

2	Curricular Program Management Services	PI2a: Total FTE for faculty with PhDs	CRAGabrillo/ RSGravoso/	13.68	157%	21.42	5.0	5.0	5.0	5.0	BS DEVCOM OLD CURRICULUM
		PI2b: Total FTE for faculty with MS	UBAlviola/ JADCortes/ MCMGica/ RMLReoma/ JMNSalomon	30.00	117%	35.16	5.0	5.0	5.0	5.0	1 MS, 1 PhD CANDIDATE, 2 MS CANDIDATES
		PI3: Number of existing curricular proposals subjected to evaluation and compliant to CMO	DDC, OGS, OVPI, RQAT, CHED, UAC, BOR	1.00	300%	3.00	5.0	5.0	5.0	5.0	LEVEL 3 ACCREDITED & CHED-COD, RQAT
		PI4: Percentage increase in number of undergraduate students enrolled	CRAGabrillo/All DDC Faculty	45.00	189%	85.00	5.0	5.0	5.0	5.0	NO FIRST YEAR AND SECOND YEAR STUDENTS
		PI5: Percentage increase in number of BS students who graduated within the prescribed period	CRAGabrillo/All DDC Faculty	20.00	125%	25.00	5.0	5.0	5.0	5.0	25 BSDC GRADUATES, 2 MAGNA, 5 CUM LAUDES
		PI6: Number of academe/Industry linkage established	CRAGabrillo/All DDC Faculty	10.00	250%	25.00	5.0	5.0	5.0	5.0	GOVERNMENT AGENCIES IN REGION 8, PHILRICE, ETC.
		PI7a: Number of students advised									
		<i>On thesis/ field practice</i>	CRAGabrillo/All DDC Faculty	20.00	125%	25.00	5.0	5.0	5.0	5.0	STUDENT-ADVISEES/INTERNS
		<i>On consultation</i>	- do -	50.00	400%	200.00	5.0	5.0	5.0	5.0	WITH CONSULTATION/ FREE TIME
		PI7b: Number of Student organizations Advised/ Assisted									
		<i>Student organizations advised</i>	CRAGabrillo/All DDC Faculty	3.00	333%	10.00	5.0	5.0	5.0	5.0	DECSO, BANAAG, AMARANTH, DORMS, RELIGIOUS, RTSPC, ETC.
		<i>Student organizations assisted on student related activities</i>	CRAGabrillo/All DDC Faculty	5.00	200%	10.00	5.0	5.0	5.0	5.0	DECSO, CAFS, AMARANTH, ETC.

		PI8. Number of instructional materials developed									
		<i>New syllabi</i>	CRAGabrillo/All DDC Faculty	8.00	250%	20.00	5.0	5.0	5.0	5.0	OBEDIZED FORMAT
		<i>Revised syllabi</i>	- do -	10.00	200%	20.00	5.0	5.0	5.0	5.0	OBEDIZED FORMAT
		<i>New Powerpoint lecture presentation (per course)</i>	CRAGabrillo/All DDC Faculty	4.00	200%	8.00	5.0	5.0	5.0	5.0	NEW PPTS
		<i>Revised Powerpoint lect. presentation (per course)</i>	- do -	8.00	250%	20.00	5.0	5.0	5.0	5.0	UPDATED PPTS
		<i>On-line course lecture materials</i>	- do -	5.00	160%	8.00	5.0	5.0	5.0	5.0	GOOGLE CLASSROOMS
		PI9. Additional outputs									
		<i>Number of student awards/honors received</i>	DevCom Students	3.00	267%	8.00	5.0	5.0	5.0	5.0	3 MAGNA, 3 CUM LAUDES, 2 PHI DELTA
		<i>Accreditation of curricular program (Level 3)</i>	DDC, QAC, AACUP	1.00	100%	1.00	5.0	5.0	5.0	5.0	BSDC PROGRAM AS LEVEL 3 PHASE 2 ACCREDITED
		<i>Number of Computer Software Used</i>	All DDC Faculty	5.00	200%	10.00	5.0	5.0	5.0	5.0	FOR AUDIO, VIDEO, MULTIMEDIA,

OVPI MFO 3: Research Services

3	Research Services	PI1. Number of published papers in internationally indexed journals									
		<i>In refereed international journals</i>	All DDC Faculty	1.00	300%	3.00	5.0	5.0	5.0	5.0	BOOK, JOURNALS
		<i>In refereed national journals</i>	All DDC Faculty	1.00	200%	2.00	5.0	5.0	5.0	5.0	JOURNALS
		<i>In institutional journals</i>	All DDC Faculty	1.00	200%	2.00	5.0	5.0	5.0	5.0	JOURNALS
		PI2. Number of research outputs presented in regional/national/int'l fora/conferences									
		<i>In international fora/conferences</i>	MMEscalada/RSGravoso/EGCagasan/	1.00	500%	5.00	5.0	5.0	5.0	5.0	VIETNAM, KOREA, MANILA, THAILAND
		<i>In national fora/conferences</i>	CRAGabrillo/All DDC Faculty	1.00	600%	6.00	5.0	5.0	5.0	5.0	ADCEP/PACE
		<i>In regional fora/conferences</i>	CRAGabrillo/All DDC Faculty	1.00	200%	2.00	5.0	5.0	5.0	5.0	VICAARP

		<i>In institutional fora/conferences</i>	CRAGabrillo/All DDC Faculty	3.00	333%	10.00	5.0	5.0	5.0	5.0	RDE IN-HOUSE REVIEWS
		PI3. Number of research projects conducted and/or completed on schedule	CRAGabrillo/All DDC Faculty	1.00	200%	2.00	5.0	5.0	5.0	5.0	MOST ARE STILL ON- GOING PROJECTS
		PI4. Number of research proposals submitted	- do -	2.00	300%	6.00	5.0	5.0	5.0	5.0	DA, ATI, VSU, ETC.
		PI5. Percent of research proposals approved	- do -	2.00	300%	6.00	5.0	5.0	5.0	5.0	APPROVED FOR FUNDING
		PI6. Amount of research money generated from external funding (Thousand PHP)	- do -	1,000,000.00	600%	6,000,000.00	5.0	5.0	5.0	5.0	CHED COD, AMALGAMATION, FOR OPEN U, NIA, DENR, YRRP, ETC.
		PI7. Amount of research money generated from institutional funding (Thousand PHP)	- do -	300,000.00	333%	1,000,000.00	5.0	5.0	5.0	5.0	OVPRE & OVPI
		PI8. Additional outputs									
		No. of research-related awards (research conducted by faculty or student w/ faculty)	-do-	2.00	250%	5.00	5.0	5.0	5.0	5.0	BEST DEVCOM PAPER/ PHI DELTA
OVPI MFO 4: Extension Services											
4	Extension Services	PI1. Number of person-days trained weighted by length of training	CRAGabrillo/All DDC Faculty	200	250%	500.00	5.0	5.0	5.0	5.0	INFO-GRAPHICS, BROADCAST, MULTIMEDIA, SCIENTIFIC WRITING, ETC.
		PI2. Number of online articles published/video produced	CRAGabrillo/All DDC Faculty	20.00	250%	50.00	5.0	5.0	5.0	5.0	VSU WEBSITE, EXTENSION PROJECTS
		PI3. Number of beneficiaries served									
		<i>Groups</i>	CRAGabrillo/All DDC Faculty	10.00	200%	20.00	5.0	5.0	5.0	5.0	PFRB, VSU ASSISTED GROUPS, YRRP SITES, NIA GROUP, RTSPC, ETC.
		<i>Individuals</i>	CRAGabrillo/All DDC Faculty	500.00	200%	1,000.00	5.0	5.0	5.0	5.0	TOTAL NUMBER OF TRAINEES

		PI4. Number of technical/ expert services as Research mentoring/Peer reviewers/ Resource persons/Organizers/ Evaluator	CRAGabrillo/All DDC Faculty	50.00	200%	100.00	5.0	5.0	5.0	5.0	RESOURCE PERSON, TECHNICAL CONSULTANT, REVIEWER, ORGANIZER, COORDINATOR, ETC.
		PI5. Number of extension projects conducted and/or completed on schedule	- do -	2.00	250%	5.00	5.0	5.0	5.0	5.0	ON-GOING EXTENSION PROJECTS
		PI6. Number of extension proposals submitted	- do -	3.00	267%	8.00	5.0	5.0	5.0	5.0	CHED-COD, CHED FOR OPEN U, CHED AMALGAMATION, NIA, YRRP, ETC.
		PI7. Percent of extension proposals approved	- do -	2.00	250%	5.00	5.0	5.0	5.0	5.0	APPROVED PROPOSALS
		PI8. Amount of extension money generated from external funding (Thousand PHP)	CRAGabrillo/All DDC Faculty	1,000,000.00	600%	6,000,000.00	5.0	5.0	5.0	5.0	GENERATED BY ALL FACULTY
		PI9. Amount of extension money generated from institutional funding (Thousand PHP)	CRAGabrillo/All DDC Faculty	500,000.00	200%	1,000,000.00	5.0	5.0	5.0	5.0	GENERATED BY ALL FACULTY
		PI10. Additional outputs									
OVPI MFO 5: Supporting To Organizations											
5		PI1. Number of seminars/ trainings/conventions/ workshops coordinated for entire university	CRAGabrillo/All DDC Faculty	5.00	160%	8.00	5.0	5.0	5.0	5.0	STRATEGIC PLANNING, AACUP, ABACA SUMMIT, REQUESTED SCIENTIFIC WRITING, INFO-GRAPHICS, ETC.
		PI2. Number of admissions facilitated for exchange foreign students from Thailand, Czech Republic, Brazil and Germany and their visits to VSU	RSGRAVOSO	5.00	200%	10.00	5.0	5.0	5.0	5.0	AS HEAD OF INTERNATIONAL AFFAIRS OFFICE OF VSU

		PI3. Number of curricular programs subjected for AACUP accreditation and narrative profiles prepared/reviewed	EGCAGASAN	5.00	240%	12.00	5.0	5.0	5.0	5.0	AS DIRECTOR OF QUALITY ASSURANCE OFFICE OF VSU
		PI4. Number of published articles online, in hard copies and through LIVESTREAMING	UBALVIOLA/ JADCORTES/	20.00	250%	50.00	5.0	5.0	5.0	5.0	AS EDITORS IN OBELISK, VSU WEBPAGE AND AMARANTH
		PI5. Number of in-house seminars/trainings/ workshops/reviews conducted	CRAGabrillo/All DDC Faculty	2.00	250%	5.00	5.0	5.0	5.0	5.0	SERVED AS PRESENTERS, RESOURCE PERSONS, MODERATORS, RAPPORTEURS, ETC.
OVPI MFO 6: General Administration and Support Services											
6	General Admin. & Support Services (GASS)	PI1. Number of departments and/or service units supervised and monitored	CRAGabrillo/ RSGravoso/ EGCagasan/ UBAlviola/ JADCortes/	6.00	200%	12.00	5.0	5.0	5.0	5.0	AMARANTH, WEB TEAM, INFO OFFICE, CCE, REVIEW CENTER, INTERNATIONAL AFFAIRS, MMDC, PRINTING PRESS, QUALITY ASSURANCE, ONLINE PROGRAMS, DEVCOM, DYDC-FM 104.7
		PI2. Number of management meetings conducted	CRAGabrillo/ RSGravoso/ EGCagasan/ UBAlviola/ JADCortes/	30	200%	60	5.0	5.0	5.0	5.0	FACULTY MEETINGS, STAFF MEETINGS IN RESPECTIVE OFFICES
		PI3. Number of documents evaluated and approved	CRAGabrillo/ RSGravoso/ EGCagasan/ UBAlviola/ JADCortes/	300	400%	1,200	5.0	5.0	5.0	5.0	DOCUMENTS SIGNED IN 12 OFFICES HEADED BY 6 DDC FACULTY IN THE UNIVERSITY
		PI4. Number of academic lecture/laboratory rooms maintained	ALL DDC FACULTY	2.00	300%	6.00	5.0	5.0	5.0	5.0	DYDC STUDIO C, ADE 218, ADE 213 A, ADE 213 B, MMDC, CCE, ETC.

		PI5. Number of electronic equipment maintained	All DDC Faculty	10.00	200%	20.00	5.0	5.0	5.0	5.0	APPLE MAC WORKSTATIONS, HI-END MULTIMEDIA COMPUTER UNITS
		PI6. Area of lawn maintained (sq.m, approx.)	DDC/DYDC	50.00	200%	100.00	5.0	5.0	5.0	5.0	DOR DDC ONLY
		PI7. Number of office and laboratory equipment purchased	DDC/DYDC	5.00	200%	10.00	5.0	5.0	5.0	5.0	NEWLY ACQUIRED UNITS OF COMPUTER
		PI8. Zero percent complaint from clients served	All DDC Faculty	0.00		0.00	5.0	5.0	5.0	5.0	NO COMPLAINT
NEW INITIATIVES/BEST PRACTICES	SIGNED THE MOA AND RECEIVED THE MONEY FROM THE 2ND CHED-COD FUNDS TO	NATIONAL	ALL DDC FACULTY	800,000.00	166%	1,330,000.00	5.0	5.0	5.0	5.0	AWARD RECEIVED AT CHED HEADQUARTERS
	ON-GOING BIDDING OF THE 1KILOWATT FM TRANSMITTER AS VSU COUNTERPART TO THE DDC 2ND CHED COD	INSTITUTIONAL	Crag/SOV	1,200,000.00	167%	2,000,000.00	5.0	5.0	5.0	5.0	2 MILLION PESOS APPROVED BY THE BOARD OF REGENTS
	REACCREDITED WITH THE BSDC PROGRAM AS AACUP LEVEL 3 PHASE 2	NATIONAL	ALL DDC FACULTY	1.00	100%	1.00	5.0	5.0	5.0	5.0	BSDC AS AACUP LEVEL 3 PHASE 2 ACCREDITED
	ACCREDITED BY CHED AS RQAT COPC COMPLIANT	REGIONAL	ALL DDC FACULTY	1.00	100%	1.00	5.0	5.0	5.0	5.0	TOGETHER WITH 2 CHED-COE COLLEGES
	ORGANIZED AND HOSTED THE 2019 RTSPC CONFERENCE	REGIONAL	ALL DDC FACULTY/STUDENTS	1.00	100%	1.00	5.0	5.0	5.0	5.0	WITH 250 STUDENT-FACULTY PAX

SERVED AS EDITORS TO REFERED JOURNALS AND POPULAR PUBLICATIONS WITHIN AND	REGIONAL	RSGRAVOSO MMESCALADA	3.00	333%	10.00	5.0	5.0	5.0	5.0	VSU ATR/ HUMANITIES/ SLSU & SSU
GENERATED MONEY FROM VSU AND THE DIFFERENT FUNDING AGENCIES FOR DDC RESEARCH AND EXTENSION	INSTITUTIONAL, REGIONAL, NATIONAL, LGUS	ALL DDC FACULTY	1,000,000.00	300%	3,000,000.00	5.0	5.0	5.0	5.0	
DESIGNATED AS UNIT HEAD/STATION MANAGER/MANAGER/ DIRECTOR	INSTITUTIONAL	CRAGabrillo/ RSGravoso/ UBAlviola/ JADCortes	5.00	240%	12.00	5.0	5.0	5.0	5.0	WITH MORE THAN 30 STAFF SUPERVISED
1 CLASSROOM GIVEN TO DDC IN THE 2ND FLOOR OF ADE BUILDING	INSTITUTIONAL	OVPAF/OP	1,000,000.00	1000%	10,000,000.00	5.0	5.0	5.0	5.0	CONSTRUCTION ON- GOING
RECEIVED NATIONAL & INTERNATIONAL	NATIONAL/ INTERNATIONAL	RSGRAVOSO	1.00	100%	1.00	5.0	5.0	5.0	5.0	SEARCA PROFESSORIAL CHAIR
VOTED AS SECRETARY TO THE REGIONAL ABACA COALITION AND OFFICERS OF RTSPAA	REGIONAL	CRAGABRILLO/ UBALVIOLA/ JADCORTES	1.00	300%	3.00	5.0	5.0	5.0	5.0	CRA IN ABACA COALITION & UBA/JADC IN RTSPC
AMOUNT GENERATED AS IGP FOR VSU	INSTITUTIONAL	RSGRAVOSO/ CRAGABRILLO	500,000.00	160%	800,000.00	5.0	5.0	5.0	5.0	URC, CCE, VPP, DYDC
DESIGNATED AS CHAIRPERSONS & EMCEES IN UNIVERSITY	INSTITUTIONAL	ALL DDC FACULTY	30.00	167%	50.00	5.0	5.0	5.0	5.0	PUBLICITY, DOCUMENTATION, STRATEGIC PLANNING, ETC.

	CONDUCTED OUR TEAM BUILDING ACTIVITY WITH OBE DIZED SYLLABI AS OUTPUTS	DEPARTMENTAL	ALL DDC FACULTY	1.00	100%	1.00	5.0	5.0	5.0	5.0	GOOD TO UNWIND SOMETIMES BUT IN A WORKSHOP TO PRODUCE OBE SYLLABI
	STRENGTHENED LINKAGES WITH UPLB CDC & SUCS OFFERING DEVCOM	NATIONAL, REGIONAL	ALL DDC FACULTY	10.00	200%	20.00	5.0	5.0	5.0	5.0	UPLB CDC, NWSSU, UEP, 7 OTHER SUCS OFFERING DEVCOM
							365.000				
Total Over-all Rating							5.00				
Adjectival Rating							OUTSTANDING				

Received by:

DILBERTO O. FERRAREN

VP, PRGEA

Date: _____