"Exhibit A"

5m/m1/ 9/12/29

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, CHRISTINA A. GABRILLO, STATION MANAGER of DYDC-FM commit to deliver and agree to be rated on the attainment of the following Accomplishments in accordance with the indicated measures for the period JANUARY 1, 2024 TO JUNE 30, 2024.

Prepared by:

CHRISTINA A. GABRILLO Station Manager, DYDC-FM

| Appointment/Status | Position Title | Number |
|--------------------|------------------|--------|
| Permanent | BPS | 1 |
| Permanent | BPPA-II | 1 |
| Permanent | Admin. Asst. III | 1 |
| Permanent | Admin. Asst. II | 1 |
| Casual | Admin. Aide VI | 1 |
| | TOTAL | 5 |

Rating Equivalents:

5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

Approved **SUZETTE B. LINA CAFS** Dean



| MFO No. | Description of MFO's/PAPs | Success/ Performance Indicators (PI) | Units/Persons Responsible | | Actual Accomplishments | | | 1 | Ratin | g | REMARKS (Details of Targetted | % |
|---------------|---------------------------|--|------------------------------|---|--------------------------|-------------------------------|----------------|----------------|----------------|----------------|-------------------------------|--------|
| | | | | | % Accompli shments | Actual Accomplish ments | Q ¹ | E ² | T ³ | A ⁴ | Outputs Indicators with) | Weight |
| UMFO 2. HIGHE | R EDUCATION SERVICE | ES | | | | | | | | | | |
| OVPAA MFO 3. | Higher Education Mana | gement Services | | | | | | | | | | |
| | PAA11. Additional outputs | A 25. Number of Additional outputs accomplished: | | | | | | | | | | |
| | | Program accreditation/evaluation | DYDC SM/STAFF | 1 | 100% | 1 | 5 | 5 | 5 | 5.00 | CHED-COD/ AACCUP/ISO | 5% |

| | | A 26. Other outputs | DYDC SM/STAFF/ AFFILIATES | 3 | 100% | 10 | 5 | 5 | 5 | 5.00 | Outside Broadcast for Kalambuan News, #ILoveVSU, Sukaranay, Vshowtime, TechTalk, Nostalgia, #PROUDVISCANS: STORIES OF HOPE, VSHOWTIME, What's Up High School, Kinetika | 5% |
|-----------------|-----------------------------------|---|--|---------|------|-----------|---|---|---|-------|--|----|
| | Total Rating for Instruction | | | | | | | | | 10.00 | | |
| | Average Rating for Instruction | | | | | | | | | 5.00 | | |
| UMFO 4. EXTENSI | ON SERVICES | | | | | | | | | | | |
| | PAA11. Additional outputs | A 42. No. of extension-related awards (extn. conducted by faculty or student & faculty) * | | | 7.4 | | | | | | | |
| | | DYDC development radio programs with CON (College of Nursing) and various research centers and departments in VSU in partnership with Radyo Pilipinas Sogod | DYDC SM/STAFF/AFFILIATES | 2 | 100% | 7 | 5 | 5 | 5 | 5.00 | Developmental radio programs such as those in the research centers of VSU and colleges | 5% |
| | Total Rating for Extension | | | | | | | | | 5.00 | | |
| | Average Rating for Extension | | | | | | | | | 5.00 | | |
| UMFO 5. SUPPOR | T TO OPERATIONS | | | | | | | | | | | |
| | OVPAA MFO 9. Dev | velopment Broadcast & Comm | unication Services | | | | | | | | | |
| DYDC-FM MFO1 | | RADIO WAVE AIRING AND LIVESTREAMING OF DYDC PROGRAMS AND GLOBAL LISTENERS | SOVILLAGONZALO & DYDC TECHNICIANS/ NORMAN VILLAS | 500,000 | 100% | 1,061,527 | 5 | 5 | 5 | 5.00 | ON RADIO SETS & FB LIVE DYDC WEBPAGES | 5% |

| | SIGNING ON/OFF OF THE TRANSMITTER AND ASSISTANCE TO HOSTS | LOUIS PRADO, ARNEL GUCELA | 170 | 100% | 170 | 5 | 5 | 5 | 5.00 | DAILY SIGN/OFF FROM MONDAY- FRIDAY | 3% |
|--|---|---|---------|------|---------|---|---|---|------|---|----|
| | RECORDING/EDITING AND ASSISTANCE TO HOSTS & DEVCOM STUDENTS | KATHLEEN MAE VALENCIA/SARAH CINTO DACLIZON | 80 | 100% | 56 | 5 | 5 | 5 | 5.00 | DAILY RECORDING FROM MONDAY TO FRIDAY | 3% |
| | DAILY MAINTENANCE FOR TRANSMITTER & BROADCAST EQUIPMENT | LOUIS PRADO, ARNEL GUCELA | 20 | 100% | 20 | 5 | 5 | 5 | 5.00 | REGULAR MAINTENANCE SCHEDULES | 5% |
| PAA2: Number of radio programs developed and aired | DYDC PRODUCTION STAFF, AFFILIATES | MIKAELA GONGORA/KATHLEEN MAE VALENCIA/SARAH FAITH DACLIZON- AFFILIATE HOSTS | 500,000 | 100% | 880,026 | 5 | 5 | 5 | 5.00 | AUDIENCE REACH FOR ALL DYDC PROGRAMS FROM JAN TO JUNE 2024 | 5% |
| | NEW FORMAT FOR KALAMBUAN NEWS (OUTSIDE REPORTING), TECHTALK | MIKAELA GONGORA/KATHLEEN MAE VALENCIA/SARAH FAITH DACLIZON | 5,000 | 100% | 365,374 | 5 | 5 | 5 | 5.00 | AUDIENCE REACH FOR ALL DYDC PROGRAMS FROM JAN TO JUNE 2024 | 5% |
| | BISDAK & VISPOP, DEAR ATE SAR, FEAT. OPM | SARAH FAITH CINTO- DACLIZON | 150 | 100% | 239 | 5 | 5 | 5 | 5.00 | NUMBER OF PROGRAMS AIRED | 3% |
| | SUKARANAY, DYDC SPECIAL EPISODE | MIKAELA GONGORA/KATHLEEN MAE VALENCIA/SARAH FAITH DACLIZON | 50 | 100% | 26 | 5 | 5 | 5 | 5.00 | NUMBER OF PROGRAMS AIRED | 5% |
| | #ILoveVSU, NOSTALGIA, KINETIKA, WHAT'S UP HIGH SCHOOL, #PROUDVISCAN:STORIES OF HOPE | RAYMUND IGCASAMA, ANNIE PARMIS, HS FACULTY, MIKAELA GONGORA/KATHLEEN MAE VALENCIA/SARAH FAITH DACLIZON | 50 | 100% | 50 | 5 | 5 | 5 | 5.00 | NUMBER OF SPECIAL PROGRAM COVERAGES | 5% |

| | SPECIAL COVERAGE FOR SPECIAL EVENTS AT VSU | PRODUCTION STAFF | 2 | 100% | 7 | 5 | 5 | 5 | 5.00 | NUMBER OF SPECIAL PROGRAM COVERAGES | 3% |
|---|--|---------------------------------------|---------|------|---------|---|---|---|-------|---|----|
| PAA3: Number of guests invited and interviewed on air | GUESTS INVITED AT DYDC | DYDC PRODUCTION STAFF & AFFILIATES | 50 | 100% | 85 | 5 | 5 | 5 | 5.00 | LIVE GUESTS | 5% |
| PAA4: Number of clienteles/benefici aries served | AUDIENCE REACH, VIEWS, FB ENGAGEMENT/COMMENTS/ REACTIONS/SHARES/LIVE VIEWS | DYDC PRODUCTION STAFF & AFFILIATES | 200,000 | 100% | 913,116 | 5 | 5 | 5 | 5.00 | LOCAL & GUESTS ABROAD THRU GOOGLE MEET | 5% |
| PAA5: Number of text & IP messages, calls, and greetings made by listeners/viewers | THRU IP MESSAGING SYSTEM OF VSU, AND PHONE CALLS/TEXT RECEIVED AND QUERIES | DYDC PRODUCTION STAFF & AFFILIATES | 1,000 | 100% | 6,104 | 5 | 5 | 5 | 5.00 | IP/TEXT MESSAGES & PHONE CALLS/QUERIES/P OSTED E- LOGBOOK | 3% |
| PAA6: Number of songs in the playlist/requested | THRU THE MUSIC PROGRAMS | DYDC PRODUCTION STAFF & AFFILIATES | 1,000 | 100% | 5,808 | 5 | 5 | 5 | 5.00 | BISDAK NI BAI, FAV VISPOP,DEAR ATE SAR, TRENDING HITS AFTERNOON DELIGHTS | 3% |
| PAA7: Number of public service announcements read on air | VSU MEMO &PUBLIC SERVICE ANNOUNCEMENTS (PSA) | DYDC PRODUCTION STAFF & AFFILIATES | 1,000 | 100% | 2,400 | 5 | 5 | 5 | 5.00 | ALL DYDC PROGRAMS | 3% |
| Total Rating for Support to Operations | | | | | | | | | 75.00 | | |
| Average Rating for Support to Operations | | | | | | | | 2 | 5.00 | | |

| | PI 2. Zero percent | A 46. Customerly friendly | DYDC PRODUCTION | 0.00 | 100% | | 5 | 5 | 5 | 5.00 | ZERO COMPLAINT | 5% |
|----------------------|-------------------------------|---|---------------------------|------|------|-----|---|---|------|----------|---|------|
| | complaint from clients served | frontline services | STAFF & AFFILIATES | 0.00 | 100% | | 3 | 5 | 5 | 5.00 | ZERO COMPLAINT | 570 |
| | PI 3: Additional Outputs | A 48. Other outputs | | | | | | | | | | |
| | | NUMBER OF PRODUCTION, TECHNICAL, SUPPORT, AND AFFILIATE STAFF SUPERVISED | DYDC SM | 20 | 100% | 20 | 5 | 5 | 5 | 5.00 | CAGABRILLO | 5% |
| TV. | | NUMBER OF STAFF MEETINGS | DYDC SM | 5 | 100% | 5 | 5 | 5 | 5 | 5.00 | CAGABRILLO | 3% |
| | | NUMBER OF DOCUMENTS SIGNED AND APPROVED | DYDC SM/CLERK | 200 | 100% | 583 | 5 | 5 | 5 | | CAGABRILLO/ EDDIE ISRAEL | 3% |
| | | | DYDC SM/RADIO ENGINEER | | 100% | 1 | 5 | 5 | 5 | | GAGABRILLO/ SEAN VILLAGONZALO/E DDIE ISRAEL | 3% |
| | | LOCAL, NATIONAL & INTERNATIONAL LINKAGES | DYDC SM/STAFF | 1 | 100% | 1 | 5 | 5 | 5 | | PHILROOTCROPS, NCRC, NARC, PCC, RADYO PILIPINAS SOGOD, ETC. | 5% |
| locii il il il il il | Total Rating | | | | | | | | | 30.00 | | 1009 |
| | Average Rating | | | | | | | | | 5.00 | | |
| | Total Over-all Rating | | | | | | | | | 120.00 | | |
| | Average Rating | | | | | | | | | 5.00 | | |
| | Adjectival Rating | | | | | | | | Outs | standing | | |

Received by:

TONI MARC L. DARGANTES

Planning Office

Date:

Calibrated by:

ELWIN JAY V. YU

Chairman, PMT Date: 7-22-24 Date:

Recommending Approval:

ELWIN JAY V. YU

Vice President

Date: 7-22-24 Date:

Approved by:

PROSE IVY G. YEPES

University President
Date: 9/4/24

1-Quality 2- Efficiency 3 - Timeliness 4 - Average