



VISAYAS
STATE UNIVERSITY



Department of Meteorology
College of Engineering & Technology
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Exhibit A

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **MR. CHARLINDO S. TORRION**, Head of the **Department of Meteorology**, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **July to December 2019**.

CHARLINDO S. TORRION

Department Head

Date: 09/Jan/2020

ROBERTO C. GUARTE

College Dean

Date: _____ te: _____

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments	Rating				Remark	
						Quality	Efficiency	Timeliness	Average		
UMFO 1.	ADVANCED EDUCATION SERVICES										
	OVPI MFO 1. Graduate Degree Program Management Services									Not yet Applicable	
	PI 1: Number of graduate degree specializations offered and monitored										
	PI 2: Total FTE monitored										
	PI 3: Percentage of students who graduated within the prescribed period										
	OVPI MFO 2. Graduate Student Management Services										
	PI 1: Percentage of graduate students awarded with honors/distinction										
	PI 2: Percentage of graduate students advised who rated the adviser/GAC member at least very satisfactory										
	PI 3: Percentage of graduate school faculty engaged in research work applied in any of the following:										
	a. Pursuing advanced research degree program										
	b. Actively pursuing in the last three years (investigative research, basic and applied scientific research, policy research, etc.)										
	c. Producing technologies for commercialization or livelihood improvement										
	d. whose research work resulted in an extension program										
	Total Points:						0	0	0	0.00	

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments	Rating				Remark
						Quality	Efficiency	Timeliness	Average	
UMFO 2.	HIGHER EDUCATION SERVICES									
	OVPI MFO 1. Curriculum Program Management Services									
	PI 1: Total FTE Monitored	CST, LBA	8.00	13.15	5	5	5	4.79	Subjects to teach : Mete 111, Math 13, A Eng 155 (lec & lab), Phys 16 (Lec & Lab)	
	PI 2: Percentage of undergraduate curricular program compliant to CMO approved and offered	CST	1	1	5	5	5	5.00	Offered effective 1st Sem SY 2019-2020.	
	PI 3: Average percentage passing in licensure exam								Not applicable	
	PI 4: Percentage of first time licensure exam takers who passed the licensure exam									
	PI 5: Number of students who graduated within the prescribed period								Just offered the program	
	PI 6: Percentage increase in the number of undergraduate students who graduated within prescribed period									
	PI 7: Percentage of graduates (two years prior) who are employed and/or pursuing graduate studies									
	PI 8: Number of academe/industry linkages established	CST	1	1	5	5	5	5.00	Establish linkages(s)with Weather Philippines	
	PI 9: Number of thesis/special problems of students:								Just offered the program	
	a. Thesis outline/manuscript/ Case studies/ Special Problems/ OJT Narrative reports/ Engineering Projects/ Portfolios approved	CST	2	5	5	5	4	4.67	Advising students of their thesis wrting	
	PI 10: Number of student organizations advised/assisted	CST	1	2	5	4	5	4.67	Adviser of: VSUMetSoc & Tarsier; Dormitory Adviser	
	PI 11: Number of instructional materials developed/revised	CST	1	2	5	5	4	4.67	Update power pt presentation of the subjects taught	
	a. OBE - compliant syllabi	CST	1	2	5	5	4	4.67	Make OBTE compliant syllabus of the subjects taught	
	b. Teaching guides/Student guides/Laboratory Manuals	CST	1	1	5	5	4	4.67	Update laboratory guide	
	c. Complete sets of teacher-developed audio visual materials (power points, videos, computer games, etc)	CST	1	1	5	5	4	4.67	Develop teaching materials	

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments	Rating				Remark
						Quality	Efficiency	Timeliness	Average	
	PI 10. Amount of research money generated from institutional funding (Thousand PHP)									
	PI 11. Number of research outputs in the last three years utilized by the industry or other beneficiaries									
	PI 12. Number of research-related awards (research conducted by faculty or students with faculty)									
	Total Points									
UMFO 4.	EXTENSION SERVICES									
	PI 1: Number of trainees weighted by the length of training									
	PI 2: Number of trainings conducted		CST	1	1	5	5	5	5.00	
	PI 3: Number of IEC materials/techno-guides developed/used									
	PI 4: Number of beneficiaries served									
	Groups		CST	1	1	5	5	5	5.00	
	Individuals									
	PI 5: Number of technical/expert services provided/rendered									
	Research Mentoring									
	Peer reviewers/Panelists									
	Resource Person									
	Convenor/Organizer									
	Consultancy									
	Evaluator									
	PI 6: Number of extension projects conducted									
	PI 7: Number of extension proposals submitted									
	PI 8: Number of extension proposal approved									
	PI 9: Amount of extension money generated from external funding (Thousand PhP)									
	PI 10: Amount of extension money generated from institutional funding (Thousand PhP)									
	PI 11: Percentage of beneficiaries who rated the training course and advisory services as satisfactory or higher in									
	PI 12: Number of extension-related awards (extension conducted by faculty or student and faculty)									
	Total Points						10	10	10	5.00

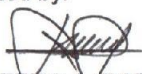
MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments	Rating				Remark
						Quality	Efficiency	Timeliness	Average	
UMFO 5.	SUPPORT TO OPERATIONS (STO)									
OVPI MFO 1. Faculty Development Services										
	PI 1: Number of faculty pursuing advanced degree programs	CST	3	3	5	5	4	4.67	Renewal of Study leave contracts of the faculty	
OVPI MFO 2. Faculty Recruiting/Hiring Services										
	PI 2: Number of faculty recruited/aligned with university RSP policy and competency-based HRM									
OVPI MFO 3. Faculty Evaluation Services										
	PI 3: Number of seminars/trainings/ conventions/workshops organized/ coordinated for the entire university	CST	1	1	5	5	5	5.00		
	PI 4: Number of seminars/trainings/conventions/workshops outside the university	CST	1	1	5	5	5	5.00		
	PI 5: Percentage of faculty rated by students with at least very satisfactory rating of the subjects evaluated	CST, LBA	1	2	5	5	5	5.00		
	PI 6: Number of college/department - level seminars/trainings/workshops/reviews conducted/attended/facilitated	CST, LBA	1	2	5	5	5	5.00		
OVPI MFO 4. Program and Institutional Accreditation Services										
	PI 1: Number of degree programs which passed accreditation/evaluation at least level 1								Not applicable	
	PI 2: Degree program compliant with CHED requirements	CST	1	1	5	5	4	4.67		
	PI 2. QMS on faculty recruitment, development									
UMFO 6.	GENERAL ADMINISTRATION & SUPPORT SERVICES									
	PI 1. Number of Risk Assessment/Review conducted	CST, LBA	1	1	5	5	5	5.00		
	PI 2. Number of risks identified	CST	1	1	5	5	4	4.67		
	PI 3. Number of risks addressed/minimized	CST, LBA	1	1	5	5	5	5.00		
	PI 4: Number of legitimate complaints received	CST, LBA	1	0	5	5	5	5.00		

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments	Rating				Remark
						Quality	Efficiency	Timeliness	Average	
	PI 5: Percentage of complaints indicated in PI 4, if any, addressed within the prescribed period		CST, LBA	1	0	5	5	5	5.00	
	PI 6. <u>ADDITIONAL OUPUTS</u> * (In instruction, research, extension, production, and/or administration not found in the original commitment)									
	* The <u>Additional Outputs</u> is considered as one (1) PI only under UMFO 6 . Entry (ies) may just be enumerated accordingly.									
Total Points						55	55	52	4.91	
Total Over-all Rating						350				
Average Rating						4.89				
Adjectival Rating						0				

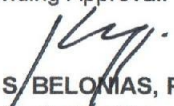
Received by:


 Planning Officer
DILBERTO O. FERRAREN, PhD
 Vice President for Planning, Resource Generation and External Affairs


Calibrated by:


REMBERTO A. PATINDOL, Ph.D.
 Chairman, PMT
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Recommending Approval:


BEATRIZ S. BELOMAS, Ph.D.
 Vice Pres. for Instruction
 Date: _____

Approved:


EDGARDO E. TULIN, Ph.D.
 University President
 Date: _____