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	PI 10: Amount of extension money generated from institutional funding (Thousand PHP)	University	50,000.00	50,000.00		5	5	5	5.00	
	PI 11: Percentage of beneficiaries who rated the training course and advisory services as satisfactory or higher in terms of quality and relevance		90	90						
	PI 12: No. of extension-related awards conducted by faculty or student & faculty) (extension)									
UMFO 5	SUPPORT TO OPERATIONS									
	OVPI MFO 1. Faculty Development Services									
	PI 1: Number of faculty pursuing advanced degree programs	Faculty	1	2		5	5	5	5.00	
	PI 2: Number of faculty recruited/aligned with university RSP policy and competency-based HRM	Faculty	1	6		5	5	5	5.00	
	OVPI MFO 3. Faculty Evaluation Services									
	PI 3: Number of seminars/trainings/ conventions/workshops organized/coordinated for the entire university									
	PI 4: Number of seminars/trainings/ conventions/workshops organized/coordinated outside the university									
	PI 5: Percentage of faculty rated by students with at least very satisfactory rating of the subjects evaluated:									
	Very Satisfactory	Faculty	25%	25%		5	5	5	5.00	
	Outstanding	Faculty	75%	75%		5	5	5	5.00	
	PI 6: Number of college/department-level seminars/trainings/workshops/reviews conducted/attended/facilitated		2	3						
	OVPI MFO 4. Program and Institutional Accreditation Services									
	PI 1: Number of degree programs which passed accreditation/evaluation at least Level 1									
	PI 2: Degree program compliant with CHED requirements		2	2		5	5	5	5.00	
UMFO 6. General Administration and Support Services										
	PI 1: Zero complaint from clients (complaints dropped in suggestion boxes, complaints on change of grades and other complaints)	Faculty and Admin Staff	100	100		5	5	5	5.00	
	PI 2: Number of complaints addressed within the prescribed time	Faculty and Admin Staff	2	0		5	5	5	5.00	
	PI 3: Additional Outputs									
	•Submitted budget proposals of sports programs, university-wide sportfest and Regional SCUAA	Dept Head	4	4		5	5	5	5.00	
	Participation in the 35th Regional SCUAA Games	Dept Head and Varsity Athletes	1	1		5	5	5	5.00	
	• Organized the University-Wide Intramural games	Faculty	1	1		5	5	5	5.00	
	•Number of sports facilities maintained	Faculty	15	15		5	5	5	5.00	

	•Approved permits of students, faculty/staff and agencies (government & nongovernment organizations) in the use of the sports facilities	Dept Head	10	15	5	5	5	5.00	
	Best practices/new Initiatives/innovations								
	• Re-Orientation of New Students (BPED and BOAEd)	Faculty	104	161	5	5	5	5.00	
	Deployment of Student Teachers	Faculty	2	4	5	5	5	5.00	
	• Faculty and Staff Monthly Meeting	Faculty	15	16	5	5	5	5.00	
	Total Over-all Rating							195.00	
	Average Rating							5.00	
	Adjectival Rating							Outstanding	



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Calibrated by:



REMBERTO A. PATINDOL
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Date: _____

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BEATRIZ S. BEZONIAS
VP for Instruction

Date: _____

Approved:



EDGARDO E. TULIN
President

Date: 2-12-20