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MFO No.	Success/Performance Indicator (PI)	Units/Persons Responsible	Consolidated Targets of all acad. departments*	Actual		Rating				Remark (Details of the targetted output indicators with **)	% weight
				% Accomplishment as of June 30, 2021	Details of Accomplishments	Quality	Efficiency	Timeliness	Average		
	<b>PI 1.</b> Percentage of first time licensure exam takers that pass the licensure exams *	College Dean & Dept. Heads	61%							No board exam for Engineering Degree Programs due to COVID-19	7.5%
	<b>PI 2.</b> Percentage of graduates (2 years prior) that are employed *	College Dean & Dept. Heads	85%	102%	87%	5	5	5	5.0	in compliance with the minimum requirement	2.5%
	<b>PI 3.</b> Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *	College Dean & Dept. Heads	100%	100%	100%	5	5	5	5.0	BSAE, BSABE, BSCE, BSCS, BSGE, BSME, BSMet Students	2.5%
	<b>PI 4.</b> Percentage of undergraduate programs with accreditations *	& Dept. Heads	100%	83%	83%	5	5	4	4.7	BSAE, BSCE, BSGE, BSCS, BSME	2.5%
	<b>PI 5:</b> Total FTE, coordinated, implemented and monitored *	College Dean & Dept. Heads	1,396	94%	1312.99	5	5	5	5.0	2nd Sem SY 20-21=698; 1st Sem SY 21-22=698, thus target was attained for this rating period - $1312.99/698 = 188\%$ for the 1st half	20%
	<b>PI 8:</b> Number of students advised: *										
	<i>On thesis/ field practice/special problem</i>	& Dept. Heads	86	129%	111	5	5	5	5.0		1%
	<i>No. of approved manuscript submitted within prescribed period</i>	College Dean & Dept. Heads	64	48%	31	5	5	4	4.7		1%
	<i>On consultation</i>	& Dept. Heads	665	112%	746	5	5	5	5.0		0.5%
	<b>PI 9:</b> Number of student organizations advised/ assisted *										
	<i>Student organizations advised</i>	College Dean & Dept. Heads	8	113%	9	5	5	5	5.0	PSABE-VSUSC, CET-SSC, PICE SC, Tarsier, Computer Science Students Society, DOST, GEP-VSU Student Chapter, JPSME, MetSoc	1.25%
	<i>Student organizations assisted on student related activities</i>	College Dean & Dept. Heads	6	67%	4	5	4	4	4.3	Student activities were limited to virtual	1.25%
	<b>PI 10:</b> Number of instructional materials developed *										10%
	<i>On-line ready courseware</i>	College Dean & Dept.	83	131%	109	5	5	5	5.0		



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	<i>In int'l fora/conferences</i>	College Dean & Dept. Heads	1	300%	3	5	5	5	5.0	EPD:Development of a local unmanned aerial vehicle (UAV) pesticide sprayer for rice production system in the Philippines,Development of Low-cost UAV Pesticide Sprayer for Rice Production System; MGS: Assessment of Groundwater Nitrate Concentration in the Island Municipality of Panglao, Bohol, Phil.	1.50%
	<i>In nat'l/regional fora/conferences</i>	& Dept. Heads	1								0.50%
	<b>PI 5.</b> Percent of research proposals approved *	& Dept. Heads	88%	114%	100%	5	5	5	5.0	DABE, DCST, and DGE Research Proposals	0.5%
	<b>PI 6.</b> Additional outputs *										
	No. of research-related awards (research conducted by faculty or student w/ faculty)	& Dept. Heads									1.50%
<b>MFO 4</b>	<b>EXTENSION SERVICES (10%)</b>										
	<b>PI 1.</b> Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	College Dean & Dept. Heads	9	178%	16	5	5	5	5.0	BAFE-EPSP, BAFE-FMRNP, DA-BAFS, BFAR, DA-ACEP, DA-RAED Region 7, DOST, DBSN Farms, PAGASA, Stekom University, MOA with Baybay LGU on the Climate & Disaster Risk Assessment (CDRA), Weather Phil; Phil Meteorological Society; National Aeronautics and Space Administration South/Southeast Asea Research Initiative (NASA); PAGASA; DYDC-Fm	2.0%



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				% Accomplishment as of June 30, 2021	Details of Accomplishments	Quality	Efficiency	Timeliness	Average		
	<b>PI 2.</b> Number of trainees weighted by the length of training *	College Dean & Dept. Heads	315	93%	293	5	5	4	4.7	BFAR National Online FS Training (Feb 2021, 70 hours, 84 participants, with BAFE-VSU MOA), BFAR National Online FS Training (June 2021, 70 hours, 94 participants, with BFAR-VSU MOA); Training on the operability of GPS receivers with GSD personnel; DMET Training (25pax with 2 days of training (8 hours per day)	2%
	<b>PI 3.</b> Number of extension programs organized and supported consistent with the SUC's mandated and priority programs *	College Dean & Dept. Heads	3	167%	5	5	5	5	5.0	National Online FS Training Series, DA-BAFE FMRNP; 1) "Baybay City's Water-Invoked Hazard-Prone household Identification, mitigation and Emergency Response";2) Capacitating the VSU Satellite Campuses and Selected Local Government Units in Disaster Risk Assessment Using Geographic Information System (GIS); Weather Wiser (DYDC-FM program); World Meteorological Day (Webinar)	2%
	<b>PI 4.</b> Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*	College Dean & Dept. Heads	95%	105%	100%	5	5	5	5.0	BFAR National Online FS Training (Feb 2021), BFAR National Online FS Training (June 2021); World Meteorological Day (Webinar)	1%
	<b>PI 5.</b> Number of technical/expert services *	College Dean & Dept. Heads									1%
	Research Mentoring		2								
	Peer reviewers/Panelists		1	300%	3	5	5	5	5.0	DCST and DGE Faculty Members	
	Resource Persons		3	167%	5	5	5	5	5.0	DABE, DCST, and DGE Faculty Members	



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	<b>PI 2:</b> Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	College Dean & Dept. Heads	3	233%	7	5	5	5	5.0	DABE - 2 Part-timers DCST - 5 Part Timers	#####
<b>OVPA MFO 3. Faculty Evaluation Services</b>											
	<b>PI 3:</b> Number of seminars/trainings/ conventions/workshops coordinated for entire university *	College Dean & Dept. Heads	1	100%	1	5	5	4	4.7	Moodle Training for the Visayas State University E-learning Environment	0.25%
	<b>PI 4:</b> Number of seminars/trainings/ conventions/workshops coordinated outside of the university *	College Dean & Dept. Heads			2	5	5	5	5.0	FS Preparation- Visayas; FS Preparation- Mindanao	0.25%
	<b>PI 5:</b> Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated *	College Dean & Dept. Heads	86%	109%	93%	5	5	5	5.0		0.75%
	<b>PI 6:</b> Number of in-house seminars/trainings/ workshops/reviews conducted/attended *	College Dean & Dept. Heads	2	50%	1	5	4	4	4.3	Workshop on Open Broadcaster Software among DGE Faculty	0.25%
	<b>PI 7:</b> Additional outputs										
	Number of faculty/staff awards/honors received related to operations support	College Dean & Dept. Heads									0.25%
<b>OVPA MFO 4. Program and Institutional Accreditation Services</b>											
	Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015	Dean & Dept. Heads	100%	100%	100%	5	5	5	5.0	Zero non-conformity (No NC)	2.50%
<b>MFO 6 General Admin. &amp; Support Services (GASS)</b>											
	<b>PI 1.</b> Submission of College/Department PPMP for the following year within deadline as prescribed by BAC	College Dean & Dept. Heads	8	150%	12	5	5	4	4.7	1-Office of the Dean; 1-DABE, 1-DCST, 5-DGE, 1-Dmet, 3-DCE	1%
	<b>PI 2.</b> Zero percent complaint from clients served	All faculty & staff	Zero Complaint	100%	Zero Complaint	5	5	5	5.0		2%
	<b>PI 3.</b> Number of coaching sessions among department heads, faculty & staff ***	Dean and Dept. Heads	31	97%	30	5	4	4	4.3		
	<b>PI 4.</b> Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of College/department targets ***	Dean and Dept. Heads	21	90%	19	5	4	4	4.3		



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	<b>PI 5.</b> Number of regular executive committee meetings conducted ***	College Dean	60	83%	50	5	4	4	4.3	College ManCom, Faculty, Committee, and Departments' Meeting	
	<b>PI 6:</b> Additional Outputs										
	Number of Best practices/new initiatives in College administration replicated/benchmarked by other Colleges/other agencies *	Deans & Dept. Heads			3	5	5	5	5	5S, Records Management, OBE Syllabus	2%
Total Over-all Rating						253.000					
Average Rating						4.865					
Adjectival Rating						Outstanding					

Received by:

Calibrated by:

Recommending Approval:

Approved:

  
**DANIEL LESLIE S. TAN**

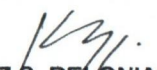
Director for Planning

Date: JUL 22 2021

  
**REMBERTO A. PATINDOL**

Chairman, PMT

Date: 7/15/21

  
**BEATRIZ S. BELONIAS**

Vice Pres. for Acad. Affairs

Date: 7/15/2021

  
**EDGARDO E. TULIN**

President

Date: \_\_\_\_\_

\* The College target should be equal to the consolidated target of the departments under the College.

\*\* To indicate in the remarks column the details of the targetted outputs for easy review and calibration.

\*\*\* No percentage weight for ranking purposes since the Office of the Dean is automatically attached to the highest ranking department under him.