OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, NEVIN A. PACADA, Head, Visayas State University-Cebu Office(VCO) commits to deliver and agree to be rated on the following targets in accordance with the indicated measures for the period January 1 - June 30, 2022.

Approved:

V Head, VCO

RYSAN C. GUINOCOR

Date

Director for Administrative Services

					1 =	2 - 1		V	F-1		
Appointment/Status	Position Title	Number	Rating Equivalents:	124	/	W.			To.		
Head	Admin. Assistant II	1	5 - Outstanding 4 - Very Satisfactory	1	46000 PANICES OFFICE OF PIECE						
B—ular Staff	Admin. Aide IV	1	Rating Equivalents: 5 - Outstanding 4 - Very Satisfactory 3 - Satisfactory 2 - Fair 1 - Poor	-			FFICE	MICES 0			
Order	Caretaker	1	1 - Poor	1							
	TOTAL	3	1 L								
GASSs/PAPs	Success Indicators	Persons Responsible	Target (Jan Jun. 2022)			R	ating				
				Actual Accomplishments	lishments Q ¹	E ²	T ³	A ⁴	Remarks		
UGAS5: SUPPORT	TO OPERATIONS										
OVPAF STO 1: ISO	O 9001:2015 ALIGNED DOCU	UMENTS									
9001:2015 aligned documents and	PI 1. Percentage of clients served rated the services received at least very satisfactory or higher	All VCO Staff	95% of clients rated services as very satisfactory or higher	98% of clients rated services as very satisfactory or higher	4	5	5	4.67			
VPAF STO3: ART	A ALIGNED COMPLIANCE	AND REPORTING REQUIREM	ENTS								
A aligned	PI 1. Efficient & customer friendly frontline service	All VCO Staff	Zero percent complaint from clients served	Zero percent complaint from clients served	4	4	5	4.33			
	OVATIONS & BEST PRACTIC	CES									
Innovations & new	PI 1. Number of new systems/innovations/ proposals introduced and implemented	All VCO Staff	9 new monitoring forms prepared	9 new monitoring forms prepared	4	4	4	4.00			
UMFO6: GENERA	L ADMINISTRATIVE AND S	SUPPORT SERVICES (GASS)									
ODAS CASS 11. V	SU-CEBU OPERATION AND	MANAGEMENT									

.GASSs/PAPs	Success Indicators	Persons Responsible	Target (Jan Jun. 2022)	Actual Accomplishments	Rating				
					Q ¹	E ²	T ³	A ⁴	Remarks
VCO GASS 1: VSU-Cebu Operation and Management	PI 1. No. of procurement- related services performed	N. Pacada, R. Gioman	55 RFQs, 50 POs, 70 checks served and retrieved; 6 ACIC, 8 NOA, 4 NTP, 4 CA delivered; 35 purchased items picked up; 35 shipments facilitated	93 RFQs, 55 POs, 71 checks served and retrieved; 6 ACIC, 10 NOA, 11 NTP, 8 CA delivered; 50 purchased items picked up; 70 shipments facilitated	4	5	4	4.33	
	PI 2. Number of reports/ for replenishment/payroll documents submitted to IGP, COA, and Accounting	Nevin A. Pacada	6 monthly reports to IGP, 10 monthly report on cash receipts and cash disbursements to COA, 14 for replenishments, 12 payrolls, and 8 payment vouchers to Accounting	6 monthly reports to IGP, 12 monthly report on cash receipts and cash disbursements to COA, 18 for replenishments, 12 payrolls, and 10 payment vouchers to Accounting	5	5	4	4.67	
	PI 3. No. of linkages with external agencies maintained	N. Pacada, R. Gioman	3 (Cebu City Hall, Camputhaw Brgy Hall, LBP-Mango)	3 (Cebu City Hall, Camputhaw Brgy Hall, LBP- Mango)	4	4	5	4.33	
	PI 4. No. of staff meetings presided/conducted to discuss problems & solutions	N. Pacada	5 staff meetings conducted	6 staff meetings conducted	4	4	4	4.00	
	PI 5. No. of minutes of staff meetings prepared	N. Pacada	5 minutes of meetings prepared	6 minutes of meetings prepared	4	4	4	4.00	

GASSs/PAPs	Success Indicators	Persons Responsible		Actual Accomplishments	Rating				1
			Target (Jan Jun. 2022)		Q ¹	E ²	T^3	\mathbf{A}^4	Remarks
	PI 6. No. of liaisoning services requested from the main campus facilitated/complied	N. Pacada, R. Gioman	9 requests facilitated	10 requests facilitated	5	5	5	5.00	
	PI 7. No of assistance to guests on official travel in Cebu facilitated/complied	N. Pacada, R. Gioman	8 requests for assistance attended and facilitated	10 requests for assistance attended and facilitated	5	5	5	5.00	
•	PI 8. VSU Cebu Office building and lawn cleaned and well maintained and clients/guests well entertained	All VCO Staff	zero complaint from clients/guests service rated very satisfactory or higher	zero complaint from clients/guests service rated very satisfactory or higher	5	4	4	4.33	
	PI 9. Number of lodging accommodation frontline-related services performed	All VCO Staff	25 guests welcomed and registered at reception, 25 guests provided room accomodation, 25 ORs issued for lodging service fees	99 guests welcomed and registered at reception, 99 guests provided room accomodation, 47 ORs issued for lodging service fees	4	5	5	4.67	
	PI 10. Number of weekly general cleaning services of the VCO premises performed	N. Pacada, R. Gioman	19 weeks general clearning services	22 weeks general clearning services	4	5	5	4.67	
	PI 11. Number of maintenance/repair services performed	All VCO Staff	25 maintenance/repair services performed	34 maintenance/repair services performed	4	5	5	4.67	
	Total Over-all Rating							62.67	
	Average Rating Adjectival Rating							4.48	

Received by:

TONI MARC L. DARGANTES

Planning Office

Date: 7/13/1022

1- Quality

2 - Efficiency

3 - Timeliness

4 - Average

Calibrated by:

DANIEL LESLIE S. TAN

Chairman, PMT

Date: JUL 2 2 2022

Approved:

EDGARDO E. TULIN

OKUniversity President

Date: 7/25/w