 : Additional outputs *	Dept. Head & Faculty								,	
,	Number of faculty/staff awards/honors received related to operations support										0.25%
	OVPI MFO 4. Program and Institutional Accreditation Services				1						
,	PI 8. Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015*	Dept. Head & Faculty	Zero non- conformity (No NC)	Zero non- conformity (No NC)		5	5	5	5	Zero non-conformity (No NC)	2.50%
MFO 6	General Admin. & Support Services (GASS)										
	PI 1. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*	Dept. Head	Submmited on time	Submmited on time		5	5	5	5		1%

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4			Department	Actual		Rating					
∙ MFO No.	Success/Performance Indicator (PI)	Units/Person s Responsible		Accomplishment (As of June 31, 2020)	Details of Accom- plishments	nafi	Efficiency	Timeliness	Average	Remark (Details of the targetted output indicators with **)	% weight
	Pl 2. Zero percent complaint from clients served	Dept. Head & all faculty & staff	0%	0%		5	5	5	5		2%
	PI 3. Number of coaching sessions among faculty & staff**	Dept. Head	1	1		5	5	5	5		
	Pl 4. Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets**	Dept. Head	1	1		5	5	5	5		
	PI 5. Number of monthly/special faculty & staff meetings	Dept. Head	5	5		5	5	5	5		
-	Pl 3: Additional Outputs	Dept. Head & all faculty & staff									
	Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies *									explain here briefly why consider said department practice can be considered as a best practice	2%
otal Over	-all Rating						10	4.000			
verage R	ating						4.	94%			
Adjectival Rating								0			

Received by:

DILBERTO O FERRAREN PHO

Planning Office Date:

Calibrated by:

REMBERTO A. PATINDOL

Chairman, PMT

Date:

Recommending Approval:

BEATRIZ S. BELONIAS

Vice Pres. for Instruction

Date:

Approved:

EDGARDO E. TULIN

President

Date: