


Visayas State University
COLLEGE OF FORESTRY AND ENVIRONMENTAL SCIENCE
Visca, Baybay City, Leyte
DEPARTMENT OF FOREST SCIENCE

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, DENNIS P. PEQUE, Head of the Department of Forest Science, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period January to June 2018.


DENNIS P. PEQUE
Dean, CFES


BEATRIZ S. BELONIAS
Vice President for Instruction

EDGARDO E. TULIN
President

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishments		Rating				Remarks
					% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	
DFS MFO 1 Advanced and Higher Education Services											
	PI 1: Number of graduate degree specializations offered and monitored	DFS Head	1	1/1 (100%)	MS Forestry	4	4	4	4		
	PI 2: Total FTE monitored	DFS Head	6	41.55/6 (692.5%)	All Faculty	5	5	5	5		
	PI 3: Percentage increase in number of graduate students enrolled	DFS Head	11	15/11 (136.36%)	4 more students enrolled	5	5	5	5		
	PI 4: Additonal Output										
DFS MFO 2 Higher Education Services											
	PI 1. Number of FTE coordinated and implemented	DFS Head	6	41.55/6 (692.5%)	All Faculty	5	5	5	5		
	PI 2. Average percentage passing in licensure exams in mandated programs	DFS Head	50%	50.2/50 (100.4%)	September 2017 Exam	4	4	4	4		
	PI 3. Number of graduates in mandated programs graduated within prescribed period	DFS Head	15	20/15 (133.33%)	Graduated June 2018	5	5	5	5		
	PI 4. Number of undergraduate curricular program compliant to CMO, approved and offered	DFS Head	1	1/1 (100%)	BS Forestry	4	4	4	4		
	PI 5. Percentage increase in BSF students enrolled	DFS Head	5%	2/5 (40%)	Few students only due to k-12	4	4	4	4		

[illegible]

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		In Institutional for a/conferences	DFS Faculty Members	6	6/6 (100%)	AEPasa, EOMangaoang, RSCome, APBaldos	5	5	5	5	
	PI3. Number of research projects conducted and/or completed on schedule	Faculty member with appointments from OVPRE	2	6/2 (300%)	CO2 Project, PCAARRD Project, LaForet	5	5	5	5		
	PI 4. Number of research proposals submitted	Faculty members	2	3/2 (150%)	Forest Products Innovation Center	5	5	5	5		
	PI 5. Number of research proposals approved	Faculty members	1	2/1 (200%)	APBaldos, EOMangaoang	5	5	5	5		
	PI 6. Amount of research money generated from external funding (Thousand PHP)	Faculty members	5.5M	4M (72%)	LaForet, ACIAR	5	5	5	5		
	PI 8. Technical Expert Services rendered										
	As Resource Speaker	Faculty members	3	9/3 (300%)	Most Faculty	5	5	5	5		
	As Coordinator/Lecturer during Board Exam Review	Faculty members	4	9/4 (225%)	All Faculty	5	5	5	5		
	PI 9. Additional outputs										
	Number of MOAs prepared and signed as witness	DPPeque Head & Dean, AEP for ACIAR Project	1	2/1 (200%)							
DFS MFO 4 Extension Services											
	PI 1. Number of trainings conducted/facilitated	DFS Faculty	2	4/2 (200%)	Bamboo Project, PCAARD Project	5	5	5	5		
	PI 2. Number of person-days trained weighted by length of training	DFS Faculty	50	85/50 (170%)		5	5	5	5		
	PI 3. Number of IEC materials/technoguides developed/used in the training	DFS Faculty	2	3/2 (150%)	Bamboo Project, PCAARD Project	5	5	5	5		
	PI 4. Number of extension projects conducted and/or completed on schedule	DFS Faculty	1	4/1 (400%)	Co2 Project, EcoTown, CORE-TOT	5	5	5	5		
	PI 6. Number of extension proposals approved	DFS Faculty	1	1/1 (100%)	Dr. Mangaoang	4	4	4	4		

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	PI 7. Amount of extension money generated from external funding (Thousand PHP)	DFS Faculty	0.2M	0.3/0.2M (150%)			4	4	4	4	
	PI 9. Additional outputs										
	Area of plantations, tree farms & demo farms established and monitored	DFS Faculty	1.5 ha	10/1.5ha (666.67%)	Thru students tree planting, CO2 Project		5	5	5	5	
	Number of seedlings of tree species & non-timber products raised in the nursery	DFS Nursery In-charge (EOM + RNG)	4,000	40000/4000 (1000%)	Clonal Nursery, DENR Project		5	5	5	5	
	Number of seedlings of tree species & non-timber products disposed for tree planting activities	DFS Nursery In-charge (EOM + RNG)	600	20000/600 (3333.33%)	Clonal Nursery, DENR Project		5	5	5	5	
	Area of Protected Forest Areas monitored	DFS Head and Forest Protection Office	52 ha	564/52 (1084.62%)	VSU Forest Reserve		5	5	5	5	
DFS MFO 5 Support to Operations											
	PI 1. Number of seminars/ trainings/conferences/ workshops coordinated/facilitated for entire university	DFS Head and Faculty members	2	4/2 (200%)	Bamboo, Climate-change		5	5	5	5	
	PI 2. Number of in-house seminars/trainings/ workshops/reviews conducted	DFS Head and Faculty members	1	1/1 (100%)	Facilitated by OVPRE		4	4	4	4	
	PI 3. Number of Persons trained by place of origin	DFS Faculty members	50	105/50 (210%)	From Region 8		5	5	5	5	
	PI 4. Additional outputs										
DFS MFO 6 General Admin and Support Services (GASS)											
	PI 1. Number of departments and/or service units supervised and monitored	DFS Head	1	2/1 (200%)			4	4	4	4	
	PI 2. Number of management meetings conducted	DFS Head	5	5/5 (100%)	Faculty and Staff		4	4	4	4	
	PI 3. Number of documents evaluated and approved	DFS Head	255	275/255 (107.84%)	Requests, Students Documents		5	5	5	5	
	PI 4. Number of academic lecture/laboratory rooms maintained	DFS Head, PBB and JOs	6	8/6 (133.33%)	Classrooms		5	5	5	5	
	PI 5. Number of laboratory equipment maintained	DFS Head, DPP and JOs	6	10/6 (166.67%)	e.g. Leaf Area Meter, Spectrophotometer		5	5	5	5	

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	PI 6. Area of lawn maintained (sq.m, approx.)		DFS Head, DPP and JOs	800 sqm	2000/800 (250%)	DFS Complex	5	5	5	5	
	PI 7. Number of office and laboratory equipment purchased		DFS Head	3	4/3 (133.33%)	LA Meter, Spectrophotometer	5	5	5	5	
	PI 8. Zero percent complaint from clients served			0	0/0 (100%)						
	PI 9. Additional Outputs										
	Number of requests for tree cutting/pruning facilitated/acted		DFS Head, Forest Conservation Office	2	5/2 (250%)	Tree Cutting, Bamboo	5	5	5	5	
	STF monthly report		TAPatindol	5	6/5 (120%)	One per month	4	4	4	4	
	No. of forest violators apprehended/dealt with		Forest Conservation Office	6	15/6 (250%)	Firewood Collector	5	5	5	5	
	No. of bamboo/ firewood collection permits issued		Forest Conservation Office, DPP & DFS Head	6	20/6 (333.33%)	Utod/Pangasugan Residents	5	5	5	5	
	Annual reports		DFS Head	1	1/1 (100%)		4	4	4	4	
Total Over-all Rating										245	
Average Rating											
Adjectival Rating											

Received by:

Calibrated by:

Recommending Approval:

Approved:

OVPPRGEA

REMBERTO A. PATINDOL

Chairman, PMT

BEATRIZ S. BELONIAS

Vice President for Instruction

EDGARDO E. TULIN

*President

Date: _____

Date: _____

Date: _____

Date: _____