Visayas State Univesity PHILIPPINE ROOT CROP RESEARCH AND TRAINING CENTER

Visca, Baybay City, Levte

OFFICE PERFORMANCE COMMITMENT REVIEW FORM (OPCR)

(TARGET and ACCOMPLISHMENT

I, EDGARDO E. TULIN, head of PhilRootcrops commits to deliver and agree to be rated on the attainment of the following targets in accommod the strainment of the following targets in accommod the strainment of the following targets in accommod to the strainment of the following targets in accommod to the strainment of the following targets in accommod to the strainment of the following targets in accommod to the strainment of the following targets in accommod to the strainment of the following targets in accommod to the strainment of the following targets in accommod to the strainment of the following targets in accommod to the strainment of the strainm indicated measures for the period January 2021 to June 2021.

Director

Appt/Status	Position Title	Number
Head	Director, Prof VI	1
Regular	University Professor	4
Faculty wt	Professor VI	1
Vacation /	Professor V	1
Sick Leave	Professor IV	1
Status	Professor III	1
	Professor II	1
	Asst. Professor II	2
	Instructor I	3
Regular	Science Res Specialist 2	1
Administrative	Senior Agriculturist	1
Personnel	Administrative Aide IV	2
	Administrative Aide III	3
	Administrative Aide I	1
Casuals	Administrative Aide III	1
	Administrative Aide I	1
Contractuals	Instructor	1
and the first house care any program and a comprome high over landers (in the large case) in courty you are and	SRAs & Aides (PS)	10
	Laborers (GAA funded)	30
	Total	66

ROSA OPHELIA D. VELARDE Director for Research, OVPRE

MARIA JULIET C. CENIZA VP for Res, Ext & Innovation

Rating Equivalents:

5 - Outstanding

4 - Very Satisfactory

3 - Satisfactory

2 - Fair

1- Poor

Note: 15 multi-disciplined core personnel however, 1 is on study leave for Ph.D. 7 are holding key administrative positions in the University (University President, VP for Planning and Res. Gen, Dean of the Graduate School, Director for Research, Director for Innovation, Director for Planning and Center Director

Dr. Villaluz Z. Acedo retired on Jan 1, 2021, Ms. Cynthia Dolores V. Godoy retired on March 23. 2021, Ms. Anita D. Troyo retired on April 27, 2021, Mr. Enrique B. Abogadie will retire on November 8, 2021, Dr. Julie D. Tan will retire on July 4, 2021, Dr. Jose L. Bacusmo will retire on September 20, 2021

MFO No.	Description of MFO's/PAPs	Success Performance Indicators (PI)	Units/Persons Responsible	Center Target	% of Accomplish -ment	Details of Accomplish ment		I	Rating		REMARKS (Indicators in percentage should be supported with numerical values in numerators and denominator s)
							Quality	Effeciency	Timeliness	Average	
UMFO SERVI		EDUCATION									
	MFO 1. Graduate Dement Services	egree Program									
	PI 1: Percentage of graduate school faculty in research work applied in any of the following										
		a. Pursuing advanced research degree program (Ph.D)*		1	100%	Ms. Ladie Ann Palermo- Conde University of Otago, New Zealand	5	5	5	5	1/1

	b. Actively pursuing in the last 3 years (investigative research, basic and applied scientific research, policy research social science)		5	20%	5	5	4	4.67	1/5
	c.Producing technologies for commercialization or livelihood improvement		1	100%	5	5	5	5	1/1
	 d. Whose research resulted in extension program	,	2	100%	5	5	5	5	2/2
VPI MFO 2. G anagement S	Student								
P1 2: T FTE monit	a. Actual Faculty's FTE	PCRTC Core Staff	2	1,000%	5	5	5	5	20/2
	a. Number of graduate students advised	PCRTC Core Staff	3	300%	5	5	5	5	9/3
	b. Number of students advised on thesis/special problems/dissertation	PCRTC Core Staff	2	300%	5	5	5	5	6/2
		1							

			Staff								
		As GAC Member	PCRTC Core Staff	2	100%		5	5	5	5	2/2
		c. Number of students entertained for consultation purposes	PCRTC Core Staff	10	200%		5	5	5	5	20/10
	of instructional materials	a. Number of on-line ready coursewares developed and submitted fro review	PCRTC Core Staff								
		Online ready courseware		3	333.33%		5	5	5	5	1
		Supplemental learning resources		6	166.67%		5	5	5	5	10/6
		Assessment tools	,								
		b . Number of virtual classroom		3	400%	-	5	5	5	5	12/3
UMFO	2. HIGHER EDUC	CATION SERVICES									
OVPI Manag	MFO 3. ement Services	Higher Education									
	PI 5: Total FTE coordinated, implemented & monitored*	a. Actual Faculty's FTE	PCRTC Core Staff	20	510.35%		5	5	5	5	102.7/20
		b. Number of student research and field practice advising	PCRTC Core Staff	10	150%		5	5	5	5	15/10

	c. Number of hours spent on student consultation	PCRTC Core Staff	40	325%	5	5	5	5	130/40
P1 8: Number of students advised*	a.Number of students advised	PCRTC Core Staff	3	133.33%	5	5	5	5	4/3
	As SRC Chairman		2	150%	5	5	5	5	3/2
	As SRC Member		4	100%	5	5	5	5	
PI 10: Number of instructional materials developed	a. Number of online-courseware developed and submitted:	PCRTC Core Staff							
	Online ready courseware	PCRTC Core Staff	6	116.67%	5	5	5	5	7/6
	Supplemental learning resources	PRDC Core Staff	10	120%	5	5	5	5	12/10
9	Assessment tool	PCRTC Core Staff	10	120%	5	5	5	5	12/10
	b.Number of virtual rooms created and operational	PCRTC Core Staff	6	116.67%	5	5	5	5	7/6
PI 11. Additional Outputs	a.Other outputs implementing the new normal due to COVID-19	PCRTC Core Staff	2	100%	5	5	5	5	2/2
JMFO 3. RESEARCH PAR	PERS								
MFO 3: Research Service	es								***************************************

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PI 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries*	a. Number of R&D outputs patented/commerc ialied/ used by the industry or by other beneficiaries Rootcrop varieties Food product	PCRTC (Core	10	100%		5	5	5	5	10/10
PI 2. Number of research outputs completed within the year*	a. Number of research outputs completed within the year			4	125%		5	5	5	5	5/4
PI 3. Percentage of research outputs published internationally-referred or CHED recognized journal within the year (2%)	a. Number of research and development outputs in the fields of agroindustrial technology* published in CHED recognized refereed journals	PCRTC Staff	Core	7		3 submitted for publication; 4 drafts)	5	4	3	4	0/7
PI 4. Number of research outputs presented in regional/national/int'l fora/conferences	a. International fora/conferences	PCRTC Staff	Core	7							0/7
	b. In National/ Regional fora/conferences	PRDC Staff	Core	20			5	5	4	4.67	14/20
PI 5. Percent of research proposals	a. Percentage of research proposals	PCRTC Staff	Core	80.00%	50%	Vaccuum Frying System for	5	5	5	5	50%/80%

							T	1	T		
ар	oproved	prepared, submitted & approved				Mushroom and Portable Extruders for Rice-based Products in Central Luzon)					
	6. Additional atputs	a.Number of research related awards (research conducted by faculty or student with faculty)	PCRTC Core Staff	1	400%	Regional RDE awards	5	5	5	5	4/1
		b. Research funds / resources externally generated	PCRTC Core Staff	5,000,000	64%		5	5	4	4.67	3,189,544.40/ 5,000,000
		c. Acquisition of research equipment	PCRTC Core Staff	1							0/1
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UMFO 4. E	EXTENSION SE	RVICES									
MFO 4: Ex	xtension Service	es									
ac pa LG ind NG SM sta a r ex	1. Number of ctive artnerships with GUs, dustries, GOs, NGAs, MEs, and other akeholders as result of ctension ctivities	a. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	Extension and Socio- economic Division (ESED)	8	>125%	More than 10 active partnerships including LGUs and associations covered by development projects	5	5	5	5	>10/8
tra	2. Number of ainees eighted by the	a. Number of trainees weighted by the length of	ESED	500	96%						480/500

length of training	training					I				
PI 3. Number of extension programs organized and supported with the SUC's mandated and priority programs	a. Number of extension programs organized and supported with the SUC's mandated and priority programs	ESED	4	25%		5	5	4	4.67	1/4
PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	a. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	ESED	85	117.64%		5	5	5	5	100/85
PI 5. Number of technical/expert services	a. Research mentoring	PCRTC Core Staff	10	140%		5	5	5	5	14/10
	a. Peer reviewers/Panelist s	PCRTC Core Staff	2	150%		5	5	5	5	3/2
	b. Resource Persons	PCRTC Core Staff	5	120%		5	5	5	5	6/5
	c. Convenor/Orga nizer	PCRTC Core Staff	1	100%		5	5	5	5	1/1
	d. Evaluator	PCRTC Core Staff	1	100%		5	5	5	5	1/1
PI 8. Percent of extension proposals	a. Percent of extension proposals,	PCRTC Core Staff	80.00%	6.25%	Enhancing the Sweet Potato Food	5	5	5	5	1/16

approved	prepared, submitted & approved				Value Chain through Smart Technologies and Partnerships					
					towards Food Resiliency in the New Normal in Western Samar (DOST- PCAARRD)					
PI 11. Additional Outputs										
	a. Number of trainings / workshops / symposia conducted	ESED	7	328%		5	5	5	5	23/7
	b. Number of distributed IEC materials/ technogies developed/used	ESED	300	222.22%		5	5	5	5	737/300
	c. Percent of requests for IEC materials responded within 3 days		90							200/90
	d. Number of walk- in clienteles briefed with PhilRootcrops	Extension / Admin Division	100	748%	Provided with technical advice via online	5	5	5	5	748/100

ž	technologies				consultations , phone calls, and SMS					
	e. Production and distribution of root crops of planting materials distributed / sold	Production Division	100,000	%	279,600 sweet potato cuttings, 56,000 cassava cuttings and 44,000 yam plantlets were distributed	,				379,600/ 100,000
	f. Production of sweet potato weevil pheromone	Pest Management Division	50	60%		5	5	4	4.67	30/50
	g. Production of food products	Post harvest division	300	711%		5	5	5	5	2,133/300
	h. Amount of extension money generated from external funding (Thousand PHP)	ESED	150,000.00	3,266.67%		5	5	5	5	4,900,000.00/ 150,000.00
	i. Amount of extension money generated from institutional funding (Thousand PHP)	ESED	500,000.00	80%		5	4	5	4.67	400,000.00/ 500,000.00
UMFO 5. SUP	PORT TO OPERATIONS									
MFO 5: Supp	ort to Operations									
OVPI Servi	MFO 1. Faculty Development ces									

			ř.								
PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	a. Number of faculty pursuing advanced research degree	PCRTC Staff	Core	1	100%		5	5	5	5	1/1
OVPI MFO 2. Fac Recruitment/Hirir											
PI 2: Number of faculty recruited/hired based on needed compentencies and aligned with ISO standards	a. Number of faculty recruited/hired based on needed compentencies and aligned with ISO standards	PCRTC Staff	Core	3	100%		5	5	5	5	3/3
OVPI MFO 3. Fac Services	ulty Evaluation		×								
PI 4. Number of seminars/training s/conventions/w orkshops coordinated outside university	a. Number of seminars/trainings/ conventions/works hops coordinated outside university	PCRTC Staff	Core	4	50%		5	5	4	4.67	2/4
PI 5. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	a. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	PCRTC Staff	Core	80%	100%	,	5	5	5	5	100%/80%

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 PI 6. Number of in-house seminars/training s/workshops/ reviews conducted	a. Number of in- house seminars/trainings/ workshops/ reviews conducted	PCRTC Staff Research	Core and ners	1	300%	3	5	5	5	5	3/1
OVPI MFO 4. Pro Institutional Accr	gram and editation Services										
PI 8. Compliance to all requirements thru the establishments/ adequate implementation, maintenance and improvement of the QMS of the core processes of the College/departm ent under ISO 9001:2015	a. Compliance to all requirements of QMS core processes of the university under ISO 9001:2015	PCRTC Staff	Core	Zero non- conformity	Zero non- conformity	Zero non- conformity	5	5	5	5	
	b. Compliance to all requirements of the program and institutional accreditations	PCRTC Staff	Core	100% compliant	100%		5	5	5	5	100% /100%
PI 7.Additional Outputs:	a. Compliance to 3 years renewal of BPI accreditation to PhilRootcrops as accredited producer of quality cassava planting materials	PCRTC Director		100% compliant	100%		5	5	5	5	100% /100%

UMFO		IIN. AND SUPPORT								
MFO 6: General Admin. and Support Services										
	PI 1. Submission of PPMP for the following year within deadline as prescribed by BAC	a. Submission of PPMP for the following year within deadline as prescribed by BAC	PCRTC Admin Staff and Researchers	100%	100%	5	5	5	5	100% /100%
	PI 2. Zero percent complaint from clients served	a. Zero percent complaint from clients served	PCRTC Core & Admin Staff	100%	100%	5	5	5	5	100% /100%
	PI 3. Number of coaching sessions among faculty & staff	a. Number of coaching sessions among faculty & staff	PCRTC Core Staff	2	100%	5	5	5	5	2/2
	PI 4. Number of planning sessions, tracking and monitoring of targets, etc. Conducted to ensure attainment of departments targets	a. Number of planning sessions, tracking and monitoring of targets, etc. Conducted to ensure attainment of departments targets	PCRTC Core Staff	1	100%	5	5	5	5	1/1
	PI 5. Number of monthly/special faculty & staff meetings conducted	a. Number of monthly/special faculty & staff meetings conducted	PCRTC Core Staff	2	100%	5	5	5	5	2/2
	PI 3. Additional									
		And the second s							and the same of th	

											,
) w	Outputs										
		a. Number of Best practices/new initiatives in academic units' management replicated/benchm arked by other depts/agencies	PCRTC Core Staff	2	100%		5	5	5	5	2/2
		b. Proactive in providing technical services through: 1. Root crop nurseries and demo farms 2. Radio progam 3. Webinars 4. FB page	PCRTC Core Staff	100%	100%		5	5	5	5	100% /100%
		c. In-House Seminars 1. Publication in Peer-reviewed journals 2. Research proposal prepare	PCRTC Core Staff	2	150%		5	5	5	5	3/2
		d. Linkage with LGU Baybay with MOU to support the sweet potato processing industry	PCRTC Core Staff	1	200%	1 MOU on production 1 MOU on processing	5	5	5	5	2/1

	Total Over-all Rating		
	Average Rating		Comments and Recommendations for Development purposes:
	Approved Additional Points (w/copy of Approval)		
ACC - 10-10-10-10-10-10-10-10-10-10-10-10-10-1	FINAL RATING	4.95	
	ADJECTIVAL RATING	Outstanding	

Received by:	Calibrated by:	Recommending Approval:	Approved by:
DILBERTO O. FERRAREN VP for Planning and Res. Gen	DANIEL LESLIE S. TAN VP for Administration and Finance	MARIA JULIET C. CENIZA VP for Res., Extension & Innovation	EDGARDO E.TULIN President
Date: 0CT 1 5 2021	Date:	Date:	Date: