1/24

Visayas State University INSTRUCTION

Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, ROSARIO A. SALAS, Head Department of Horticulture,	commits to deliver and agree to be rated on the attain	nment of the following targets in accordance with the
ndicated measures for the period July to December 2017.		

ROSARIO A. SALAS

Head, Department of Horticulture

VICTOR B. ASIO

Dean College of Agriculture and Food Science

Date:____

	O	Units/Person	, , , , , , , , , , , , , , , , , , , ,	Actual		R	ating		*
MFO Description	Success/Performance Indicator (PI)	s Responsible	Target	Accom- plishment	Quality	Efficiency	Timeliness	Average	Remark
UMFO 1. ADVENCED EDUCATION SERVICE	CES		and the same of the same and th						
OVPI MFO 1. Graduate Degree Program N	lanagement Services								
		The residue planted the collection of the residual state of the second state of the se				***************************************		***************************************	
PI 1: Graduate degree program monitored			2	2	5	7	5	5	MS & PhD
PI 2: Total Graduate FTE monitored			15.67	15.67	5	5	5	5	
PI 3: Percentage increase in number of grad	uate students enrolled		5%	5%	5	5	5	1	
PI 4: Percentage increase in number of grad within prescribed period.	duate students who graduated		and the second s				## 1 #P 1 # 1 # 1 # 1 # 1 # 1 # 1 # 1 #	Aurolancia etanola enpresentano forme	
OVPI MFO 2. Graduate Student Manager	nent Services							lace mentancia con	
PI 1: Number of graduate students awarded	with scholarship/ assistantship		17	23	5	5	5	5	
PI 2: Percentage of graduate students award	ded with scholarship/ assistantship		50%	82%	5	5	5	5	
PI 3: Number of graduate students awarded	with honors/distinction				- N-110-11-110-110-110-110-110-110-110-110				
PI 4: Number of graduate student advised		hand, no contrata a manager, mongon as any antique and any	17	28	5	7	5	5	ero konseque extravere misses promonente establis contravers prime en entraversa que en establis en extra se
UMFO 2. HIGHER EDUCATION SERVICES		L							
OVPI MFO 1. Curriculum Program Mana	gement Services	THE RESERVE OF THE PARTY OF THE	ener, established in children (1) mener, han (1) hadi o thanks ener, sin	Name of the Association of the A	THE PARTY OF THE P	B. (1991 - 1971) - 1971 - 1971 - 1971 - 1971		MANAGEMENT	and attriputed from the terror of the entransfer manifest for the same activities. For exemple, and every generalise

PI 1: Total undergraduate FTE monitored	180	181.52	5	5	5	5	
PI 2: Number of undergraduate curricular program compliant to CMO, approved and offered	1	1	5	5	5	5	
PI 3: Average passing percentage in licensure examinations in mandated	50%	75%	5	5	5	5	
PI 4: Number of undergraduate graduates in mandated programs graduated within the prescribed period							
PI 5: Percentage increase in the number of undergraduate students who graduated within prescribed period							
PI 6: Percentage increase in the number of undrgraduate students enrolled	5%	25%	6	5	5	5	
PI 7: Numbe of academe/industry linkage established	5	10	5	5	5	5	ACIAR, DA-BAR, PCAARRD, DA-RFO 8, DOST, ATI R08, PCA, LGU- Baybay, LGU Omoc, PRC
PI 8: Number of students advised	104	175	5	5	5	5	
PI 9: Number of student organization advised	1	2	5	5	5	5	ViHOS & ESGP
PI 10: Number of instructional materials developed	1	2	5	5	5	5	Hort 22 & Hort 141
UMFO 3. RESEARCH SERVICES					A		
PI 1. Number of published papers in internationally indexed journals							
refereed int'l journals	1	1	5	5	5	5	Sudaria M., Salas R., Benitez M. & Cuadra L.Optimization of diferent types of healing chambers for grafted bittergourd (Momordica charantia L.) seedlings. International Journal of Agriculture, Forestry and Life Science, 1
refereed nat'l journals							
institutional journals	1	1	5	5	5	5	
PI 2. Number of research outputs presentation in regional/national/int'l							
int'l fora/conferences							

reg'l fora/conferences								
institutional fora/conferences		10	11	5	5	5	5	Gonzaga (2), Salas (5), Lina (2), Benitez (1), Bancale (1)
PI 3. Number of research projects conducted and/or completed on schedule	Conducted research on Horticultural	10	13	5	5	5	5	Gonzaga (2), Salas (6), Lina (2), Benitez (1), Bancale (1), Arradaza (1)
PI 4. Number of research proposals submitted		1	2	6	5	5	5	Gonzaga (1), Lina (1)
PI 5. Percent of research proposals approved	in the control of the							
PI 6. Amount of research money generated from external funding	Generated funds for the	5.M	5.3M	5	5	5	5	ACIAR, DA-BAR, DA RF0 8, PCAARRD
PI 7. Amount of research money generated from institutional funding		0.5M	.5M	5	5	5	5	VSU
PI 8. Additional outputs								
No. of research-related awards (research conducted by faculty or student w/ faculty)				the state of the s				
UMFO 4. EXTENSION SERVICES			A	and the contract of the contract of	despreadures		nak nasana sa	
PI 1. Number of person-days trained weighted by length of training	Participants of hydroponics and etc	400	490	5	5	5	5	
PI 2. Number of trainings conducted		20	23	5	5	5	- 5	
PI 3. Number of IEC materials/technoguides developed/used		10	14	**********************				
PI 4. Number of beneficiaries served				***************************************				
Groups		15	18	5	5	5	5	
Individuals		500	670	5	5	5	5	
PI 5. Number of technical / expert services		and Australia and Resident, procuring and indicate and	and the contract of the contra	AND THE REAL PROPERTY OF THE PERSON OF THE P				
Research mentoring		10	16	5	5	5	5	
Peer reviewers/ Panelist		3	3	5	5	5	5	ATR (Salas and Lina), JAIRD (Ramos)
Resource Person		18	20	5	5	5	5	Salas, Gonzaga, Benitez, Lina, Bancale and Ramos
Convemor/ Organizer	National Vegetable Congress	1	1	5	5	5	5	Salas
Consultancy	DOST CAPE	2	3	5	5	5	5	Gonzaga & Bancale
							4	- L

Evaluator		1	2	5	5	5	5	
PI 6. Number of extension project conducted		3	9	5	5	5	5	Gonzaga (1), Salas (3), Lina (1), Benitez (2), Ramos (2)
PI 7. Number of extension proposal submitted			THE PER VIEW VERY LINE TO THE PER VIEW OF THE			and the second s		
PI 8. Percent of extension proposal approved	e mandit di 100 timbrili iliano di 100 timbrili e e e e e e e e e e e e e e e e e e	100%	40%	5	5	5	5	Benitez
PI 9. Amount of extension money generated from external funding	DENR & PRC	.5M	.8M	5	5	5	5	Salas
PI 10. Amount of extension money generated from institutional funding	HELP &	0.075M	.125M	5	5	5	5	
PI 11. Additional outputs	Accreditation of DOH nursery							
Number of extension-related awards (extension conducted by faculty and student								
PL1: Number of faculty recruited/hired aligned with ISO standards								
PI 1: Number of faculty recruited/hired aligned with ISO standards								
PI 1: Number of faculty recruited/hired aligned with ISO standards PI 1: Number of seminars/ training/ conventions/ workshops coordinated for		1	4	5	5	5	5	Salas (4)
		1 1	4	5	5	5	5	Salas (4) Regional veg. congress
PI 1: Number of seminars/ training/ conventions/ workshops coordinated for PI 2: Number of seminars/ training/ conventions/ workshops coordinated outside		1 1 1 100%		5 5	5 5	5 5	-	The same of the sa
PI 1: Number of seminars/ training/ conventions/ workshops coordinated for PI 2: Number of seminars/ training/ conventions/ workshops coordinated outside the university PI 3: Percentage of faculty rated by students with at least very satisfactory		'	1	5 5 5	5 5 5		5	The same of the sa

Income Generating Projects (IGP) handled	Nursery, seed				T			
	production, and ornamental	3	3	5	5	5	5	
Number of faculty/staffs awards/honors received realated to operations support	Oustanding Researcher 2017	1%	1%	6	5	5	5	Gonzaga
PI 1: Number of degree programs which passed accreditation/evaluation at		1	1	5	5	6	5	
PI 2: QMS on faculty recruitment, development & performance evaluation aligned with ISO standards								
PI 3: Percentage of degree program complaint with CHED PI 4: Additional outputs		1	1	6	6	5	5	
Number of activities organized/ attended/ assisted/ participated/ facilitated	AACUP		TO A STATE OF THE	ne owner him of the relation of the last			Maria Caracana Caraca C	
Number of activities organized, attended, assisted, participated, facilitated	Chairman/ Member committe	2	2	5	5	T	5	
PI 1: Zero complaints from clients		0	0	5	5	5	5	
PI 2: Additional outputs/ Best practices	Edible Landscaping	1	1	6	5	7	5	Infront of Economics and Education building
TOTAL OVERALL RATING :	7	Consider or a World Area of District Are		**************************************	Total Section 16 County Section	****	5	Equoditori bullullig
AVERAGE RATING :							5	
ADJECTIVAL RATING:				X			0	

	Calibrated by:	Recommending Approval:	Approved:
200	REMBERTO A PATINDOL	BEATRIZ S. BELONIAS	EDGANDO E. TULIN
lanning Officer	Chairman, PMT	Vice Pres. for Instruction	3 President
ate:	Date:	Date:	Date: