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MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments		Rating				Remark
					% Accomplishments as of 30 Jun 2022	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	
UMFO 1.	ADVANCED EDUCATION SERVICES										

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	OVPA MFO 1. Graduate Degree Program Management Services										
	PI 1: Number of graduate degree specializations offered and monitored		DABE Faculty Members								
	PI 2: Total FTE monitored										
	OVPA MFO 2. Graduate Student Management Services										
	PI 1: Percentage of graduate students awarded with honors/distinction										
	PI 2: Percentage of graduate students advised who rated the adviser/GAC member at least very satisfactory										
	PI 3: Percentage of graduate school faculty engaged in research work applied in any of the following:										
	a. Pursuing advanced research degree program										
	b. Actively pursuing in the last three years (investigative research, basic and applied scientific research, policy research, social science research)		DABE Faculty Members								
	c. Producing technologies for commercialization or livelihood improvement		DABE Faculty Members								
	d. whose research work resulted in an extension program										
	Total Points:					Total n					
UMFO 2.	HIGHER EDUCATION SERVICES										
	OVPA MFO 1. Curriculum Program Management Services										
	PI 1: Total FTE Monitored		College Dean and Dept. Heads	2366	68%	1613.70	5	5	5	5.00	FTE for 1st half of the Year (2nd Semester AY 2021-2022)
	PI 2: Percentage of undergraduate curricular program compliant to CMO approved and offered		College Dean and Dept. Heads	60%	83%	50%	5	5	5	5.00	BSABE, BSCS, BSGE
	PI 3: Average percentage passing in licensure exam		College Dean and Dept. Heads	61%	85%	52%	5	5	5	5.00	BSCE and BSME Licensure Exam

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	On-line ready courseware		College Dean and Dept. Heads	86	164%	141	5	5	5	5.00	Please see attached departments' OPCR for details
	Flexible instructional materials		College Dean and Dept. Heads	86	369%	317	5	5	5	5.00	Please see attached departments' OPCR for details
	Assessment tools		College Dean and Dept. Heads	395	115%	454	5	5	5	5.00	Please see attached departments' OPCR for details
	PI 11: Number of virtual classrooms created and operationalized		College Dean and Dept. Heads	92	643%	592	5	5	5	5.00	Please see attached departments' OPCR for details
	Outcome Indicators:										
	PI 12: Percentage of first-time licensure exam takers that pass the licensure exams		College Dean and Dept. Heads	61%	84%	51.05%	5	5	5	5.00	BSCE and BSME first takers
	PI 13: Percentage of graduates (2 years prior) that are employed		College Dean and Dept. Heads	85%	109%	92%	5	5	5	5.00	
	PI 14: Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		College Dean and Dept. Heads	100%	100%	100%	5	5	5	5.00	BSABE, BSCE, BSCS, BSGE, BSME, BSMet
	PI 15: Percentage of undergraduate programs with accreditation		College Dean and Dept. Heads	83%	100%	83%	5	5	5	5.00	BSABE, BSCE, BSCS, BSGE, BSME
	Additional Outputs										
	Total Points					Total n					
UMFO 3.	RESEARCH SERVICES										
	PI 1. Number of published papers in internationally indexed journals										
	<i>In refereed int'l journals</i>		College Dean and Dept. Heads	6	0%	0					

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	<i>In refereed nat'l journals</i>		College Dean and Dept. Heads	4	25%	1	5	5	4	4.67	JRCastil-submitted a paper on Asian Journal of Resource Management and Good Governance
	<i>In institutional journals</i>										
	PI 2: Number of research outputs presented in regional/national/ int'l fora/conferences										
	<i>In int'l fora/conferences</i>		College Dean and Dept. Heads	3	33%	1	5	4	5	4.67	Comparison of Methods in Determining the Liquid and Plastic Limits of Clayey Soils" - University Consortium (UC)
	<i>In nat'l fora/conferences</i>		College Dean and Dept. Heads	7	14%	1	5	4	4	4.33	JRCastil-presented a paper during the 1st Asian Conference on Resource Management and Good Governance
	PI 3: Number of research projects conducted and/or completed on schedule		College Dean and Dept. Heads	5	40%	2	5	5	4	4.67	DGE Faculty research projects
	PI 4: Number of research proposals submitted/endorsed for external funding		College Dean and Dept. Heads	5	60%	3	5	5	5	5.00	NICER for Langka; Engr. JCGaviola Proposal; RGP-proposal to DOST PCIEERD
	PI 5: Percent of research proposals approved		College Dean and Dept. Heads	50%	100%	50%	5	5	5	5.00	DCST and DGE research proposals

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	PI 6. Amount of research money generated from external funding (Thousand PHP)				100%	1073.71	5	5	5	5.00	Comprehensive Baseline Documentation and Product-Market Profiling of the Jackfruit Industry in Philippines
	PI 7. Amount of research money generated from institutional funding (Thousand PHP)		College Dean and Dept. Heads	350	14%	50	5	4	5	4.67	RDMEIS
	PI 8: No. of research-related awards (research conducted by faculty or student w/ faculty)										
	<u>Outcome Indicator</u>										
	PI 9: Number of research outputs in the last three years utilized be the industry or other beneficiaries		College Dean and Dept. Heads	6	100%	6	5	5	5	5.00	DABE and DCST research outputs
	PI 10: Number of research outputs completed within the year		College Dean and Dept. Heads	4	0%	0					
	PI 11: Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year										
	In refereed int'l journals		College Dean and Dept. Heads	5	0%	0					
	In refereed nat'l/regional journals		College Dean and Dept. Heads	5	0%	0					
	Total Points					Total n:					
UMFO 4.	EXTENSION SERVICES										
	PI 1: Number of person-days trained weighted by length of training		College Dean and Dept. Heads	350	230%	807	5	5	5	5.00	Please see attached departments' OPCR for details

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		PI 2: Number of trainings conducted	College Dean and Dept. Heads	5	120%	6	5	5	5	5.00	Familiarization and Field Management on the Reproductive Biology of Jackfruit; VSUEE training; GIS Training for Baybay City LGU: GIS Applications for CDRA Development; Fabrication of Foot-Actuated Mechanical Alcohol Dispenser (Batch 1-January 2022, Batch 2- March 2022); Weather Wiser V2.0
		PI 4: Number of beneficiaries served									
	Groups		College Dean and Dept. Heads	4	150%	6	5	5	5	5.00	VSU Main, VSU Alang-alang, VSU Isabel, VSU Tolosa, VSU Villaba
	Individuals		College Dean and Dept. Heads	70	166%	116	5	5	5	5.00	VSU Faculty Staff; DepEd, DRRMO, students
		PI 5: Number of technical/expert services provided/rendered									
	Research Mentoring		College Dean and Dept. Heads	6	50%	3	5	5	5	5.00	DCST Faculty Mentoring; Thesis adviser in VSUIHS Senior HS

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	Peer reviewers/Panelists		College Dean and Dept. Heads	7	57%	4	5	5	5	5.00	MCUnajan(SLSU,EVS U); Journal article reviewer in International Journal of Geoinformatics, Sustainable Cities and Communities
	Resource Person		College Dean and Dept. Heads	4	200%	8	5	5	5	5.00	MCUnajan; DGE and DME Faculty Members
	Convenor/Organizer		College Dean and Dept. Heads	2	50%	1	5	5	5	5.00	VSUEE
	Consultancy		College Dean and Dept. Heads	5	100%	5	5	5	5	5.00	JOMaaghop, JBRola, MCUnajan (CCSO during Election 2022); JRC; Baybay CENRO
	Evaluator		College Dean and Dept. Heads	2	50%	1	5	5	5	5.00	JBRola-AACCUP accreditor
	PI 6: Number of extension projects conducted and/or completed on schedule		College Dean and Dept. Heads	3	100%	3	5	5	5	5.00	1. COLLABDev for Inopacan Development entitled "Capacity Building in Geodata Collection, Analysis, and Mapping 2. "Capacitating the VSU Satellite Campuses and Selected Local Government Units in Disaster Risk Assessment Using Geographic


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	PI 7: Number of extension proposal submitted		College Dean and Dept. Heads	8	25%	2	5	5	4	4.67	Capability Building for STEM DepED teachers; Project WAIS
	PI 8: Percent of extension proposals approved		College Dean and Dept. Heads	75%	111%	83%	5	5	5	5.00	Capability Building for STEM DepED teacher; VSU CollabDev Project; Project WAIS
	PI 10: Amount of extension money generated from institutional funding (Thousand PhP)		College Dean and Dept. Heads	371	58%	216	5	5	5	5.00	
	Outcome Indicator										
	PI 12: Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		College Dean and Dept. Heads	12	58%	7	5	5	5	5.00	Please see attached departments' OPCR for details
	PI 13: Number of trainees weighted by the length of training		College Dean and Dept. Heads	640	57%	366	5	5	5	5.00	Please see attached departments' OPCR
	PI 14: Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		College Dean and Dept. Heads	6	50%	3	5	5	5	5.00	Please see attached departments' OPCR for details
	PI 15: Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		College Dean and Dept. Heads	100%	67%	67%	5	5	5	5.00	Please see attached departments' OPCR for details
	Total Points					Total n					
UMFO 5. SUPPORT TO OPERATIONS (STO)											
OVPAAs MFO 1. Faculty Development Services											
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted *		College Dean and Dept. Heads	3	100%	3	5	5	5	5.00	HNMejia; MCUnajan; FFMorales, Jr.

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		PI 1.1: Number of faculty pursuing advanced research degree programs (MS) facilitated, monitored and assisted *	College Dean and Dept. Heads	15	100%	15	5	5	5	5.00	Engr. Jessie James Layan; Engr. Triana Sorono; and Engr. Feliciano Sinon Jr.; Engr. Jessie B. Corrales, *Engr. Lindy Jane L. Ando and *Engr. Andy Phil D. Cortes; ECMangaoang(MSCS) ; AVB, VLI; CST; DCL; RBL; RGG; Sobrio, GL and Doñoz, RR
		PI 2: Number of faculty granted with external scholarships	College Dean and Dept. Heads	4	125%	5	5	5	5	5.00	Engr. Jessie James Layan; Engr. Triana Sorono; and Engr. Feliciano Sinon Jr.; Engr. Hanzel Mejia; Engr. Vic Angelo Impas
		PI 3: Number of faculty granted with internal fellowship grants	College Dean and Dept. Heads	7	86%	6	5	5	5	5.00	Engr. Jessie B. Corrales and *Engr. Lindy Jane L. Ando
		PI 4: Number of faculty granted with sabbatical leave	College Dean and Dept. Heads	1	100%	1	5	5	5	5.00	EGLoreto
		PI 5: Number of faculty sent for trainings, seminars, conferences	College Dean and Dept. Heads	34	71%	24	5	5	5	5.00	Please see attached departments' OPCR for details
OVPAAs MFO 2. Faculty Recruiting/Hiring Services											
		PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	College Dean and Dept. Heads	10	140%	14	5	5	5	5.00	Please see attached departments' OPCR for details

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	PI 2: Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*		College Dean and Dept. Heads	7	157%	11	5	5	5	5.00	2 PPMP for Office of the Dean others are from the departments
	PI 3. Number of coaching sessions among faculty & staff**		College Dean and Dept. Heads	43	79%	34	5	5	5	5.00	Coaching sessions between the dean and faculty; Department head to its faculty
	PI 4. Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets**		College Dean and Dept. Heads	26	65%	17	5	5	5	5.00	
	PI 5. Number of regular executive committee meetings conducted ***		College Dean and Dept. Heads	56	70%	39	5	5	5	5.00	CET ManCom and department regular meetings
Total Points						Total n:					
Total No. of Entries:							64				
Total Over-all Rating							312.67				
Average Rating							4.89				
Adjectival Rating							Outstanding				

Received by:


TONI MARC L. DARGANTES

Planning Office

Date: 7/5/2022

Calibrated by:


DANIEL LESLIE S. TAN

Chairman, PMT

Date: JUL 22 2022

Approved:


EDGARDO E. TULIN

President

Date: 7/25/22