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	PI 8: Number of graduate students advised *	IHK Faculty	7	35.00		5	5	5	5	6-Limbo, 4-Villocino, 15-Gatchalian, 10- Tabudlong
	PI 9: Number of instructional materials developed *									
	On-line ready courseware	IHK Faculty	3	3.00		5	5	5	5	PHED 208, Phed 209, PhEd 207
	Flexible instructional materials	IHK Faculty	3	14.00		5	5	5	5	6- Gatchalian, 8-Tabudlong,
	Assessment tools	IHK Faculty	3	11.00		5	5	5	5	7- Gatchalian (LT, AT, MT and FT),4 - Tabudlong (LT)
	PI 10: Number of virtual classrooms created and operationalized	IHK Faculty	3	3.00		5	5	5	5	PhED 208, Phed 209, PhEd 207
MFO 2	HIGHER EDUCATION SERVICES (50%)									
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *									
	PI 2. Percentage of graduates (2 years prior) that are employed *									
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *									
	PI 4. Percentage of undergraduate programs with accreditations *									
	PI 5: Total FTE, coordinated, implemented and monitored *	Director & IHK Faculty	96	555.43		5	5	5	5	Tabudlong, Gatchalian, Limbo, Aberilla, Villocino, Cerna, Varron, Maningo, Sacro, Guy-ab, Batis, Alfajardo, Zabala, Desades, Nopal, Catacutan, Apipi, Limpangog and Artiga

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	On-line ready courseware		Director & IHK Faculty	11	20.00		5	5	5	5	2-Gatchalian (PhEd 134, PhEd 122), 2 - Artiga(PhEd 126 and PhEd 132), 3- Cerna (PhEd 14, PhEd 138, TEGr 113), 2- Limbo (PhEd 124 and Phd 140), 2- Tabudlong (PhEd 14, TEGr 113), 3- Maningo (PhEd 139 , PhEd 12, and PhEd 128), 3- Aberilla (PhEd 12, PhEd 120, CAEd 116), 3- Varron (PhEd 14, TEGR 113, CAEd 126)
	Flexible instructional materials		Director & IHK Faculty	16	150.00		5	5	5	5	20- Gatchalian (Powerpoint, Modules), 8- Tabudlong (Powerpoint, Learning Guide), 11- Artiga (Powerpoint, Learning Guide, Handouts), 37 Limbo (Powerpoint Learning Guide, Sample Format), 14-Cerna (Learning Guides), 13- Maningo (Learning Guide, Powerpoint), 31- Varron (Learning Guides, Powerpoint , Forms, Video, Activity Sheets), 16-Aberilla (Learning Guides)

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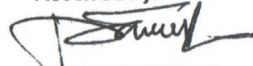
	<i>Convenor/Organizer</i>		Director & IHK Faculty	8	16		5	5	5	5	Webinar Series on Safeguarding Culture at the Grassroots: Working with local and indigenous cultural communities in the Philippines, The Roles of Philippine Games and the University: Challenges and Opportunities Amidst the Pandemic , Paligsahan sa IHK, Virtual Varsity Awards, Dagan Ghorl, Thanksgiving Mass, Usapang 45th with IHK Directors, Pride of IHK , Mga Juana sa IHK, Biggest Loser VSU Edition, Viscans, Managan Ta!, Sikad, Abante VSU!, Homecoming Virtual Run, Virtual Dance Fitness, Webinar Series on Diet and Nutrition
	<i>Consultancy</i>		Director & IHK Faculty	1	2		5	5	5	5	SLSU- Cultural Mapping and Dances for Southern Leyte- Aberilla, PEKAF - Limbo
	<i>Evaluator</i>		Director & IHK Faculty	0	9		5	5	5	5	4- Varron (Tiktok- Women's Month, Alumni, PhEd 211 Final Term, Proctor), 2- Tabudlong(PhEd 211 Tiktok Judge, CAT-Proctor), 1- Cerna (PhEd 211), 1- Aberilla (Tiktok- Alumni), 1- Limbo (PEKAF National Competition),

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	PI 5: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated *	Director & IHK Faculty	100%	94.74%%		4	4	4	4	
	PI6 : Number of in-house seminars/trainings/workshops/reviews conducted *	Director & IHK Faculty	0	4.00		5	5	5	5	Webinar Series on Safeguarding Culture at the Grassroots: Working with local and indigenous cultural communities in the Philippines, The Roles of Philippine Games and the University: Challenges and Opportunities Amidst the Pandemic, Webinar Series on Diet and Nutrition
	PI 7 : Additional outputs *									
	Number of faculty/staff awards/honors received related to operations support									
	OVPI MFO 4. Program and Institutional Accreditation Services									
	PI 8. Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015*	Director & IHK Faculty		100%		5	5	5	5	ISO Compliant
MFO 6	General Admin. & Support Services (GASS)									
	PI 1. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*	Director & IHK Faculty		100%		5	5	5	5	Accomplished
	PI 2. Zero percent complaint from clients served	Director & IHK Faculty		100%		5	5	5	5	Accomplished
	PI 3. Number of coaching sessions among faculty & staff**	Director & IHK Faculty	0	2		5	5	5	5	Group Coaching Session, Individual Coaching

	PI 4. Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets**	Director & IHK Faculty	0	2		5	5	5	5	Target Setting and Cascading of Accomplishments
	PI 5. Number of monthly/special faculty & staff meetings conducted**	Director & IHK Faculty	0	8		5	5	5	5	Faculty Meetings
	PI 3: Additional Outputs	Director & IHK Faculty	0	6.00		5	5	5	5	Revised Varsity Sports Program, Proposed Virtual Intramural Program, Proposed Events for the for VSU Centennial Cup, Updated Webpage Content and Structure, Submit budget proposals of sports programs and Sports Facilities Maintained
Total Over-all Rating						223.60				
Average Rating						4.97				
Adjectival Rating						Outstanding				

Received by:



DANIEL LESIE S. TAN
Director for Planning and Infrastructure
Project Development and Monitoring

JUL 26 2021

Calibrated by:



REMBERTO A. PATINDOL

Chairman, PMT

Date: _____

Recommending Approval:

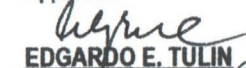


BEATRIZ S. BELONIAS

Vice Pres. For Academic Affairs

Date: 7/22/21

Approved:



EDGARDO E. TULIN

President

Date: _____