"Exhibit A"

I, EDITHA G. CAGASAN, OIC-HEAD of the DEPARTMENT OF DEVELOPMENT COMMUNICATION commit to deliver and agreed to be rated on the attain the national subments in accordance with the indicated measures for the period JANUARY TO DECEMBER 2022.

Prepared by:

EDITHA G. CAGASAN Department Head

Date:July 7, 2022

Approved:

VICTOR B. ASIO

College Dean Date: July 8, 2022

MFO No.	Description of MFO's/PAPs	Success/ Performance Indicators (PI)		Department Target	Actual Accomplishments			F	Ratin	g	REMARKS (Details of Targetted	%
					Accomplish	Details of Accomplish ments	Quality	Eficiency	Timeliness	Average	Outputs Indicators with)	Weight
UMFC	1. ADVANCED EDU	CATION SERVICES										
OVPA	A MFO 2. Graduate	Student Management Services										
ADVA	NCED EDUCATION	I SERVICES (20%)										
OVPI	MFO 1. Graduate Deg	ree Program Management Services										
1	PI 1. Percentage of grawork applied in any of	duate school faculty engaged in research the following:										
	a.	pursuing advanced research degree program (Ph.D) *	DDC Head & Graduate Faculty	1.00	100%	1.00	5	5	4	4.67	JNA Sales; finished conducting his thesis, now writing his manuscript	2%

	b.	actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)	DDC Head & Graduate Faculty	3	167%	5.00	5	5	5	5.00	All graduate faculty of DDC are involved in research both as leaders of funded projects ,professors & adviser/GAC members	2%
	C.	producing technologies for commercialization or livelihood improvement	DDC Head & Graduate Faculty									
	d.	whose research resulted in an extension program	DDC Head & Graduate Faculty	1	300%	3.00	5	5	5	5.00	Strengthening RDE Capability and Radio Drama on climate change, SOA	2%
OVPI M	IFO 2. Graduate Stude	ent Management Services										
PI 1: Pe		udents enrolled in research degree	DDC Head & Graduate Faculty	100%	100%	100%	5	5	5	5.00	All grad students (MSDC and MAgDev-DevCom are research programs)	2%
<u>PI 2</u> : Pe	ercentage of accredited	graduate programs *	DDC Head & Graduate Faculty	100%	100%	100%	5	5	5	5.00	MSDC, MagDev major in DevCom, Level 5	2%
<u>PI 3:</u> N	lumber of graduate degr	ee specializations offered and monitored *	DDC Head & Graduate Faculty	1	200%	2.00	5	5	5	5.00	MSDC, MagDev major in DevCom	2%
<u>PI 4:</u> T	otal FTE coordinated, in	nplemented & monitored*	DDC Head & Graduate Faculty	12	214%	25.67	5	5	5	5.00		2%
PI 5: P	Percentage increase in n	umber of graduate students enrolled *	Head/Faculty/ Students	5%	4000%	200%	5	5	5	5.00	18 students enrolled including cognate students; increase of 200%	2%

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PI 6: Percentage increase in number of students who graduated within prescribed period *	DDC Head & Faculty	5%	8000%	400%	5	5	5	5.00	From 2 students who graduated last year, we now have 8 students who completed their requirements for graduation as of June	2%
PI 7: Number of graduate students awarded with honors/distinction *										
PI 8: Number of graduate students advised *	DDC Head & Faculty	4	400%	16.00	5	5	5	5.00	As adviser and members of GAC	2%
PI 9: Number of instructional materials developed *										
On-line ready courseware	DDC Head & Faculty	3	233%	7.00	5	5	5	5.00	DEVC212, 218, 205, 210, 214, 235, 297	2%
Flexible instructional materials	DDC Head & Faculty	3	1167%	35.00	5	5	5	5.00	For DEVC212, 218, 205, 210, 214, 235, 297	2%
Assessment tools	DDC Head & Faculty	3	1167%	35.00	5	5	5		For DEVC212, 218, 205, 210, 214, 235, 297	2%
PI 10: Number of virtual classrooms created and operationalized	DDC Head & Faculty	3	233%	7.00	5	5	5	5.00	DEVC212, 218, 205, 210, 214, 235, 297	2%
					SU	В-ТС	TAL	69.67		
						RAT	TING	4.98		
HIGHER EDUCATION SERVICES (50%)										
PI 1. Percentage of first time licensure exam takers that pass the licensur exams *	e NA									

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Pl 2. Percentage of graduates (2 years prior) that are employed *	DDC Head & Faculty	75%	133%	100%	5	5	5	5.00	30 graduates in 2019 and 2020. Majority (86.7%) are presently employed, while six (6) reported not working because they are currently pursuing graduate studies full-time as	2%
PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *	DDC Head & Faculty	100%	100%	100%	5	5	5	5.00	all DevCom students	2%
PI 4. Percentage of undergraduate programs with accreditations *	DDC Head & Faculty	100%	100%	100%	5	5	5	5.00	BSDC program; now with Level 4 re-accredited status	2%
PI 5: Total FTE, coordinated, implemented and monitored *	DDC Head & Faculty	80	141%	112.90	5	5	5	5.00		3%
PI 8: Number of students advised: *										
On thesis/ field practice/special problem	DDC Head & Faculty	4	875%	35.00	5	5	5	5.00	all have approved outlines; 28 already able to defend their thesis manuscripts	3%
No. of approved manuscript submitted within prescribed period	DDC Head & Faculty	2	1400%	28.00	5	5	5	5.00	28 have already successfully defended their thesis manuscripts	2%
On consultation	DDC Head & Faculty	15	667%	100.00	5	5	5	5.00	through email and messenger; some personal consultations	2%
PI 9: Number of student organizations advised/ assisted *										
Student organizations advised	DDC Head & Faculty	1	400%	4.00	5	5	5	5.00	Virtual advising	2%

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Student organizations assisted on student related activities										
PI 10: Number of instructional materials developed *					_					
On-line ready courseware	DDC Head & Faculty	7	714%	50.00	5	5	5	5.00	for second sem subjects	2%
Flexible instructional materials	DDC Head & Faculty	7	714%	50.00	5	5	5	5.00	for second sem subjects	2%
Assessment tools	DDC Head & Faculty	7	714%	50.00	5	5	5	5.00	still on a lockdown	2%
PI 10: Number of virtual classrooms created and operationalized	DDC Head & Faculty	6	167%	10.00	5	5	5	5.00		2%
	- V				SU	В-ТС	DTAL	60.00		
						RA	TING	5.00		
RESEARCH SERVICES (10%)										
<u>PI 1.</u> Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *	DDC Head & Faculty	2	350%	7.00	5	5	5	5.00	5 VSU-funded; 2 externally funded (EWC, YRRP)	2%
PI 2. Number of research outputs completed within the year *	DDC Head & Faculty	1	200%	2.00	5	5	5	5.00	YRRP and EWC- SOA	2%
PI 3. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year (2%) *										
In refereed int'l journals	DDC Head & Faculty	10%	300%	30%	5	5	5	5.00	1 in ATR,1 in SRRN	2%
In refereed nat'l/regional journals	DDC Head & Faculty	10%	300%	30%	5	5	5	5.00	2 in CTU journal	2%
PI 4. Number of research outputs presented in regional/national/ int'l fora/conferences *										
In int'l fora/conferences	NONE								Due to COVID	
In nat'l/regional fora/conferences	NONE								Due to COVID	
PI 5. Percent of research proposals approved *	DDC Head & Faculty	2	200%	4.00	5	5	5	5.00	3 VSU-funded; 1 foreign funded	2%
PI 6. Additional outputs*					1					

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NUMBER OF RESEARCH AWARDS RECEIVED	DDC Senior Faculty & Prof Emeritus									
					SU	В-ТС	TAL	25.00	0	
						RA	TING	5.00	0	
EXTENSION SERVICES (10%)	7 11 1									
<u>PI 1</u> . Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	DDC Head & Faculty	4	200%	8.00	5	5	5	5.00	5 International, 1 National, 2 Regional	2%
PI 2. Number of trainees weighted by the length of training *	DDC Head & Faculty	30	177%	53.00	5	5	5	5.00		2%
_PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs *	DDC Head & Faculty	1	300%	3.00	5	5	5	5.00	Trainings on google site creation, training on SOA for SLSU	2%
PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*	DDC Head & Faculty	75%	133%	100%	5	5	5	5.00	Radio training for affiliates, google classroom	2%
PI 5. Number of technical/expert services *										
Mentoring	DDC Senior Faculty	6	167%	10.00	5	5	5	5.00	DDC & DYDC	2%
Peer reviewers/Panelists	DDC Senior Faculty	1	200%	2.00	5	5	5	5.00	selected few faculty	2%
Resource Persons	DDC Head & Faculty	4	175%	7.00	5	5	5	5.00	all done virtually	2%
Convenor/Organizer	DDC Head & Faculty	3	233%	7.00	5	5	5	5.00	all done virtually	2%
Consultancy for free or pro bono	DDC Head & Faculty	1	400%	4.00	5	5	5	5.00	with DepEd, SLSU, SKSU	2%
Evaluator	DDC Head & Faculty	1	200%	2.00	5	5	5	5.00	in-house reviews, ATI	2%
PI 8. Percent of extension proposals approved *	DDC Head	50%	600%	3.00	5	5	5	5.00	IEC-YRRP and Radio Drama on climate change	

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PI 11. Additional outputs *										
NUMBER OF LEAFLETS, MODULES, TECHNO-VIDEO AND COFFEE TABLE BOOK PRODUCED	DDC Head & 2 Faculty				T					
					SL	ЈВ-ТС	OTAL	55.00		
						RA	TING	5.00		
SUPPORT TO OPERATIONS (5%)										
OVPI MFO 1. Faculty Development Services										
PI 1: Number of faculty pursuing advanced research degree programs facilitated, monitored and assisted *	DDC Faculty & affiliates	1	200%	2.00	5	5	5	5.00	JNAS (PhD), IMJA (MSDC)	1%
OVPI MFO 2. Faculty Recruitment/Hiring Services										
PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	DDC Head & Faculty		0%	1.00	5	5	5	5.00	new DDC instructor	1%
OVPI MFO 3. Faculty Evaluation Services										
PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *	DDC Head & Faculty	4	1325%	53.00	5	5	5	5.00	done virtually	2%
PI 4: Number of seminars/trainings/ conventions/workshops coordinated outside of the university *	DDC Head & Faculty	3	600%	18.00	5	5	5	5.00	All requested	1%
PI 5: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated *	DDC Head & Faculty	70%	143%	100%	5	5	5	5.00	All were rated outstanding except for 1 VS	2%
PI6 : Number of in-house seminars/trainings/ workshops/reviews conducted *	DDC Head & Faculty	3	600%	18.00	5	5	5	5.00	as requested	1%
OVPI MFO 4. Program and Institutional Accreditation Services		W								
PI 8. Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015*	DDC Head & Faculty	100 %	100%	100%	5	5	5	5.00	No NCs during the ISO 2nd surveillance audit	2%
					SU	В-ТС	OTAL	35.00		
						RA	TING	5.00		
General Admin. & Support Services (5%)										

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PI 1. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*	DDC Head & Faculty	1	400%	4.00	5	5	5	5.00	DDC and DYDC,	2%
PI 2. Zero percent complaint from clients served	DDC Head & Faculty	0	100%	0.00	5	5	5	5.00	Zero-percent complaint	1%
PI 3. Number of coaching sessions among faculty & staff**	DDC Head & Faculty	1	500%	5.00	5	5	5	5.00	For 1 faculty who got a VS rating and for staff preparaing docs for accreditation	1%
PI 4. Number of planning sessions, tracking and monitoring of targets, electronducted to ensure attainment of department targets**	C. DDC Head & Faculty	1	300%	3.00	5	5	5	5.00	Done during faculty and staff meetings	1%
PI 5. Number of monthly/special faculty & staff meetings conducted**	DDC Head & Faculty	1	300%	3.00	5	5	5	5.00		1%
PI 3: Additional Outputs										
Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies *										
					SU	В-ТС	OTAL	25.00		
						RA	TING	5.00		
Over-all TOTAL				7 1 2 7	-			269.67		100%
Average Rating								4.99		
Adjectival Rating							Outs	standing		

Received by:

TONI MARC L. DARGANTES
Planning Office
Date: 7/15/2027

Calibrated by:

VP for Admin. & Finance Date: JUL 2 2 2022

Approved by:

EDGARDO E. TULIN
University President
Date: 7/24/W