



## COLLEGE OF ENGINEERING AND TECHNOLOGY RESOUR

BEATRIZ S. BELONIAS

VP for Academic Affairs

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Date:

RECEIVED DATE: JUL 0 5 2072

BY:

Rating

Equivalents:

Satisfactory

2 - Fair

1 - Poor

3 - Satisfactory

5 - Outstanding 4 - Very

Y:\_\_\_\_\_

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, <u>JANNET C. BENCURE</u>, Dean of the College of Engineering and Technology, commits to deliver and agree to be rated on the attainment of the following saturations targets in accordance with the indicated measures for the period January-June 2022

JANNET C. BENCURE

Asst.Professor and Dean

Date: July 1, 2022

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE):

RDE Commitments\*\*\* Personnel Number (1) Min. FTE (2) Publication otal FTE (1x2) Research Extension Department Head 0.0 0.0 6 **Designated Position** 0.0 0.0 Regular Faculty (VSL)\* 0.0 2.0 Regular Faculty (TLS)\* 0.0 0.0 Part time Faculty 0.0 0.0 Admin Staff Members 0.0 0.0 TOTAL: 0.0 2.0

Note:

<sup>\*\*\*</sup> Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

|         |                                     |                                       |                              |        | Actual Accor                         | mplishments |         | Ra         | ting       |         |        |
|---------|-------------------------------------|---------------------------------------|------------------------------|--------|--------------------------------------|-------------|---------|------------|------------|---------|--------|
| MFO No. | MFO Description  ADVANCED EDUCATION | Success/Performance<br>Indicator (PI) | Units/Persons<br>Responsible | Target | % Accomplish ments as of 30 Jun 2022 | Accomplish  | Quality | Efficiency | Timeliness | Average | Remark |

<sup>\*</sup> On vacation-sick-leave status, Ratio of Instruction and RDE commitments should determined based on FTE of 18 units

<sup>\*\*</sup> On Teacher's Leave status. Minimum FTE required is 18 units

|         |  |   |                                 |        | Actual Accor                                     | mplishments                       |         | Ra         | iting  |         |  |
|---------|--|---|---------------------------------|--------|--|-----------------------------------|---------|------------|--|---------|--|
| MFO No. | MFO Description  | Success/Performance<br>Indicator (PI)   | Units/Persons<br>Responsible    | Target | % Accomplish ments as of 30 Jun 2022             | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness                                       | Average | Remark   |
|         | OVPAA MFO 1. Gradu   | ate Degree Program Manage   | ment Services                   |        |  |                                   |         |            |  |         |  |
|         | PI 1: Number of gradua<br>offered and monitored<br>PI 2: Total FTE monitor | ate degree specializations  | DABE Faculty<br>Members         |        |  |                                   |         |            |  |         |  |
|         |  | ate Student Management Se   | rvices                          |        | 1  | -                                 |         |            | -  |         |  |
|         | PI 1: Percentage of gra<br>honors/distinction                              | duate students awarde with duate students advised who                               |                                 |        |  |                                   |         |            |  |         |  |
|         |  | duate school faculty engaged d in any of the following:                             |                                 |        |  |                                   |         |            |  |         |  |
|         | a. Pursuing advanced r   | esearch degree program  |                                 |        | <del>                                     </del> |                                   |         |            | <del>                                     </del> |         |  |
|         |  | he last three years<br>basic and applied scientific<br>ch, social science research) | DABE Faculty<br>Members         |        |  |                                   |         |            |  |         |  |
|         | c. Producing technologi<br>livelihodd imrovement                           | ies for commercialization or  | DABE Faculty Members            |        |  |                                   |         |            |  |         |  |
|         | d. whose research work<br>program  | resulted in an extension  |                                 |        |  |                                   |         |            |  |         |  |
|         |  | Total Po  | ints:                           |        |  | Total n                           |         |            | -  |         |  |
| UMFO 2. | HIGHER EDUCATION S   | SERVICES  |                                 |        |  |                                   |         |            |  | -       |  |
|         | OVPAA MFO 1. Curric  | ulum Program Management   | Services                        |        |  |                                   |         |            |  |         |  |
|         | PI 1: Total FTE Monitor  | ed  | College Dean and<br>Dept. Heads | 2366   | 68%  | 1613.70                           | 5       | 5          | 5  | 5.00    | FTE for 1st half of the<br>Year (2nd Semester<br>AY 2021-2022) |
|         | PI 2: Percentage of uncorporate compliant to C                             | dergraduate curricular<br>MO approved and offered                                   | College Dean and<br>Dept. Heads | 60%    | 83%  | 50%                               | 5       | 5          | 5  | 5.00    | BSABE, BSCS, BSGE  |
|         | PI 3: Average percenta   | ge passing in licensure exam  | College Dean and Dept. Heads    | 61%    | 85%  | 52%                               | 5       | 5          | 5  | 5.00    | BSCE and BSME<br>Licensure Exam                                |

|         |  |                                       |                                 |        | Actual Accor                         | nplishments                       |         | Ra         | ting       |         |   |
|---------|--|---------------------------------------|---------------------------------|--------|--------------------------------------|-----------------------------------|---------|------------|------------|---------|---|
| MFO No. | MFO Description  | Success/Performance<br>Indicator (PI) | Units/Persons<br>Responsible    | Target | % Accomplish ments as of 30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark  |
|         | graduated within the pr  |                                       | College Dean and<br>Dept. Heads | 74     | 0%                                   | 0                                 |         |            |            |         | No graduates during the rating period   |
|         | PI 5: Percentage increa<br>undergraduate students<br>prescribed period |                                       | College Dean and Dept. Heads    | 10%    | 0%                                   | 0%                                |         |            |            |         | No graduates during the rating period   |
|         | PI 6: Percentage increa  | s enrolled                            | College Dean and<br>Dept. Heads | 10%    | 80%                                  | 8%                                | 5       | 5          | 5          | 5.00    | As of 2nd Semester<br>AY 2021-2022  |
|         | PI 7: Number of acader established                                     |                                       | College Dean and<br>Dept. Heads | 6      | 200%                                 | 12                                | 5       | 5          | 5          | 5.00    | Tottori University;<br>Stekom University;<br>RGP-Hexom Phil., Inc.<br>OJT- 4, PAC-5 |
|         | PI 8: Number of studen   |                                       |                                 |        |                                      |                                   |         |            |            |         |   |
|         | On thesis/field practice/  | /special problem                      | College Dean and<br>Dept. Heads | 175    | 163%                                 | 286                               | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details                                   |
|         | No. of approved manus<br>prescribed period                             | script submitted within               | College Dean and<br>Dept. Heads | 128    | 0%                                   | 0                                 |         |            |            |         | No graduates during the rating period   |
|         | On consultation  |                                       | College Dean and<br>Dept. Heads | 1325   | 129%                                 | 1711                              | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details                                   |
|         | PI 9: Number of studer assisted  | nt organizations advised/             |                                 |        |                                      |                                   |         |            |            |         | Tor details   |
|         | Student organizations  | s advised                             | College Dean and<br>Dept. Heads | 8      | 88%                                  | 7                                 | 5       | 5          | 5          | 5.00    | PSABE; CSSS; VSU-<br>PICE; GEP-VSUSC;<br>PSME-VSUSU; VSU<br>MetSoc, TARSIER         |
|         | activities   | s assisted on student related         | College Dean and<br>Dept. Heads | 8      | 100%                                 | 8                                 | 5       | 5          | 5          | 5.00    | PSABE; CSSS; GEP-<br>VSUSC; PSME-<br>VSUSU; VSU MetSoc,<br>TARSIER                  |
|         | PI 10: Number of instru developed/revised                              | ctional materials                     |                                 |        |                                      |                                   |         |            |            |         |   |

|         | MFO Description   |   |                                 |        | Actual Accor                                  | nplishments                       |         | Ra         | ting       |         |   |
|---------|---|---|---------------------------------|--------|---|-----------------------------------|---------|------------|------------|---------|---|
| MFO No. | MFO Description   | Success/Performance<br>Indicator (PI)             | Units/Persons<br>Responsible    | Target | %<br>Accomplish<br>ments as of<br>30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark  |
|         | On-line ready coursewa  | are   | College Dean and<br>Dept. Heads | 86     | 164%  | 141                               | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details |
|         | Flexible instructional ma   | aterials  | College Dean and<br>Dept. Heads | 86     | 369%  | 317                               | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details |
|         | Assessment tools  |   | College Dean and<br>Dept. Heads | 395    | 115%  | 454                               | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details |
|         | PI 11: Number of virtua operationalized                                 | l classrooms created and                          | College Dean and<br>Dept. Heads | 92     | 643%  | 592                               | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details |
|         | Outcome Indicators:   |   |                                 |        |   |                                   |         |            |            |         | Tor dotallo                                       |
|         | PI 12: Percentage of fir that pass the licensure                        | st-time licensure exam takers<br>exams            | College Dean and<br>Dept. Heads | 61%    | 84%   | 51.05%                            | 5       | 5          | 5          | 5.00    | BSCE and BSME first takers                        |
|         | are employed  | raduates (2 years prior) that                     | College Dean and<br>Dept. Heads | 85%    | 109%  | 92%                               | 5       | 5          | 5          | 5.00    |   |
|         | PI 14: Percentage of ur<br>enrolled in CHED-identi<br>priority programs | ndergraduate students<br>ified and RDC-identified | College Dean and<br>Dept. Heads | 100%   | 100%  | 100%                              | 5       | 5          | 5          | 5.00    | BSABE, BSCE, BSCS<br>BSGE, BSME, BSMet            |
|         | accreditation   | ndergraduate programs with                        | College Dean and<br>Dept. Heads | 83%    | 100%  | 83%                               | 5       | 5          | 5          | 5.00    | BSABE, BSCE, BSCS,<br>BSGE, BSME                  |
|         | Additional Outputs  |   |                                 |        |   |                                   |         |            |            |         |   |
|         |   | Total Po  | inte                            |        | 1   | Total n                           |         |            |            |         |   |
| UMFO 3. | RESEARCH SERVICES   |   |                                 |        |   | Total II                          |         |            |            | <b></b> |   |
|         |   | ned papers in internationally                     |                                 |        |   |                                   |         |            |            |         |   |
|         | In refereed int'l journe  | als   | College Dean and<br>Dept. Heads | 6      | 0%  | 0                                 |         |            |            |         |   |

|         |   |  |                                 |        | Actual Accor                                  | nplishments                       |         | Ra         | ting       |         |   |
|---------|---|--|---------------------------------|--------|---|-----------------------------------|---------|------------|------------|---------|---|
| MFO No. | MFO Description                                       | Success/Performance<br>Indicator (PI)  | Units/Persons<br>Responsible    | Target | %<br>Accomplish<br>ments as of<br>30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark  |
|         | In refereed nat'l journ                               | als  | College Dean and<br>Dept. Heads | 4      | 25%   | 1                                 | 5       | 5          | 4          | 4.67    | JRCastil-submitted a<br>paper on Asian Journa<br>of Resource<br>Management and<br>Good Governance                 |
|         | In institutional journa                               | ls   |                                 |        |   |                                   |         |            |            |         | Coou Covernance   |
|         | PI 2: Number of research regional/national/ int'l for | The state of the s |                                 |        |   |                                   |         |            |            |         |   |
|         | In int'l fora/conferenc                               |  | College Dean and<br>Dept. Heads | 3      | 33%   | 1                                 | 5       | 4          | 5          | 4.67    | Comparison of Methods in Determining the Liquid and Plastic Limits of Clayey Soils" - University Consortium (UC)  |
|         | In nat'l fora/conferen                                | ces  | College Dean and<br>Dept. Heads | 7      | 14%   | 1                                 | 5       | 4          | 4          | 4.33    | JRCastil-presented a<br>paper during the 1st<br>Asian Conference on<br>Resource Management<br>and Good Governance |
|         | PI 3: Number of researd completed on schedule         | ch projects conducted and/or   | College Dean and Dept. Heads    | 5      | 40%   | 2                                 | 5       | 5          | 4          | 4.67    | DGE Faculty research projects   |
|         | PI 4: Number of researce submitted/endorsed for       |  | College Dean and<br>Dept. Heads | 5      | 60%   | 3                                 | 5       | 5          | 5          | 5.00    | NICER for Langka;<br>Engr. JCGaviola<br>Proposal; RGP-<br>proposal to DOST<br>PCIEERD                             |
|         | PI 5: Percent of research                             | ch proposals approved  | College Dean and Dept. Heads    | 50%    | 100%  | 50%                               | 5       | 5          | 5          | 5.00    | DCST and DGE<br>research proposals  |

|         |  |   | Market Market                   |        | Actual Accor                         | nplishments                       |         | Ra         | ting       |         |   |
|---------|--|---|---------------------------------|--------|--------------------------------------|-----------------------------------|---------|------------|------------|---------|---|
| MFO No. |  | Success/Performance<br>Indicator (PI)                       | Units/Persons<br>Responsible    | Target | % Accomplish ments as of 30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark  |
|         | PI 6. Amount of researce external funding (Thous                         | ch money generated from sand PHP)                           |                                 |        | 100%                                 | 1073.71                           | 5       | 5          | 5          | 5.00    | Comprehensive Baseline Documentation and Product-Market Profiling of the Jackfruit Industry Philippines |
|         | institutional funding (Th  |   | College Dean and<br>Dept. Heads | 350    | 14%                                  | 50                                | 5       | 4          | 5          | 4.67    | RDMEIS  |
|         | Pl 8: No. of research-re<br>conducted by faculty or                      |   |                                 |        |                                      |                                   |         |            |            |         |   |
|         | Outcome Indicator  |   |                                 |        |                                      |                                   |         |            |            |         |   |
|         |  | ch outputs in the last three lustry or other beneficiaries  | College Dean and<br>Dept. Heads | 6      | 100%                                 | 6                                 | 5       | 5          | 5          | 5.00    | DABE and DCST research outputs  |
|         | PI 10: Number of resea the year  | rch outputs completed within                                | College Dean and<br>Dept. Heads | 4      | 0%                                   | 0                                 |         |            |            |         |   |
|         | PI 11: Percentage of research<br>internationally-refereed or<br>the year | arch outputs published in<br>CHED recognized journal within |                                 |        |                                      |                                   |         |            |            |         |   |
|         | In refereed int'l journals   |   | College Dean and<br>Dept. Heads | 5      | 0%                                   | 0                                 |         |            |            |         |   |
|         | In refereed nat'l/regiona  | ıl journals   | College Dean and<br>Dept. Heads | 5      | 0%                                   | 0                                 |         |            |            |         |   |
|         | Total Points   |   |                                 |        |                                      | Total n:                          |         |            |            |         |   |
| UMFO 4. | EXTENSION SERVICE  | S   |                                 |        | 1                                    |                                   |         |            |            |         |   |
|         | PI 1: Number of person length of training                                | -days trained weighted by                                   | College Dean and<br>Dept. Heads | 350    | 230%                                 | 807                               | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details   |

|         |   |                                       |                                 |        | Actual Accor                                  | nplishments                       |         | Ra         | ting       |         |  |
|---------|---|---------------------------------------|---------------------------------|--------|---|-----------------------------------|---------|------------|------------|---------|--|
| MFO No. | MFO Description                           | Success/Performance<br>Indicator (PI) | Units/Persons<br>Responsible    | Target | %<br>Accomplish<br>ments as of<br>30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark   |
|         | PI 2: Number of training                  |                                       | College Dean and<br>Dept. Heads | 5      | 120%  | 6                                 | 5       | 5          | 5          | 5.00    | Familianzation and Field Management on the Reproductive Biology of Jackfruit; VSUEE training; GIS Training for Baybay City LGU: GIS Applications for CDRA Development; Fabrication of Foot-Actuated Mechanical Alcohol Dispenser (Batch 1-January 2022, Batch 2- March 2022); Weather Wiser V2.0 |
|         | PI 4: Number of benefit                   | ciaries served                        |                                 |        |   |                                   |         |            |            |         | 1  |
|         | Groups                                    |                                       | College Dean and<br>Dept. Heads | 4      | 150%  | 6                                 | 5       | 5          | 5          | 5.00    | VSU Main, VSU Alang<br>alang, VSU Isabel,<br>VSU Tolosa, VSU   |
|         | Individuals                               |                                       | College Dean and<br>Dept. Heads | 70     | 166%  | 116                               | 5       | 5          | 5          | 5.00    | Villaba<br>VSU Faculty Staff;<br>DepEd, DRRMO,<br>students   |
|         | PI 5: Number of technic provided/rendered | cal/expert services                   |                                 |        |   |                                   |         |            |            |         |  |
|         | Research Mentoring                        |                                       | College Dean and<br>Dept. Heads | 6      | 50%   | 3                                 | 5       | 5          | 5          | 5.00    | DCST Faculty Mentoring; Thesis adviser in VSUIHS Senior HS   |

|         | MFO Description                                  |                                       |                                 |        | Actual Accor                         | nplishments                       |         | Ra         | ting       |         |   |
|---------|--|---------------------------------------|---------------------------------|--------|--------------------------------------|-----------------------------------|---------|------------|------------|---------|---|
| MFO No. | MFO Description                                  | Success/Performance<br>Indicator (PI) | Units/Persons<br>Responsible    | Target | % Accomplish ments as of 30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark  |
|         | Peer reviewers/Pand                              | elists                                | College Dean and<br>Dept. Heads | 7      | 57%                                  | 4                                 | 5       | 5          | 5          | 5.00    | MCUnajan(SLSU,EVS<br>U); Journal article<br>reviewer in<br>International Journal of<br>Geoinformatics,<br>Sustainable Cities and<br>Communities   |
|         | Resource Person                                  |                                       | College Dean and<br>Dept. Heads | 4      | 200%                                 | 8                                 | 5       | 5          | 5          | 5.00    | MCUnajan; DGE and DME Faculty Members   |
|         | Convenor/Organiz                                 | zer                                   | College Dean and<br>Dept. Heads | 2      | 50%                                  | 1                                 | 5       | 5          | 5          | 5.00    | VSUEE   |
|         | Consultancy                                      |                                       | College Dean and<br>Dept. Heads | 5      | 100%                                 | 5                                 | 5       | 5          | 5          | 5.00    | JOMaaghop, JBRola,<br>MCUnajan (CCSO<br>during Election 2022);<br>JRC; Baybay CENRO   |
|         | Evaluator  |                                       | College Dean and<br>Dept. Heads | 2      | 50%                                  | 1                                 | 5       | 5          | 5          | 5.00    | JBRola-AACCUP accreditor  |
|         | PI 6: Number of extens<br>and/or completed on so |                                       | College Dean and<br>Dept. Heads | 3      | 100%                                 | 3                                 | 5       | 5          | 5          | 5.00    | 1. COLLABDev for Inopacan Development entitled "Capacity Building in Geodata Collection, Analysis, and Mapping 2. "Capacitating the VSU Satellite Campuses and Selected Local Government Units in Disaster Risk Assessment Using Geographic |

|         |   |   |                                 |        | Actual Accor                         | nplishments                       |         | Ra         | ting       |         |   |
|---------|---|---|---------------------------------|--------|--------------------------------------|-----------------------------------|---------|------------|------------|---------|---|
| MFO No. | MFO Description   | Success/Performance<br>Indicator (PI)                     | Units/Persons<br>Responsible    | Target | % Accomplish ments as of 30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark  |
|         | PI 7: Number of extens  | ion proposal submitted                                    | College Dean and<br>Dept. Heads | 8      | 25%                                  | 2                                 | 5       | 5          | 4          | 4.67    | Capability Building for<br>STEM DepED<br>teachers; Project<br>WAIS                      |
|         | PI 8: Percent of extens   |   | College Dean and<br>Dept. Heads | 75%    | 111%                                 | 83%                               | 5       | 5          | 5          | 5.00    | Capability Building for<br>STEM DepED teacher<br>VSU CollabDev<br>Project; Project WAIS |
|         | PI 10: Amount of exten institutional funding (Th                            | sion money generated from<br>ousand PhP)                  | College Dean and<br>Dept. Heads | 371    | 58%                                  | 216                               | 5       | 5          | 5          | 5.00    |   |
|         | Outcome Indicator   |   |                                 |        |                                      |                                   | -       |            |            |         |   |
|         | industries, NGOs, NGA<br>stakeholders as a result                           | t of extension activities                                 | College Dean and<br>Dept. Heads | 12     | 58%                                  | 7                                 | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details                                       |
|         | PI 13: Number of traine training  | es weighted by the length of                              | College Dean and<br>Dept. Heads | 640    | 57%                                  | 366                               | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR   |
|         | supported consistent wi<br>priority programs                                | sion programs organized and ith the SUC's mandated and    | College Dean and<br>Dept. Heads | 6      | 50%                                  | 3                                 | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details                                       |
|         |   | eneficiaries who rate the isfactory or higher in terms of | College Dean and<br>Dept. Heads | 100%   | 67%                                  | 67%                               | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details                                       |
|         | Total Points  |   |                                 |        |                                      | Total n                           |         |            |            |         |   |
|         | SUPPORT TO OPERA  |   |                                 |        |                                      |                                   |         |            |            |         |   |
|         | IFO 1. Faculty Develop  |   |                                 |        |                                      |                                   |         |            |            |         |   |
|         | PI 1: Number of faculty<br>research degree progra<br>monitored and assisted | ms (PhD) facilitated,                                     | College Dean and<br>Dept. Heads | 3      | 100%                                 | 3                                 | 5       | 5          | 5          | 5.00    | HNMejia; MCUnajan;<br>FFMorales, Jr.  |

|         | MFO Description   |   |                                 |        | Actual Accor                                  | nplishments                       |         | Ra         | ting       |         |  |
|---------|---|---|---------------------------------|--------|---|-----------------------------------|---------|------------|------------|---------|--|
| MFO No. | MFO Description   | Success/Performance<br>Indicator (PI)           | Units/Persons<br>Responsible    | Target | %<br>Accomplish<br>ments as of<br>30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark   |
|         | PI 1.1: Number of fac<br>research degree progra<br>monitored and assisted | ams (MS) facilitated,                           | College Dean and<br>Dept. Heads | 15     | 100%  | 15                                | 5       | 5          | 5          | 5.00    | Engr. Jessie James<br>Layan; Engr. Triana<br>Sorono; and Engr.<br>Feliciano Sinon Jr.;<br>Engr. Jessie B.<br>Corrales, *Engr. Lindy<br>Jane L. Ando and<br>*Engr. Andy Phil D.<br>Cortes;<br>ECMangaoang(MSCS); AVB, VLI; CST; DCL;<br>RBL; RGG; Sobrio, GL<br>and Doñoz, RR |
|         | <b>Pl 2</b> : Number of facult scholarships                               | y granted with external                         | College Dean and<br>Dept. Heads | 4      | 125%  | 5                                 | 5       | 5          | 5          | 5.00    | Engr. Jessie James<br>Layan; Engr. Triana<br>Sorono; and Engr.<br>Feliciano Sinon Jr.;<br>Engr. Hanzel Mejia;<br>Engr. Vic Angelo  |
|         | PI 3: Number of facult fellowship grants                                  | y granted with internal                         | College Dean and<br>Dept. Heads | 7      | 86%   | 6                                 | 5       | 5          | 5          | 5.00    | Engr. Jessie B.<br>Corrales and *Engr.<br>Lindy Jane L. Ando   |
|         | PI 4: Number of facult leave  | y granted with sabbatical                       | College Dean and Dept. Heads    | 1      | 100%  | 1                                 | 5       | 5          | 5          | 5.00    | EGLoreto   |
|         | PI 5: Number of facult conferences  | y sent for trainings, seminars                  | College Dean and<br>Dept. Heads | 34     | 71%   | 24                                | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details  |
| OVPAA N | IFO 2. Faculty Recruiti   | ng/Hiring Services                              |                                 |        |   |                                   |         |            |            |         |  |
|         | PI 2: Number of facult<br>needed competencies a<br>standards *            | y recruited/hired based on and aligned with ISO | College Dean and<br>Dept. Heads | 10     | 140%  | 14                                | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details  |

|         |  |  |   |        | Actual Accor                         | nplishments                       |         | Ra         | ting       |         |   |
|---------|--|--|---|--------|--------------------------------------|-----------------------------------|---------|------------|------------|---------|---|
| MFO No. | MFO Description  | Success/Performance Indicator (PI)  ion Services   | Units/Persons<br>Responsible              | Target | % Accomplish ments as of 30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark  |
| OVPAA I | MFO 3. Faculty Evaluat   | ion Services   |   |        |                                      |                                   |         |            |            |         |   |
|         | PI 3: Number of seminal conventions/workshops university   |  | College Dean and<br>Dept. Heads           | 3      | 67%                                  | 2                                 | 5       | 5          | 5          | 5.00    | VSUEE Training;<br>Webinar WW2.0                        |
|         | university   | coordinated outside of the   | College Dean and<br>Dept. Heads           | 2      | 50%                                  | 1                                 | 5       | 5          | 5          | 5.00    | Webinar WW2.0   |
|         | PI 5: Percentage of factory revaluated   | ulty rated by students with at ating of the subjects   | College Dean and<br>Dept. Heads           | 82%    | 101%                                 | 83%                               | 5       | 5          | 5          | 5.00    | latest TPES result (2n<br>Sem AY 2020-2021)<br>was used |
|         | PI 6: Number of in-house workshops/reviews con   |  | College Dean and<br>Dept. Heads           | 8      | 138%                                 | 11                                | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR for details       |
| OVPAA I | MFO 4. Program and Ir  | stitutional Accrediation Ser   | vices                                     |        |                                      |                                   |         |            |            |         |   |
|         | PI 1: Number of degree accreditation/evaluation  | e programs which passed<br>n at least level 1  | College Dean and Dept. Heads              | 5      | 100%                                 | 5                                 | 5       | 5          | 5          | 5.00    | BSABE, BSCE, BSGE<br>BSCS, BSME                         |
|         | PI 3: Degree program   | compliant with CHED  | College Dean and<br>Dept. Heads           | 3      | 100%                                 | 3                                 | 5       | 5          | 5          | 5.00    |   |
|         | PI 4: Number of activit assisted/participated/fa   | ies organized/attended/  | College Dean and                          |        |                                      |                                   |         | -          |            | 1-31-31 | BSABE, BSCS, BSGE                                       |
|         |  | cilitated  | Dept. Heads                               | 6      | 67%                                  | 4                                 | 5       | 5          | 5          | 5.00    | Please see attached departments' OPCR                   |
|         | Additional Outputs:  | cilitated  | Dept. Heads                               | 6      | 67%                                  | 4                                 | 5       | 5          | 5          |         |   |
|         | PI 5: Compliance to all established/adequate in and improvement of the   |  | Dept. Heads  College Dean and Dept. Heads | 100%   | 100%                                 | 100%                              | 5       | 5          | 5          |         | Please see attached departments' OPCR                   |
|         | PI 5: Compliance to all established/adequate in and improvement of the of the College/departm                                  | requirements thru the mplementation, maintenance QMS of the core processes ent under ISO 9001:2015 | College Dean and<br>Dept. Heads           |        |                                      |                                   |         |            |            | 5.00    | Please see attached departments' OPCR for details       |
| UMFO 6. | PI 5: Compliance to all established/adequate in and improvement of the of the College/departm                                  | requirements thru the mplementation, maintenance e QMS of the core processes                       | College Dean and<br>Dept. Heads           |        |                                      |                                   |         |            |            | 5.00    | Please see attached departments' OPCR for details       |
| UMFO 6. | PI 5: Compliance to all established/adequate in and improvement of the of the College/departm  Total Points  GENERAL ADMINISTE | requirements thru the mplementation, maintenance QMS of the core processes ent under ISO 9001:2015 | College Dean and<br>Dept. Heads           |        |                                      |                                   |         |            |            | 5.00    | Please see attached departments' OPCR for details       |

| 1       |  |  |                                 |        | Actual Accon                                  | nplishments                       |         | Ra         | ting       |         |   |
|---------|--|--|---------------------------------|--------|---|-----------------------------------|---------|------------|------------|---------|---|
| MFO No. | MFO Description  | Success/Performance<br>Indicator (PI)                  | Units/Persons<br>Responsible    | Target | %<br>Accomplish<br>ments as of<br>30 Jun 2022 | Details of<br>Accomplish<br>ments | Quality | Efficiency | Timeliness | Average | Remark  |
|         |  | ge/Department PPMP for the dline as prescribed by BAC* | College Dean and<br>Dept. Heads | 7      | 157%  | 11                                | 5       | 5          | 5          | 5.00    | 2 PPMP for Office of<br>the Dean others are<br>from the departments                     |
|         | PI 3. Number of coaching   | sessions among faculty & staff**                       | College Dean and<br>Dept. Heads | 43     | 79%   | 34                                | 5       | 5          | 5          | 5.00    | Coaching sessions<br>between the dean and<br>faculty; Department<br>head to its faculty |
|         | PI 4. Number of planning<br>monitoring of targets, etc.<br>of department targets** | sessions, tracking and conducted to ensure attainment  | College Dean and<br>Dept. Heads | 26     | 65%   | 17                                | 5       | 5          | 5          | 5.00    |   |
|         |  | executive committee meetings                           | College Dean and<br>Dept. Heads | 56     | 70%   | 39                                | 5       | 5          | 5          | 5.00    | CET ManCom and department regular meetings  |
|         |  | Total Po   | ints                            |        |   | Total n:                          |         |            |            |         |   |
|         |  | Total No. o  | of Entries:                     |        |   |                                   |         | 64         |            |         |   |
|         |  | Total Over   | -all Rating                     |        |   |                                   |         | 312.67     |            |         |   |
|         |  | Average  | Rating                          |        |   |                                   |         | 4.89       |            |         |   |
|         | Adjectival Rating Outstandin   |  |                                 |        |   |                                   |         |            | anding     | }       |   |

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TONI MARC L. DARGANTES
Planning Office
Date: 7/5/1000

Calibrated by:

DANIEL LESLIE S. TAN

Chairman PMT 2 2 2022

Approved:

EDGARDO E. TULIN

Date: 7/25/m