Visayas State University

## College of Agriculture and Food Science (CAFS)

Visca, Baybay City, Leyte

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)



I, VICTOR B. ASIO, College Dean, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July-December,

VICTOR B. ASIO

Dean, CAFS

BEATRIES BELONIAS

VP for Instruction

Date:

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					Action		Rating	ng		
MFO No.	MFO Descrip-tion	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Accomplish ments	Quality	Efficiency	Timeliness	Average	Remark
UMFO 1	Advanced Education Services	S					8			,
OVPI MFO	OVPI MFO 1. Graduate Degree Program Management Services	Management Services								
	PI 1: Number of graduate degree specializations offered and monitored	ee specializations offered	College and Dept.	25	28	5	5	5	5.00	Graduate Degree Programs offered by the Depts. Under CAFS
	PI 2: Total FTE monitored		Dean and Teaching Staff	40.5	155.5	5	5	5	5.00	
	Pl 3: Number of graduate students enrolled	ents enrolled	College and Dept.	110	236	۲'n	Οī	5	5.00	
	P1 4: Percentage increase in the number of students who graduated within prescribed period	ne number of students who riod	College and Dept.	10%	45%	Οī	5	5	5.00	
Graduate Stu	Graduate Student Management Services									
	P1 1: Number of graduate students awarded with scholarship/assistantship	ents awarded with	Dean/Dept. Head	5	106	ъ	51	5	5.00	DOST-ASTHRD (new and continuing)
	P1 2: Percentage of graduate students awarded with scholarship/assistantship	students awarded with	College and Dept.	20%	85%	5	5	51	5.00	
	PI3: Number of graduate students awarded with honors/distinction	ents awarded with	Dean	t	_	5	55	Ċī	5.00	

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		UMFO 4.																							
PI 2. Number of IEC materials/technoguides developed/used	PI 1. Number of person-days trained weighted by length of training:	Extension Services	University RDE In-House Review attended	Number of papers published in other peer-reviewed publications (proceedings, monographs, etc.)	Regional/Institutional/Local	National	International	Number of linkages forged	No. of articiles reviewed and edited	No. of trainings/workshops attended	No. of research-related awards (research conducted by faculty or student w/ faculty)	PI 8. Additional outputs	PI 7. Amount of research money generated from institutional funding (Thousand PHP)	PI 6. Amount of research money generated from external funding (Thousand PHP)	PI 5. Percent of research proposals approved	Pl 4. Number of research proposals submitted	PI 3. Number of research projects conducted and/or completed on schedule	In institutional fora/conferences	In reg'l fora/conferences	In nat'l fora/conferences	In int'l fora/conferences	P1 2. Number of research outputs presented in regional/national/ int'l fora/conferences	In institutional journals	In refereed nat'l journals	In refereed int'l journals
College & Depts.	Colliege, Depts.		College and Depts.	College and Depts.	College and Depts.	College and Depts.	College and Depts.		Dean	College and Depts.	College and Depts.		College & Depts.	College & Depts.	College & Depts.	College & Depts.	College and Depts.	College and Depts.	College and Depts.	College and Depts.	College and Depts.		College and Depts.	College and Depts.	College and Depts.
2	500		1	2	2	2	2		3	2	1		350	300	10%	_	1	2	2	2	2		2	2	2
2	1200		_	5	5	5	6		37	10	2		3M	2M	10%	4	6	5	5	5	12		15	5	5
5	5		5	5	5	5	5		5	5	5		5	5	5	5	5	5	51	5	ζ,		5	5	5
5	5		5	5	5	5	5		5	5	5		5	5	5	5	5	5	5	5	ζ,		5	5	5
5	5		5	5	5	5	5		5	5	5		5	5	5	5	5	5	5	5	51		5	5	5
5.00	5.00		5.00	5.00	5.00	5.00	5.00		5.00	5.00	5.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		5.00	5.00	5.00
									As Editor of ATR																

			OVPI MI		OVPI MF		OVPI ME		OVPI ME	UMFO 5													
PI 3: Number of documents evaluated, approved and processed	PI 2: Number of management meetings conducted	Pl 1: Number of colleges, departments & support units supervised, monitored & coordinated	OVPI MFO 1. Administrative and Facilitative Services	Number of assessment slips issued every semester	OVPI MFO 4: Admission & Registration Services	P1 1: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the students evaluated	OVPI MFO 3 Faculty Evaluation Services	P1 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	OVPI MFO 1 Faculty Development Services	Support to Operations (STO)	Editor in International Journal	Resource Person	RDE Reviewer/Panelist	Number of scientific events serve as technical expert:	Additional Output:	PI 8. Amount of extension money generated from institutional funding (Thousand PHP)	Pl 7. Amount of extension money generated from external funding (Thousand PHP)	Pl 6. Percent of extension proposals approved	PI 5. Number of extension proposals submitted	PI 4. Number of extension projects conducted and/or completed on schedule	Individuals	Groups	P1 3: Number of beneficiaries served:
Dean/Dean's Staff	Dean/Dean's Staff	Dean/Dean's Staff		Solis, RJ and Oracion, RI		College and Depts.		College & Depts.			College and Depts.	College and Depts.	College and Depts.	College and Depts.		College & Depts.	College & Depts.	College & Depts.	College & Depts.	College & Depts.	College and Depts.	College and Depts.	
150	2	9		500		80%		ω			2	2	1	1		500k	500k	10%		4	150	6	
726	11	9		650		100%		10			2	2	2	2		500K	750K	20%	4	5	250	10	
5	5	5		5		5		5			5	5	5	5		5	51	5	5	5	5	5	
5	5	5		5		5		5			5	5	5	5		5	5	5	5	5	5	5	
5	5	5		5		5		5			5	5	5	5		5	5	5	5	5	5	5	
5.00	5.00	5.00		5.00		5.00		5.00			5.00	5.00	5.00	5.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	
CSR, Vouchers, PRs, RIS, etc.	EXECOM and CAFS Staff Meeting	Including ATR, DOST		2nd Sem., 2019-2020																			

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Adjectival Rating	Average Rating	Total Over-all Rating			OVPI MFO								
ting	ng	Rating	Best practices/new initiatives (Recyle of used papers)	PI 1. Efficient and customer-frienly frontline service	OVPI MFO 2. Frontline Services	No. of scholars monitored and assisted under DOST and Erasmus Mundus	Coordinator of scholarship programs	P1 9: Additional Output	P1 8: Number of office equipments requested, approved, processed and acquired	P1 7: Number of plants monitored and maintained	P1 6: Number of of rooms/offices/CRs maintained	PI 5: Number of frontline academic services monitored and ensured to be customer friendly & efficient and citizens charter posted conspicuously	PI 2: Number of university committees/ boards/council chaired & coordinated
			Support Staff	Dean and Support Staff		Dean/RJ Solis	Dean		Dean/Dean's Staff	Oracion, RI	Oracion, RI	Dean/Dean's Staff	Dean
			90.00%	Minimal complaint		40	1		1	10	5	10	
			100.00%	No Complaint		106	သ		16	10	5	35	5
	5.00	355.00	5	5		5	5		5	5	5	5	5
Oustanding	5.00	355.00	5	5		5	5		5	5	5	5	5
nding	5.00	355.00	5	Οī		5	5		5	5	5	5	5
	5.00	355.00	5.0	5.00		5.00	5.00		5.00	5.00	5.00	5.00	5.00
							DOST, AREAS & EXPERTS		Charged to lab. Share and Expendable funds				UADCO, UAC, APB, AACCUP- University, VSU Scholarship Comm.

Received by:

Planning Office

Calibrated by:

REMBERTO A. PATINDOL

Chairman, PMT

Date:

Recommending Approval:

BEATRIZ S/BELONIAS

Vice/Pres. for Instruction

Date:

Approved:

LLA

EDGARDO E. TULIN FA

President

Date: