OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, <u>APOLONIO M. ENCIERTO</u> Head of the <u>GENERAL SERVICES DIVISION</u> commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period: <u>January to June 2018</u>

APOLONIO M. ENCIERTO

MARIO LILIO VALENZONA

pirector GSD

Noted:

Ratee

| , natec | | 0.1100101,000 | _ |
|-----------------------|----------------------------|---------------|-----------------------|
| Personnel Composition | Position Title/Designation | Number | |
| Head | Unit Head | 1 | |
| Regular staff | Adm. Aide VI | 1 | |
| | Adm.Asst. III | 2 | |
| Casual Staff | None | 0 | Rating Equivalents: |
| | Sub-TOTAL | 4 | 5 - Outstanding |
| Job Order | Foreman | 1 | 4 - Very Satisfactory |
| | Electrician | 12 | 3 - Satisfactory |
| | Sub Total | 13 | 2 - Fair |
| | TOTAL | 17 | 1 - Poor |

UMFO 6: General Administration and Support Services (GASS)

OVPAF MFO 4: Physical Facilities Development and Maintenance

GSD, MFO 2 Power and Electricity Services Maintenance

| MFOs/PAPS | Success Indicators | Persons Reponsible | Target | Actual Accomplishme nt | % as of June 30 | | | Remarks | | |
|---|--|---|--------|------------------------------|--------------------|----------------|----------------|----------------|----------------|---|
| | | | | | | Q ¹ | E ² | T ³ | A ⁴ | |
| MFO1 - Electrical system for new and major repair renovation | PI 1.1, Administrative building implemented | A.M. ENCIERTO, A. Braga, r. Abrillo, E. Cobico Jr, J. Figura, J. | 2 | 3 | 150.00% | 4 | 4 | 4 | 4 | |
| | PI 1.2, Academic and research buildings implemented | | 2 | 2 | 100.00% | 4 | 4 | 4 | 4 | |
| | PI 1.3, IGP building implemented | Sabando, E. Sopa, R. Juntilla, Cañones, R. | 2 | 3 | 150.00% | 4 | 4 | 4 | 4 | |
| | PI 1.4, Student and staff housing implemented | Arpoceple, A. Rosal | 2 | 2 | 100.00% | 5 | 5 | 4 | 4.667 | |
| MFO2- Electrical system improvement and maintenance | PI 2.1, Administrative building implemented | A.M. ENCIERTO, A. Braga, R. Abrillo, G. Israel Jr, C. Ababat Jr, R. Arpocepel, R. Juntilla, J.Cañones, P. Arabiana, | 6 | 6 | 100.00% | 5 | 5 | 4 | 4.667 | |
| | PI 2.2 , Academic and research buildings implemented | | 8 | 10 | 125.00% | 4 | 4 | 4 | 4 | * |
| | PI 2.3, IGP building implemented | A. Rosal | 7 | 8 | 114.29% | 4 | 4 | 4 | 4 | |

| | PI 2.4, Student and staff housing implemented | | 20 | 22 | 110.00% | 4 | 4 | 4 | 4 | | | |
|--|---|--|-----|-----|---------------|----------------|----|---|-------|---|--|--|
| | PI 3.1, No. of distribution transformer service and maintained | A.M. ENCIERTO, A. Braga, R. Juntilla, R. Abrillo, R. Arpoceple, R. Lomongo, J. Figura, R. Juntilla, G. Israel Jr, M. Sabando, J. Sabando, E. Sopa, A. Rosal, | 17 | 17 | 100.00% | 5 | 5 | 4 | 4.667 | | | |
| | PI 3.2 , No. of electric poles replaced / maintain | | 10 | 10 | 100.00% | 4 | 4 | 4 | 4 | 1 | | |
| MFO3- Electical distribution systems repair and maintenance outside of buildings | PI 3.3, No. of primary and secondary lines, cross arms and pole line hardware repaired and maintained | | 12 | 12 | 100.00% | 4 | 4 | 4 | 4 | | | |
| | PI 3.4, No. of streetlights repair and maintained | | 160 | 175 | 109.38% | 3 | 3 | 3 | 3 | | | |
| | PI 3.5, No. of electric KW-HR meter maintained and took readings | | 200 | 210 | 105.00% | 4 | 4 | 4 | 4 | | | |
| MFO 4- Sound system services | PI 4.1, No. of sound served | A.M. ENCIERTO, C. Ababat Jr. E. Cobico, R. Juntilla, P. Arabiana | 20 | 28 | 140.00% | 4 | 4 | 4 | 4 | | | |
| MFO 5- Power Generation services and maintenance | PI 5.1, No. of Gen Set maintained | A.M. ENCIERTO, Juan C. De Asis, C. Ababat Jr. | 3 | 3 | 100.00% | 4 | 4 | 4 | 4 | | | |
| | PI 5.2, No. of operations | M. Sabando | 3 | 4 | 133.33% | 4 | 4 | 4 | 4 | | | |
| Total: | | | | | | | 65 | | | | | |
| | | | | | | Avarage Rating | | | 4.063 | | | |
| | | | | | Ajectival Rat | ing | | | VS | | | |
| Received by: | Calibrated by: | Recommending Approval: | | | | Approved by: | | | | | | |

| | PI 3.4, No. of streetlights repair and maintained | Sabando, J. Sabando, E. Sopa, A. Rosal, | 160 | 175 | 109.38% | 3 | 3 | 3 | 3 | | |
|--|---|--|---------------------|----------------|--------------|------|-----------|-------|------------------|--|--|
| | PI 3.5 , No. of electric KW-HR meter maintained and took readings | | 200 | 210 | 105.00% | 4 | 4 | 4 | 4 | | |
| MFO 4- Sound system services | PI 4.1, No. of sound served | A.M. ENCIERTO, C. Ababat Jr. E. Cobico, R. Juntilla, P. Arabiana | 20 | 28 | 140.00% | 4 | 4 | 4 | 4 | | |
| MFO 5- Power Generation services and maintenance | PI 5.1, No. of Gen Set maintained | A.M. ENCIERTO, Juan C. De Asis, C. Ababat Jr. | 3 | 3 | 100.00% | 4 | 4 | 4 | 4 | | |
| | PI 5.2, No. of operations | M. Sabando | 3 | 4 | 133.33% | 4 | 4 | 4 | 4 | | |
| | | | | | Total: | | | | 65 | | |
| | | | | Avarage Rating | | | | 4.063 | | | |
| | | | | | Ajectival Ra | ting | | | VS | | |
| Received by: | Calibrated by: | Recommending Ap | | Approved by: | | | | | | | |
| | REMBERTO A. PATINDOL | REMBERTO A | | | PATINDOL | | | | EDGARDO E. TULIN | | |
| Planning Office | PMT | | VP, ADMIN & FINANCE | | | | Fresident | | | | |
| Date: | | | Date | | | | | | | | |
| 1 - Quality | 2- Efficiency | 3 - Timeliness | 4 - Average | | | | | | | | |