6P# Frd 2/11/1/

is not applicable. Cells in yellow color (if present) need to be filled-up or checked for data accuracy. INSTRUCTION: To facilitate formula-assisted consolidation, don't delete nor add rows & columns. Dean's Office will hide blank rows after consolidation. Don't delete cell formulas. Use provided blank rows for additional Performance Indicators. Leave target blank if H



INSTITUTE OF HUMAN KINETICS Visayas State University Visca, Baybay City, Leyte College of Education

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

DVPPR6EA

7772

December 2019 I,CHARIS B.LIMBO, Head of the Institute of Human Kinetics, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July to

ALEJI A. VILLOCINO

Dean, College of Education

Date:

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE): Date: Jan CHARIS B. LIMBO Director, IHK 80 2020

Personnel

Number

FTE/sem

Department Head

Part time Faculty Members Regular Faculty (Teacher's Leave) Regular Faculty (Vac. & Sick Leaves) Faculty w/ Univ. Designated Position

Admin Staff Members

FTE/Summer 241.35 51.40 220.95 13.20 FTE Total 3 - Satisfactory 2 - Fair Rating Equivalents: 5 - Outstanding 4 - Very Satisfactory

51.40

220.95 241.35

0 0 0 0 0

13.20

WIFO 2:	MEO 2: 0			MF0 1. G	UMFO 1: ADVANC	MFO No. Descrip-tion	
PI 1: Percentage of graduate students awarded with honors/distinction	PI 3: Percentage of students who graduated within the prescribed period	PI2: Total FTE monitored	PI 1: Number of graduate degree specializations offered and monitored	MFO 1. Graduate Deggree Program Management Services	UMFO 1: ADVANCED EDUCATION SERVICES	ion Success/Performance Indicator (PI)	
		Faculty	Faculty			Units/Persons Responsible*	
		3	1			Target	
		3	1			% Accomplishment as of December 2019	Actual Accomplishment
						Details of Accom- plishment	lishment
		5	5			Quality	
		5	5			Efficiency	
		5	5			Timeliness	Rating
		5.00	5.00			Average	
						Remark	

																	MFO 4																
P1.9. Amount of extension money generated from external funding (Thousand PHP)	Pl 8. Number of extension proposals approved	Pl 7. Number of extension proposals submitted	PI 6. Number of extension projects conducted	Evaluator/Document Officers SCUAA	Consultancy/TESDA ASSESSOR	Convenor/Event Organizer	Resource Persons/ Coaches of the different Sports and Dance Events	Peer reviewers/Panelist/ Coach	Research Mentoring/Sports Trainer	PI 5. Number of technical/expert services provided/rendered	Individuals	Groups	Pl 4. Number of beneficiaries served	Pl 3. Number of IEC materials/techno-guides developed/used	Pl 2: Number of trainings conducted	Pl 1. Number of trainees weighted by the length of training (Trainers Training)	EXTENSION SERVICES	In institutional journals	In refereed nat'l journals	In refereed int'l journals	PI 7.Number of published papers in peer-reviewed journals	journals	PI 6. Number of paper submitted for publication in internationally indexed	In institutional fora/conferences	In reg'l fora/conferences	In nat'l fora/conferences	In int'l fora/conferences	scientific/professional fora and conferences	speaker, plenary speaker) presented in regional/national/ int'i	DIE Niimher of receasing manage foral proceedation posters keunote	Pl 4. Number of Research projects/studies completed within the year	PI 3. Number of Research Studies Conducted	Pl 2. Number of Research Proposal Approved
	Faculty		Faculty	Faculty	Faculty	Faculty	Faculty	Faculty	Faculty						Faculty																		
	1		1	40	1	11	11	11	11		12	6			3	12																	
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							UMFO														UMFO 5			
							6.			OVPI MFO 4			34				OVPI MFO 3.			OVPI MFO 1				
 Number of sports facilities maintained 	 Organized the University-Wide Intramural games 	Participation in the 35th Regional SCUAA Games	•Submitted budget proposals of sports programs, university-wide sportsfest and Regional SCUAA	PI.3: Additional Outputs	PI 2. Number of complaints addressed within the prescribed time	Pl 1. Zero complaint from clients (complaints dropped in suggestion boxes, complaints on change of grades and other complaints)	General Administration and Support Services	Pl 2: Degree program compliant with CHED requirements	Pl 1: Number of degree programs which passed accreditation/evaluation at least Level 1	OVPI MFO 4. Program and Institutional Accreditation Services	PI6: Number of college/department-level seminars/trainings/workshops/reviews conducted/attended/facilitated	Outstanding	Very Satisfactory	Pl 5: Percentage of faculty rated by students with at least very satisfactory rating of the subjects evaluated:	PI 4: Number of seminars/trainings/ conventions/workshops organized/coordinated outside the university	PI 3: Number of seminars/trainings/ conventions/workshops organized/coordinated for the entire university	8. Faculty Evaluation Services	Pl 2:_Number of faculty recruited/hired aligned with university RSP policy and competency-based HRM	Pl 1: Number of faculty pursuing advanced degree programs	OVPI MFO 1. Faculty Development Services	SUPPORT TO OPERATIONS	Pl 12. No. of extension-related awards conducted by faculty or student & faculty) (extension	PI 11 Percentage of beneficiaries who rated the training course and advisory services as satisfactory or higher in terms of quality and relevance	PL10. Amount of extension money generated from institutional funding (Thousand PHP)
Faculty	Faculty	Dept Head and Varsity Athletes	Dept Head		Faculty and Admin Staff	Faculty and Admin Staff						Faculty	Faculty					Faculty	Faculty					University
15	1	1	4		2	100		2			2	75%	25%					1	1				90	50, 000.00
15	1	1	4		0	100		2			з	75%	25%					6	2				90	50,000.00
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5.00	5.00	5.00	5.00		5.00	5.00		5.00				5.00	5.00					5.00	5.00					5.00

Adjectival Rating	Average Rating	Total Over-all Rating					
ting	ng	Rating	Faculty and Staff Monthly Meeting	Deployment of Student Teachers	Re-Orientation of New Students (BPED and BCAEd)	Best practices/new initiatives/innovations	 Approved permits of students, faculty/staff and agencies (government & nongovernment organizations) in the use of the sports facilities
			Faculty	Faculty	Faculty		Dept Head
			15	2	104		10
			16	4	161		15
			U	S	S		5
			5	5	5		5
			5	5	5		5
Outstanding	5.00	195.00	5.00	5.00	5.00		5.00

DILBERTO O. FERRAREN, Ph D Vice President for Planning, Resource Generation and External Affairs

Chairman, PMT Date:

BEATRIE S. BLIONIAS

President
Date:

Recommending Approval: Approved:

LUA

EDGARDO E. TULIN &

President
Date: 1-12-20 President 2-12-20