OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, Dr. MA. RACHEL KIM L. AURE, of the Instruction and Evaluation Office, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January-June 2024.

| | MA. RACHEL KIM L. AURE | | ROTACIO S. GRAVOSO | | | 7 | ME | | 401 |
|--|--------------------------------|---------------------|----------------------------------|--------|----------------|----------------|----------------|-------------------------|-------------|
| | Director, IEO | | Vice President for Academic Affa | airs | | | Re | 2717 | MPM |
| Appointment/S atus | Position Title | Number | | | | 10 | | | 2024 |
| Casual | Education Research Assistant I | 1 | Rating Equivalents: | | | HIL | | Acres Acres Acres Acres | JOX 3-1 111 |
| Job Order | Clerk | 1 | 5 - Outstanding | | - 1 | UU | 50 | 7507 | USU |
| Job Order | Research Assistant | 2 | 4 - Very Satisfactory | | - 1 | - | | (| |
| Job Order | Encoder | 1 / | 3 - Satisfactory 2 - Fair | | | | | | |
| | TOTAL | 5 | 1 - Poor | | | | | | |
| MFOs/PAPs | Success Indicators | Persons Responsible | Target | Actual | Ratin | | | | Remarks |
| | | | | | Q ¹ | E ² | T ³ | A ⁴ | |
| The same of the sa | | | | | | | | | |

| | | | | | Q. | E | 1 | A | |
|-------|--|-------------------------------------|---|----|----|---|---|------|--|
| UMFO | | | | | | _ | | | |
| MFO | | | | | _ | + | | | |
| MFO 2 | Higher Education Services | | | | | | | | |
| | PI 1.1: Number of new or revised curricular proposals submitted. | VP for Acad. Affairs, Director, IEO | 1 | 35 | 5 | 5 | 5 | 5.00 | |
| | PI 1.2: Number of new or revised proposals approved by UIMRC | VP for Acad. Affairs, Director, IEO | 1 | 14 | 5 | 5 | 5 | 5.00 | |
| | PI .1.3: Number of new programs implemented | VP for Acad. Affairs, Director, IEO | 0 | 1 | 5 | 5 | 5 | 5.00 | |
| MFO 5 | Support to Operation | | | | | | | | |

| MFOs/PAPs | Success Indicators | Persons Responsible | Target | Actual | Ratin | | | | Remarks |
|-----------|--|---------------------------------------|--------|-----------------------|----------------|----------------|----------------|----------------|---|
| | | | | | Q ¹ | E ² | T ³ | A ⁴ | |
| | PI 5.1: Percentage of TPES summary results released on or before the end of the midterm exams of the succeeding semester. | Director, IEO TPES Controller | 100% | 100% | 5 | 5 | 5 | 5.00 | 1st sem AY. 2023-2024 |
| | PI 7.1: Number of training-workshop conducted | Director, IEO IEO & IMDO Staff | 7 | 2 | 5 | 5 | 4 | 4.67 | 1. Faculty Onboarding - Jan. 15, 2024 2. Go Green Launching - May 29, 2024 |
| | PI 8.1: Percentage of faculty rated at least VS in the Teaching Performance Evaluation by Students. | | 60% | 96.13% | 5 | 5 | 5 | 5.00 | 1st sem 2023 2024 |
| | PI 11.1: Percentage of faculty members evaluated by their supervisor (Faculty Performance Evaluation By Supervisor - FPES) | Director, IEO Acad. Department Heads | 90% | 37.86% | 5 | 5 | 4 | 4.67 | Total number of FPES/ Total Number of Faculty= 173/457= 37.86% |
| MFO 06 | General Admin. & Support Services (G | ASS) | | | | | | | |
| | PI 12.1: Percentage budget utilization from allocated budget from regular agency fund (GAA) | Director(IEO) | 100% | 62% | 5 | 5 | 5 | 5.00 | as of June 2024 |
| | PI 13.1: Percentage budget utilization utilize allocated internally generated fund | Director(IEO) | 80% | 100 % as requested | 5 | 5 | 5 | 5.00 | |
| | PI 14.1: Number of departments/institutes/offices supervised | Director(IEO) | 1 | 2 | 5 | 5 | 5 | 5.00 | |

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| MFOs/PAPs | Success Indicators | Persons Responsible | Target | Actual | Ratin | | | | Remarks |
|-----------|---|-----------------------|--------|--------|----------------|----------------|----------------|----------------|--|
| | | | | | Q ¹ | E ² | T ³ | A ⁴ | |
| | PI 14.2: Number of management meetings conducted | Director(IEO) | 4 | 2 | 5 | 5 | 5 | 5.00 | |
| | PI 14.3: Number of committee meetings conducted | Director(IEO) | 2 | 10 | 5 | 5 | 5 | 5.00 | |
| | PI 14.4: Number of routinary documents acted | Director(IEO) | 10 | 1067 | 5 | 5 | 5 | 5.00 | |
| | PI 14.5: Number of requests acted | Director(IEO) | 30 | 24 | 5 | 5 | 5 | 5.00 | |
| | PI 14.6: Number of memoranda prepared | Director(IEO) | 2 | 2 | 5 | 5 | 5 | 5.00 | |
| | Pl 14.7: Percentage of faculty and staff submitted a dtr every month. | Director(IEO) | 100% | 100% | 5 | 5 | 5 | 5.00 | |
| | PI 14.8: Percentage of complaints, if any, addressed on time | Director(IEO) | 100% | 0% | 5 | 5 | 5 | 5.00 | No complaint |
| | PI 14.9: Percentage of action plans implemented and monitored as scheduled. | Director(IEO) | 90% | 100% | 5 | 5 | 5 | 5.00 | TPES, FPES, Syllabi, TOS & VSUEE |
| | PI 14.10: Monthly accomplishment report submitted on time | Director(IEO) | 100% | 90% | 5 | 5 | 4 | 4.67 | |
| | | | | | | | | | |
| | | Total Over-all Rating | | | | | | 94.00 | |
| | | Average Rating | | | | | | 4.95 | |
| | | Adjectival Rating | | | | | | 0 | |

| Receive | ed by | |
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TONI MARC L. DARGANTES

Planning Office

Date: JUL 1 5 2024

Calibrated by:

ELWIN JAY V. YU

Chairman, PMT

Date: 7/22/14

Recommending approval:

ROTACIO S. GRAVOSO

Vice President

Date: _____

Approved by:

PROSE IVY G. YEPES

University President

Date: 09 04 124

1- Quality

2 - Efficiency

3 - Timeliness

4 - Average