OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, <u>CHRISTINA A. GABRILLO</u>, STATION MANAGER of <u>DYDC-FM</u> commit to deliver and agreed to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period <u>JULY TO DECEMBER 2020</u>.

Prepared by:

CHRISTINA A. GABRILLO Station Manager, DYDC-FM Approved:

VICTOR B. ASIO College Dean



	Description of MFO's/PAPs	Success/ Performance Indicators (PI)	Units/Persons Responsible		Actual Accomplishments						REMARKS (Details of	%
				Departmen t Target	% Accompli shments	Actual Accomplish ments	Q ¹	E ²	T ³	A ⁴	Targetted Outputs Indicators with)	Weight
UMFO	2. HIGHER EDUCATION	SERVICES										
OVPAA	MFO 3. Higher Educat	ion Management Services			and the second							
	PAA11. Additional outputs	A 25. Number of Additional outputs			personal registration of the section							
-		Program accreditation/evaluation	DYDC SM/STAFF	1.00	100%	3.00	5	5	5	5.00	CHED-COD/ AACCUP/ISO	5%
	With the University of Montana	Agency/firm/Industry linkages	RADYO PILIPINAS/NTC	1.00	100%	2.00	5	5	5	5.00	Radio Drama	5%

	Total Rating for	A 26. Other outputs implementing the new normal due to covid 19	DYDC SM/STAFF/AFFILIAT ES	3.00	100%	9.00	5	5	5	5.00	Laboratory for DevC 122 & DevC 134,Mathsaya, Kinetika, Educere, Pangutan-a si Engineer, Nostalgia,Serbisyo Estudyante, etc.	5%
	Instruction											
	Average Rating for Instruction									5.00		
UMFO	4. EXTENSION SERVICE	ES					***************************************					
	PAA11. Additional outputs	A 42. No. of extension- related awards (extn. conducted by faculty or student & faculty) *										
		DYDC development radio programs with VSU-PCC, NARC, PHILROOTCROPS, NCRC, & ATI-RTC8	DYDC SM/STAFF/AFFILIAT ES	2.00	100%	6.00	5	5	5	5.00	Developmental radio programs such as those in the research centers of VSU: KAhiBAW KA, ABAKA KINI, MAGMALAMB UON SA LAGUTMON, LUBI DABI & AGRI-ISTORYAHAY, etc.	5%
	Total Rating for Extension						-			5.00		
	Average Rating for Extension									5.00		
UMFO	5. SUPPORT TO OPERA	ATIONS			Антикот ста строительного вышений поста под под поста под поста под поста поста поста поста поста поста поста		-					
	OVPAA MFO 9. Develo	pment Broadcast & Comm	nunication Services									Market Proposition Consumer Consumer
FM	PAA1: Number of technical services rendered	OF DYDC PROGRAMS	SOVILLAGONZALO & DYDC TECHNICIANS/ NORMAN VILLAS	900,000	100%	1,632,854.00	5	5	5	5.00	ON RADIO SETS & FB LIVE DYDC WEBPAGES	3%

		SIGNING ON/OFF OF THE TRANSMITTER AND ASSISTANCE TO HOSTS	LOUIS PRADO, ARNEL GUCELA	170	100%	170.00	5	5	5	5.00	DAILY SIGN/OFF FROM MONDAY- FRIDAY	3%
		RECORDING AND ASSISTANCE TO HOSTS & DEVCOM STUDENTS	CARMELA A. YAMAD	80	100%	115.00	5	5	5	5.00	DAILY RECORDING FROM MONDAY TO FRIDAY	3%
		DAILY MAINTENANCE FOR TRANSMITTER & BROADCAST EQUIPMENT	SOVILLAGONZALO & LOUIS PRADO/ARNEL GUCELA	20	100%	25.00	5	5	5	5.00	REGULAR MAINTENANCE SCHEDULES	3%
radio p	Number of programs ped and aired	DYDC PRODUCTION STAFF, AFFILIATES	BUEN ANDRADE, PERLYN FERNANDEZ, CARMELA YAMADA,	900,000	100%	1,632,854	5	5	5	5.00	AUDIENCE REACH FOR ALL DYDC PROGRAMS FROM JULY TO DECEMBER 2020	3%
		DEVCOM STUDENTS' RADIO PLUGS WITH THEIR TEACHER	CRAG/MCMGICA & DEVCOM STUDENTS/ DYDC STAFF	200,000	100%	363,232.00	5	5	5	5.00	RADIO PLUGS ON ORGANIC FARMING, HEALTH & WELLNESS, ENVIRONMENT, ETC.	3%
		LEGAL MATTERS, SPECIAL TALK ON COVID 19, AFTERNOON DELIGHTS, NEWS, ETC.	BUEN ANDRADE	136	100%	150.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
			PERLYN FERNANDEZ	230	100%	359.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
		SUKARANAY, SPECIAL TALK, BISDAK NI BAI, SAYAWAN NA	PERLYN FERNANDEZ	187	100%	370.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
		PAMALIHUG SIBYA AND GUEST	CARMELA YAMADA	125	100%	130.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%

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	NOSTALGIA, MATHSAYA, EDUCERE, SERBISYO ESTUDYANTE, ETC.	USSO, DR. ANNIE PARMIS, RAY IGCASAMA, ETC.	47	100%	55.00	5	5	5	5.00	NUMBER OF PROGRAMS AIRED	3%
	SPECIAL COVERAGE FOR SPECIAL EVENTS AT VSU	PRODUCTION STAFF	2	100%	5.00	5	5	5	5.00	NUMBER OF SPECIAL PROGRAM COVERAGES	3%
PAA3: Number of guests invited and interviewed on air	GUESTS LIVE AT DYDC	DYDC PRODUCTION STAFF & AFFILIATES	30	100%	40.00	5	5	5	5.00	LIVE GUESTS	3%
PAA4: Number of clienteles/beneficiarie s served	RADIO AUDIENCE LOCAL & GLOBAL	DYDC PRODUCTION STAFF & AFFILIATES	400,000.00	100%	1,632,854.00	5	5	5	5.00	LOCAL & GUESTS ABROAD THRU GOOGLE MEET	3%
PAA5: Number of text & IP messages, calls, and greetings made by listeners/viewers	THRU IP MESSAGING SYSTEM OF VSU, COMMENTS IN FB, AND PHONE CALLS RECEIVED	DYDC PRODUCTION STAFF & AFFILIATES	10,000	100%	15,000.00	5	5	5	5.00	IP/TEXT MESSAGES & PHONE CALLS	3%
PAA6: Number of songs in the playlist/requested	THRU THE MUSIC PROGRAMS	DYDC PRODUCTION STAFF & AFFILIATES	5,000.00	100%	11,685.00	5	5	5	5.00	BISDAK NI BAI, FAV VISPOP, TRENDING HITS, HUGOT 101, AFTERNOON DELIGHTS	3%
PAA7: Number of public service announcements read on air	THRU PAMALIHUG SIBYA & ANNOUNCEMENTS	DYDC PRODUCTION STAFF & AFFILIATES	2,000.00	100%	4,373.00	5	5	5	5.00	PAMALIHUG SIBYA	3%
Total Rating for Support to Operations									85.00		
Average Rating for Support to Operations						продприяти об онд небиндация одновнова	Paging State of Marie of the Assessed	And State Of	5.00		d de marco de la marco dela marco dela marco de la marco de la marco dela marco de la marco de la marco de la marco de la marco dela marco de la marco de la marco de la marco dela
IFO 6. General Admin. & Su	pport Services (GASS)					assantopetel de eregenet latena				ACCOUNTS AND A STATE OF THE STA	

Pl 2. Zero percent	A 46. Customerly friendly	DYDC	0.00	100%	0.00	5	5	5	5.00	ZERO	5%
complaint from clients served	frontline services	PRODUCTION STAFF & AFFILIATES								COMPLAINT	
PI 3: Additional Outputs	A 48. Other outputs implementing the new normal due to covid 19										
	NUMBER OF PRODUCTION, TECHNICAL, SUPPORT, AND AFFILIATE STAFF SUPERVISED	DYDC SM	20.00	100%	37.00	5	5	5	5.00	CRAG	5%
	NUMBER OF STAFF MEETINGS	DYDC SM	5.00	100%	13.00	5	5	5	5.00	CRAG	5%
	NUMBER OF DOCUMENTS SIGNED AND APPROVED	DYDC SM/CLERK	200.00	100%	350.00	5	5	5	5.00	CRAG/EDDIE ISRAEL	4%
	NTC PERMIT FOLLOW- UP	DYDC SM/RADIO ENGINEER		100%	1.00	5	5	5	5.00	CRAG/SEAN VILLAGONZALO	5%
	LOCAL, NATIONAL & INTERNATIONAL LINKAGES	DYDC SM/STAFF	1.00	100%	4.00	5	5	5	5.00	DARFO8, ATIRTC8, PHILRICE, UNIVERSITY OF MONTANA, USA, ETC.	5%
Total Rating							***************************************		30.00		100%
Average Rating									5.00		
Total Over-all Rating									135.00		
Average Rating Adjectival Rating								Outs	5.00 tanding	THE RESERVE OF THE PROPERTY OF	

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DILBERTO O. FERRAREN

Vice Pres. for Planning, Resource Generation and External Affairs

Date: FEB 2 3 2021

Calibrated by:

REMBERTO A PATINDOL

PMT Chair Date:

Recommending Approval

BEATRIZ S. BELONIAS

Vice President for Academic Affairs

Date: 2/22/21

Approved by:

EDGARDO E. TULIN

President

Date: