Visayas State University COLLEGE OF FORESTRY AND ENVIRONMENTAL SCIENCE Visca, Baybay City, Leyte DEPARTMENT OF FOREST SCIENCE

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, DENNIS P. PEQUE, Head of the Department of Forest Science, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period <u>January to June 2018.</u>

DENNIS P. PEQUE Dean, CFES BEATRIZ S. BELONIAS

Instruction

EDGARDO E. TULIN
President

					Actual Acco	mplishments		Ra	iting		Remarks
MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	
DFS M	FO 1 Advanced and Higher E	Education Services									
	PI 1: Number of graduate deg	gree specializations offered and monitored	DFS Head	1	1/1 (100%)	MS Forestry	4	4	4	4	
	PI 2. Total FTE monitored		DFS Head	6	41.55/6 (692.5%)	All Faculty	5	5	5	5	
	PI 3: Percentage increase in number of graduate students enrolled		DFS Head	11	15/11 (136.36%)	4 more students enrolled	5	5	5	5	
	PI 4: Additonal Output										
DFS M	FO 2 Higher Education Servi	ces									
	PI 1. Number of FTE coordina	ated and implemented	DFS Head	6	41.55/6 (692.5%)	All Faculty	5	5	5	5	
	PI 2. Average percentage pas	ssing in licensure exams in mandated programs	DFS Head	50%	50.2/50 (100.4%)	September 2017 Exam	- 4	4	4	4	
	PI 3. Number of graduates in period	mandated programs graduated within prescribed	DFS Head	15	20/15 (133.33%)	Graduated June 2018	5	5	5	5	
	PI 4. Number of undergradua and offered	te curricular program compliant to CMO, approved	DFS Head	1	1/1 (100%)	BS Forestry	4	4	4	4	
	PI 5. Percentage increase in	BSF students enrolled	DFS Head	5%	2/5 (40%)	Few students only due to k-12	4	4	4	4	

					Actual Acco	complishments		Ra	ting		
MFO No.	MFO Description Success/Performance Indicator (PI)	Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks	
	PI 6. Number of academe/ind	lustry linkage established	DFS Head/DFS Faculty	2	2/2 (100%)	LaForet, LRB	4	4	4	4	
	PI 7a. Number of students ac	dvised	All Faculty members	80	85/80 (106.25%)	BSF, also other students	5	5	5	5	
		DPPeque and Faculty members	50 hrs/week	55/50 (110%)	BSF, other students	5	5	5	5		
		On thesis/field practice/special problem	DFS Faculty members	13	22/13 (169.23%)	BSF, BS Bio	5	5	5	5	
	PI 7b. Number of student organizations advised/Assisted		RSC, JMQ, ANP, APB	3	4/3 (133.33%)	FSS, CISSC-CF,ANO, Scorpions	5	5	5	5	-
	PI 8. Number of Instructional	Materials checked and approved									
		New syllabi	DFS Faculty	2	4/2 (200%)		4	4	4	4	
	Revised syllabi New lecture manual Revised lecture manual		DFS Faculty	3	4/3 (133.33%)	Fmgt 135, Fory 236	5	5	5	5	
			DFS Faculty	2	2/2 (100%)	Forest Soil	4	4	4	4	
			DFS Faculty	2	2/2 (100%)	Dendrology and Forest Products	4	4	4	4	
		New powerpoint lecture presentation (per course)	DFS Faculty	6	6/6 (100%)	Surveying, Mensuration, Agroforestry	5	5	5	5	
		Revised powerpoint lecture presentation (per course)	DFS Faculty	5	10/5 (200%)	Most Subjects	5	5	5	2	
	PI 9. Additional outputs										
DFS N	MFO 3 Research Services										
		apers in internationally indexed journals		2	2/2 (100%)	Peque, Quimio	5	5	5	5	
		In refereed international journals	DFS Faculty								
	PI 2. Number of research ou a/conferences (As paper and	tputs presented in regional/national/international for d/or poster presenter)									

					Actual Acco	mplishments	Rating				
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		In Institutional for a/conferences	DFS Faculty Members	6	6/6 (100%)	AEPasa, EOMangaoang, RSCome, APBaldos	5	5	5	5	
	PI3. Number of research proj	ects conducted and/or completed on schedule	Faculty member with appointments from OVPRE	2	6/2 (300%)	CO2 Project, PCAARRD Project, LaForet	5	5	5	5	
	PI 4. Number of research pro	posals submitted	Faculty members	2	3/2 (150%)	Forest Products Innovation Center	5	5	5	5	
	PI 5. Number of research pro	posals approved	Faculty members	1	2/1 (200%)	APBaldos, EOMangaoang	5	5	5	5	
	PI 6. Amount of research mor	ney generated from external funding (Thousand PHP)	Faculty members	5.5M	4M (72%)	LaForet, ACIAR	5	5	5	5	
	PI 8. Techinical Expert Service	ces rendered									
		As Resource Speaker	Faculty members	3	9/3 (300%)	Most Faculty	5	5	5	15)	
		As Coordinator/Lecturer during Board Exam Review	Faculty members	4	9/4 (225%)	All Faculty	5	5	5	5	
	PI 9. Additional outputs										
		Number of MOAs prepared and signed as witness	DPPeque Head & Dean, AEP for ACIAR Project	1	2/1 (200%)		7				
DFS M	FO 4 Extension Services										
	PI 1. Number of trainings con	ducted/facilitated	DFS Faculty	2	4/2 (200%)	Bamboo Project, PCAARD Project	5	5	5	5	
	PI 2. Number of person-days	trained weighted by length of training	DFS Faculty	50	85/50 (170%)		5	5	5	5	
	PI 3. Number of IEC materials	s/technoguides developed/used in the training	DFS Faculty	2	3/2 (150%)	Bamboo Project, PCAARD Project	5	5	5	5	
	PI 4. Number of extension pro	ojects conducted and/or completed on schedule	DFS Faculty	1	4/1 (400%)	Co2 Project, EcoTown, CORE-TOT	5	5	5	5	
	PI 6. Number of extension pro	oposals approved	DFS Faculty	1	1/1 (100%)	Dr. Mangaoang	4	4	4	4	

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		Actual Accomplishments		mplishments	Rating						
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	PI 7. Amount of extension mo	oney generated from external funding (Thousand PHP)	DFS Faculty	0.2M	0.3/0.2M (150%)	<	4	4	4	4	
	PI 9. Additional outputs										
	Area of plantation	ns, tree farms & demo farms established and monitored	DFS Faculty	1.5 ha	10/1.5ha (666.67%)	Thru students tree planting, CO2 Project	5	5	5	5	
	Number of seedlings of tr	ee species & non-timber products raised in the nursery	DFS Nursery In- charge (EOM + RNG)	4,000	40000/4000 (1000%)	Clonal Nursery, DENR Project	5	5	5	5	
	Number of seedlings	of tree species & non-timber products disposed for tree planting activities	DFS Nursery In- charge (EOM + RNG)	600	20000/600 (3333.33%)	Clonal Nursery, DENR Project	5	5	5	5	
		Area of Protected Forest Areas monitored	DFS Head and Forest Protection Office	52 ha	564/52 (1084.62%)	VSU Forest Reserve	5	9	5	5	
DFS M	IFO 5 Support to Operations										
	PI 1. Number of seminars/ tra for entire university	ainings/conferences/ workshops coordinated/facilitated	DFS Head and Faculty members	2	4/2 (200%)	Bamboo, Climate- change	5	5	5	5	
	PI 2. Number of in-house ser	minars/trainings/ workshops/reviews conducted	DFS Head and Faculty members	1	1/1 (100%)	Facilitated by OVPRE	4	4	4	4	
	PI 3. Number of Persons train	ned by place of origin	DFS Faculty members	50	105/50 (210%)	From Region 8	5	5	5	5	
	PI 4. Additional outputs										
DFS M	IFO 6 General Admin and Su	pport Services (GASS)									
	PI 1Number of departments	and/or service units supervised and monitored	DFS Head	1	2/1 (200%)		4	4	4	4	
	PI 2. Number of managemen	nt meetings conducted	DFS Head	5	5/5 (100%)	Faculty and Staff	4	4	4	4	
	PI 3. Number of documents of	evaluated and approved	DFS Head	255	275/255 (107.84%)	Requests, Students Documents	5	5	5	5	
	PI 4. Number of academic le	cture/laboratory rooms maintained	DFS Head, PBB and JOs	6	8/6 (133.33%)	Classrooms	5	5	5	5	
	PI 5. Number of laboratory e	quipment maintained	DFS Head, DPP and JOs	6	10/6 (166.67%)	e.g. Leaf Area Meter, Spectrophometer	5	5	5	5	

					Actual Accor	mplishments	Rat		Rating		
MFO No.	MFO Description Success/Performance Indicator (PI)	Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks	
	PI 6. Area of lawn maintained	(sq.m, approx.)	DFS Head, DPPand JOs	800 sqm	2000/800 (250%)	DFS Complex	5	5	5	5	
	PI 7. Number of office and laboratory equipment purchased D		DFS Head	3	4/3 (133.33%)	LA Meter, Spectrophometer	5	5	5	5	
	PI 8. Zero percent complaint	from clients served		0	0/0 (100%)						
	PI 9. Additional Outputs										
	Numb	er of requests for tree cutting/pruning facilitated/acted	DFS Head, Forest Conservation Office	2	5/2 (250%)	Tree Cutting, Bamboo	5	5	5	5	
	STF monthly report		TAPatindol	5	6/5 (120%)	One per month	4	4	4	4	
		No. of forest violators apprehended/dealt with	Forest Conservation Office	6	15/6 (250%)	Firewood Collector	5	5	5	5	
		No. of bamboo/ firewood collection permits issued	Forest Conservation Office, DPP& DFS Head	6	20/6 (333.33%)	Utod/Pangasugan Residents	5	5	5	15	
		Annual reports	DFS Head	1	1/1 (100%)		- 4	4	4	4	
Total O	over-all Rating									245	
Averag	e Rating	4.71									
Adjectiv	val Rating	Outstanding									

Received by:	Calibrated by: REMBERTO A. PATINDOL	Recommending Approval: BEATRIZ S. BELONIAS	Approved: CLIVE EDGARDO E. TULIN
OVPPRGEA	Chairman, PMT	Vice President for Instruction	*President
Date:	Date:	Date:	Date: