



1/F Old Library Building
VSU, Visca, Baybay City, Leyte, 6521 Philippines
Phone: +63 53-565-0600 loc 1030
Email: dmath@vsu.edu.ph
Website: vsu.edu.ph



I, **Eusebio R. Lina, Jr.**, Head of the Department of **Mathematics**, delivered and agreed to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period **July - December 2021**.

Exclusion to
EUSEBIO R. LINA, JR.

Department Head
Date: January 11, 2022

MA. THERESA P. LORETO

College Dean
Date: Jan. 12, 2022

Total FTE (1x2.

RDE Commitments***

<i>Personnel</i>	<i>Number (1)</i>	<i>Min. FTE (2)</i>		<i>Research</i>	<i>Publication</i>	<i>Extension</i>
Department Head	1	8	8.0	0.0	0	0
Faculty w/ Univ. Designated Position	0	2.5	0.0	0.0	0	0
Regular Faculty (VSL)**	4	15	60.0	2.0	1	1
Regular Faculty (FLS)**	13	18	234.0	0.0	0	0
Part time Faculty	0	24	0.0	0.0	0	0
Admin Staff Members	4	0	0.0			
			302	2.0	1	1

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

Note:

* On vacation-sick-leave status. Ratio of Instruction and RDE commitments should be determined based on FTE of 18 units

** On Teacher's Leave status. Minimum FTE required is 18 units

*** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (*UMFO 3*) and extension (*UMFO 4*))

MFO No.			Success/Performance Indicator (PI)		Units/Persons Responsible	Department (DMP) Target (Jan.-Dec.)	Actual Accomplishments (Jan. - June)		Rating				Remark (Details of the targetted output indicators with **)
							% Accomplishment	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	
MFO 1	ADVANCED EDUCATION SERVICES (20%)												
	OVPI MFO 1. Graduate Degree Program Management Services												

% weight

	1	PI 1: Percentage of graduate school faculty engaged in research work applied in any of the following:		Dept. Head & Faculty	N/A							DMath has no graduate school faculty at the moment	4%
	a.	pursuing advanced research degree program (Ph.D) *			N/A								
	b.	actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)			N/A								
	c.	producing technologies for commercialization or livelihood improvement			N/A								
	d.	whose research resulted in an extension program			N/A								
	OVPI MFO 2. Graduate Student Management Services												
	PI 1: Percentage of graduate students enrolled in research degree programs *			Dept. Head & Faculty	N/A							DMath has no graduate program offering at the moment	2%
	PI 2: Percentage of accredited graduate programs *			Dept. Head & Faculty	N/A								2%
	PI 3: Number of graduate degree specializations offered and monitored *			Dept. Head & Faculty	N/A								2%
	PI 4: Total FTE coordinated, implemented & monitored*			Dept. Head & Faculty	N/A								2%
	PI 5: Percentage increase in number of graduate students enrolled *			Dept. Head & Faculty	N/A								2%
	PI 6: Percentage increase in number of students who graduated within prescribed period *			Dept. Head & Faculty	N/A								2%
	PI 7: Number of graduate students awarded with honors/distinction *			Dept. Head & Faculty	N/A								2%
	PI 8: Number of graduate students advised *			Dept. Head & Faculty	N/A								2%
	PI 9: Number of instructional materials developed *			Dept. Head & Faculty	N/A								
	On-line ready courseware				N/A								
	Flexible instructional materials				N/A								
	Assessment tools				N/A								

[illegible]

	PI 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *		Dept. Head & Faculty	0								2.0%
	PI 2. Number of trainees weighted by the length of training *		Dept. Head & Faculty	45	0%	0	3.0	3.0	3.0	3.00	DMP's extension program was terminated	2%
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority		Dept. Head & Faculty	1	0%	0	3.0	3.0	3.0	3.00	DMP's extension program was terminated	2%
	PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*		Dept. Head & Faculty	75%							No training conducted	1%
	PI 5. Number of technical/expert services *		Dept. Head & Faculty									1%
	Research Mentoring			0								
	Peer reviewers/Panelists			0								
	Resource Persons			0								
	Convenor/Organizer			0								
	Consultancy			0								
	Evaluator			0								
	PI 8. Percent of extension proposals approved *		Dept. Head & Faculty	0								0.5%
	PI 11. Additional outputs *		Dept. Head & Faculty									
	No. of extension-related awards (extrn. conducted by faculty or student & faculty) *			0								1.5%
MFO 5	Support to Operations											
	OVPI MFO 1. Faculty Development Services											
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted		Dept. Head & Faculty	6	66.67%	4	5.0	5.0	3.5	4.50	Abas, Coco, Sidaya, D. Valenzona, J. Valenzona	0.625%
	OVPI MFO 2. Faculty Recruitment/Hiring Services											
	PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *		Dept. Head & Faculty	5	20.00%	1	4.5	5.0	5.0	4.83	Almonite	0.125%
	OVPI MFO 3. Faculty Evaluation Services											
	PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *		Dept. Head & Faculty	0								0.25%

	Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies *		Dept. Head & all faculty & staff	1	100%	1	5.0	4.5	5.0	5.00	Creation of online record of student consultation. This was pointed out by the Lead Auditor as best practice during the 3rd ISO IQA.	2%
	Number of request for funding submitted and approved		Dept. Head	1	200%	2	5.0	5.0	4.5	4.83		
Total Over-all Rating							131.500					
Average Rating					137.10%		4.696					
Adjectival Rating							Outstanding					


Received by:


DILBERTO O. FERRAREN

Planning Office

Date: *11 Jan 2022*


Calibrated by:


DANIEL LESLIE S. TAN

Chairman, PMT

Date: *1/18/22*

Recommending Approval:


BEATRIZ S. BELONIAS

Vice Pres. for Academic Affairs

Date: *01/18/22*

Approved:


EDGARDO E. TULIN

President

Date: *1/24/22*

* To indicate in the remarks column the details of the targetted outputs for easy review and calibration.

** No percentage weight for ranking purposes since these are activities only expected to be performed at the department level