VSU RADIO DYDC-FM 104.7 MHz

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, CHRISTINA A. GABRILLO, Head of the Department of Development Communication & Station Manager/Program Director of VSU Radio DYDC-FM, committed to deliver and agreed to be rated on the attainment of the following targets in accordance with the indicated measures for the period of July 1, 2018 to December 31, 2018.

Head, DDC & Station Manager, DYDC-FM

Approved:

VICTOR B. ASIO

CAFS Dean

| MFOs/PAPs | | Hait/Danner Barnerikla | ACTUAL | | Remarks | | | |
|--|--|---|--|----------------|----------------|---|------|---|
| | Success Indicators | Unit/Persons Responsible | ACCOMPLISHMENTS Q ¹ E ² T ³ | T ³ | A ⁴ | | | |
| UMFO 5: SUP | PORT TO OPERATIONS | | | | | | | |
| OVPIMFO 9: Development Broadcasting and Communication Services | | | | | | | | |
| DYDC-FM MFO1 | PI1: Number of technical services rendered | ENGR. SEAN VILLAGONZALO, NORMAN VILLAS, JEROME GODOY, LOUIS PRADO, ARNEL GUCELA, & FABIAN ALBERIO | 8,949,644 | 5 | 5 | 5 | 5.00 | DYDC-FM CAN ALREADY BE SEEN AND HEARD WORLDWIDE |
| | | ENGR. SEAN VILLAGONZALO, NORMAN VILLAS, JEROME GODOY, LOUIS PRADO, ARNEL GUCELA, & FABIAN ALBERIO | 337,923 | 5 | 5 | 5 | 5.00 | SINCE JULY 2018, RECEIVED GREETINGS FROM AMERICA, EUROPE, ASIA, PHILIPPINES, ETC. |
| | | LOUIS PRADO, ARNEL GUCELA | 114 | 5 | 5 | 5 | 5.00 | 12 HOURS DAILY FROM MONDAYS THRU FRIDAYS SIGN ON/SIGN OFF |
| | | FABIAN ALBERIO | 120 | 5 | 5 | 5 | 5.00 | AFTERNOON DAILY AT ILFMU EXCEPT FOR SCHEDULED STAFF MEETINGS |

| MFOs/PAPs | Success Indicators | Unit/Persons Responsible | ACTUAL | | Ra | ating | | Remarks |
|-----------|---|--|-----------------|----------------|----------------|----------------|----------------|---|
| | Success indicators | Unit/Persons Responsible | ACCOMPLISHMENTS | Q ¹ | E ² | T ³ | A ⁴ | |
| | | LOUIS PRADO, ARNEL GUCELA, FABIAN ALBERIO, & CARMELA YAMADA | 70 | 5 | 5 | 5 | 5.00 | ASSISTANCE TO STUDENTS ON HANDS-ON EXPERIENCE AT THE ANNOUNCER'S BOOTH |
| | | CARMELA YAMADA | 50 | 5 | 5 | 5 | 5.00 | RECODING SERVICES WITHIN AND OUTSIDE OF THE UNIVERSITY |
| | | ENGR. SEAN VILLAGONZALO, LOUIS PRADO, ARNEL GUCELA, & FABIAN ALBERIO | 20 | 5 | 5 | 5 | 5.00 | DAILY MAINTENANCE NEEDED FOR THE STUDIO AND TRANSMITTER |
| | PI2: Number of radio programs developed and aired | CRAGABRILLO, BUEN ANDRADE, DANICA GODINEZ, PRECIOUS JOYCE OGDOC & CARMELA YAMADA | 14,287,964 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF RADIO PROGRAMS AIRED FOR 6 MONTHS |
| | | CRAGABRILLO, MCMGICA, 122 CLASS, DECSO, CARMELA YAMADA | 363,232 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF DEVELOPMENT PLUGS/SPOTS PRODUCED BY DEVCOM STUDENTS AND AIRED |
| - | | BUEN ANDRADE, ATTY. RYSAN GUINOCOR AND OTHER GUESTS | 6 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF CAMPUS TALK/LEGAL MATTERS AIRED EVERY WEDNESDAY AT 10AM |
| | | PRECIOUS OGDOC/DANICA GODINEZ | 7 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF SUKARANAY/MHSK AIRED EVERY TUESDAY AT 10AM |
| | | JUDY ANN VARGAS, SARAH CINTO | 65 | 5 | 5 | 5 | 5.00 | BISDAK NI BAI & TAGALOG CLASSICS DAILY AT 8:00 TO 8:30 AND 9:30 TO 10:00AM |
| | | DANICA GODINEZ | 108 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF YOUR FAVORITE VISPOP DAILY |

| MFOs/PAPs | | H-is/DBibl- | ACTUAL | | Ra | nting | | Remarks |
|-----------|--------------------------------------|---|-----------------|----------------|----------------|----------------|----------------|---|
| | Success Indicators Unit/Persons Resp | Unit/Persons Responsible | ACCOMPLISHMENTS | Q ¹ | E ² | T ³ | A ⁴ | |
| | | USSO | 13 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF SERBISYO ESTUDYANTE EVERY THURSDAY AT 10AM |
| | | DR. ANNIE GRAVOSO | 22 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF NOSTALGIA EVERY FRIDAY AT 10AM |
| | | COLLEGE OF EDUCATION/IHK/DTE | 12 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF KINETIKA, EDUCERE, YOUR CURRENT TRENDS EVERY MONDAY AT 10AM |
| | | CARMELA YAMADA | 117 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF PAMALIHUG SIBYA DAILY AT 11:00 TO 12NN |
| | | BUEN ANDRADE, DANICA GODINEZ, PRECIOUS JOYCE OGDOC, INTERNS, MAJORS, CARMELA YAMADA | 100 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF KALAMBUAN NEWS DAILY AT 3:00PM |
| | | BUEN ANDRADE | 150 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF CEBUANO NEWS SCRIPTS EDITED DAILY |
| | | BUEN ANDRADE | 110 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF AFTERNOON DELIGHTS DAILY AT 2:00 TO 4:00PM |
| | | DANICA GODINEZ | 120 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF #HUGOT 101 DAILY AT 1:00 TO 2:00PM |
| | | PRECIOUS JOYCE OGDOC | 120 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF SAYAWAN NA AND TRENDING HITS DAILY AT 4:00 TO 7:00PM |
| | | DEVCOM INTERNS, CLAUDINE GICA | 300 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF HADSPADS WEEKLY |

| | | | ACTUAL | | Ra | ating | | Remarks |
|-----------|--|---|-----------------|----------------|----------------|----------------|----------------|--|
| MFOs/PAPs | Success Indicators | Unit/Persons Responsible | ACCOMPLISHMENTS | Q ¹ | E ² | T ³ | A ⁴ | |
| | | ALL PRODUCTION, TECHNICAL AND SUPPORT STAFF | 5 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF SPECIAL COVERAGE LIKE VSU GRADUATION, ANNIVERSARY, CONVOCATION, ETC. |
| | PI3: Number of best practices/new intitiatives | CRAGABRILLO/SOVILLAGONZALO | 5 | 5 | 5 | 5 | 5.00 | DEFENDED BEFORE THE RDC, UADCO |
| | | CRAGABRILLO | 18 | 5 | 5 | 5 | 5.00 | WEEKLY STAFF MEETINGS |
| | | CRAGABRILLO/CONCERNED AFFILIATES | 4 | 5 | 5 | 5 | 5.00 | NEW RADIO PROGRAMS AIRED IN THE SECOND HALF OF THE YEAR, 2018 |
| | | CRAGABRILLO/DYDC STAFF ASSIGNED | 1 | 5 | 5 | 5 | 5.00 | DRAFT DYDC-FM LEAFLET |
| | | CRAABRILLO/DYDC STAFF ASSIGNED | 3 | 5 | 5 | 5 | 5.00 | NEW DYDC JINGLE, NEW SIGN ON, NEW SIGN OFF SPIELS |
| | | CRAGABRILLO/SOVILLAGONZALO | 1 | 5 | 5 | 5 | 5.00 | POSSIBLE AFFILIATION WITH RADYO PILIPINAS/PBS IN MANILA |
| | PI4: Number of guests invited and interviewed on air | ALL PRODUCTION STAFF | 30 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF GUESTS |
| | PI5: Number of clienteles/beneficiaries served | ALL PRODUCTION STAFF | 3,032,340 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF CLIENTS/ BENEFICIARIES |
| | PI6: Number of queries served on time | ALL PRODUCTION STAFF | 1,592 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF QUERIES |
| | PI7: Number of text messages like greetings received | ALL PRODUCTION STAFF | 47,798 | 5 | 5 | 5 | 5.00 | TOTAL NUNMBER OF TEXT MESSAGES |
| | PI8: Number of voice callers received | ALL PRODUCTION STAFF | 44 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF VOICE CALLS |

| MFOs/PAPs | Success Indicators | Success Indicators Unit/Persons Responsible ACTUAL ACCOMPLISHMENTS | ACTUAL | Rating | | | | Remarks | |
|-----------|--|--|-----------------|----------------|----------------|----------------|----------------|--|--|
| | Success indicators | | ACCOMPLISHMENTS | Q ¹ | E ² | T ³ | A ⁴ | | |
| | PI9: Number of IP messages received & answered | ALL PRODUCTION STAFF | 36,186 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF IP MESSAGES | |
| 1 | PI10: Number of songs in the playlist/requested songs played | ALL PRODUCTION STAFF | 212,216 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF REQUESTED SONGS | |
| 1 | PI11: Number of public service announcements read on air | ALL PRODUCTION STAFF | 57,536 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF PUBLIC SERVICE ANNOUNCEMENTS | |
| | PI12: Number of studio visitors had their greeetings on air | ALL PRODUCTION STAFF | 30 | 5 | 5 | 5 | 5.00 | HOROSHIMA UNIVERSITY, NAVAL STATE U, PACE, ABS-CBN, ETC. | |
| | PI13: Number of student-interns supervised | CRAGABRILLO/ALL PRODUCTION STAFF | 12 | 5 | 5 | 5 | 5.00 | TOTAL NUMBER OF DEVCOM INTERNS | |
| | ERAL ADMINISTRATION SUPPORT SEI | | | | | | | | |
| | Administrative and Facilitative Servic | | | | | , | | | |
| MFO2 | PI1: Number of production and technical staff supervised and monitored | CRAGABRILLO | 20 | 5 | 5 | 5 | 5.00 | ALL DYDC-FM STAFF INCLUDING AFFILIATE HOSTS/ANNOUNCERS | |
| | PI2: Number of production/technical management meetings conducted | CRAGABRILLO | 18 | 5 | 5 | 5 | 5.00 | FOUND THE MANAGEMENT STRATEGY EFFECTIVE IN SOLVING PROBLEMS RIGHT AWAY | |
| | PI3: Status of NTC permit acquired | CRAGABRILLO/SOVILLAGONZALO | 2 | 5 | 5 | 5 | 5.00 | STILL ON-GOING PROCESS | |
| | PI4: Number of documents signed and approved | CRAGABRILLO, EDDIE ISRAEL | 203 | 5 | 5 | 5 | 5.00 | NUMBER OF DOCUMENTS | |
| | PI5: Budget requested for DYDC (PhP THOUSANDS) | CRAGABRILLO | 2,500,000 | 5 | 5 | 5 | 5.00 | MONEY GENERATED | |
| | PI6: Amount generated from CHED- COD to purchase studio accessories | CRAGABRILLO | 333,000 | 5 | 5 | 5 | 5.00 | MONEY FROM CHED-COD | |

| MFOs/PAPs | Success Indicators | Unit/Persons Responsible | ACTUAL | | Rating | | | Remarks |
|--|---|---------------------------|-----------------|----------------|----------------|----------------|----------------|--|
| | Success mulcators | Onit/ Persons Responsible | ACCOMPLISHMENTS | Q ¹ | E ² | T ³ | A ⁴ | Remarks LINKAGES WITH OTHER RADIO STATIONS/UNIVERSITIES ZERO COMPLAINT |
| 1 | PI7: Forged linkage outside of the university | CRAGABRILLO | 5 | 5 | 5 | 5 | 5.00 | |
| OVPIMFO 2: E | Efficient Customer-Friendly Assistance | e | | | | | | |
| The second secon | PI1: Efficient & customer-friendly frontline service. | ALL DYDC-FM STAFF | | 5 | 5 | 5 | 5.00 | ZERO COMPLAINT |
| Total Over-all Rating | | | | | | | | |
| Average Ratin | g | | | | | | | |
| Adjectival Rat | ing | | | | | | | |

| Received by: | Calibrated by: | Recommending Approval | Approved by: |
|--------------|--------------------------------|--|----------------------------|
| OVPRGEA | REMBERTO X. PATINDOL PMT Chair | BEATRIZ S. BELONIAS Vice President for Instruction | EDGARDO E. TULIN President |
| Date: | Date: | Date: | Date: |

- 1 quality
- 2 Efficient
- 3 Timeliness
- 4 Average