Ord 10738
07/17

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, **ERLINDAA. VASQUEZ**, head of **PhilRootcrops** commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January 2018 to June 30, 2018.

Erlinda A. Vasquez
Head of Unit

Date _____

OM Capuno
OTHELLO B. CAPUNO
VP for Research & Extension

MFO/ PAPS	Success indicators	Unit/Persons Responsible	Target	Actual Accomplishments	Details of Accomplishments	Rating				Remarks
						Q1	E2	T3	A4	
MFO 3: Research Services	Number of R&D outputs patented/commercialized/ used by the industry or by other beneficiaries • Rootcrop varieties • Food products	PRDC members	7	10	Rootcrops varieties used for food and industry: SP –PSB SP 17, NSIC SP 25 and NSIC SP 30 Cassava – Rayong 5, Lakan, Kapulotan and Golden Yellow Taro – VG 1 (Kalpao) and VG 2 (Iniitio) Yam – violet colored yams, Kinampay Tissue-cultured planting materials for yam and cassava Pre-planting treatment for CPD Sex pheromone for SP weevil Processing machines - cassava grates processing assembly composed of 4 machines – chipper/grater, presser, pulverizer, dryer Machines for vacuum fries	5	5	5	5	Cassava varieties are widely used for the industry especially in the manufacture of feeds. Other rootcrop planting materials are used by the different beneficiaries after a massive distribution campaigns due to calamities as an immediate source of staples. Used by big and small time farmers in order to stop the wide spread of the cassava phytoplasma disease

					Machines for vacuum fries processing for rootcrops Food products - primary processed products such as grates and flour; cassava grates food products – chippy, cacharon, pitsi-pitsi, cakes, cookies, yuca puffs Other food products such as yoghurts, wines, juices					
	Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	PRDC Members	6							*-output will be reflected in July-December OPCR
	Number of faculty engaged in research work applied in any of the following: • Publishing (investigative, or basic and applied scientific research)	PRDC Members	4							*-output will be reflected in July-December OPCR
	ADDITIONAL OUTPUTS									
	Number of Outputs Presented in Regional/National/International Fora /Conferences • In International Fora /Conferences	PRDC Members	5	0						Output of the first half will be reflected in July-December OPCR
	• In National For a /Conferences		8							Output of the first half will be reflected in July-December OPCR

	• In Regional / local Fora/Conferences*		35							*-output will be reflected in July-December OPCR
	Number of awards received by staff • International / National / Regional / local	PRDC Members	10							*--output will be reflected in July-December OPCR
	Number of research projects implemented	PRDC Members	9							*--output will be reflected in July-December OPCR
	Amount / value of research funds / resources externally generated	PRDC Members	7.0 M							*-output will be reflected in July-December OPCR
	Amount / value of research funds / resources from institutional funding	PRDC Members	130,000	5,017,217		✓	✓	✓	✓	Funds from OVPRE, funding for the 21 research projects plus the Center's operation
	Number of technologies developed	PRDC Members	7							*-output will be reflected in July-December OPCR
	Number of MOA forged	PRDC Members	2	2	MOA for the 32 M cassava planting materials project; cassava GXE project of MAQ					DA/DA-Bar funded projects
	Number of proposal prepared and submitted to different fundingagencies	PRDC Members	4	6	1 – LFGPalermo 1 – EAVasquez 1 - MAQ 2 – DLSTan 1 - ABL	✓	✓	✓	✓	All these proposals were submitted to DA-BAR / DA
	Percentage of Research Projects Conducted and Completed on Schedule (in the last 3 years)	PRDC Members	90	100		✓	✓	✓	✓	
	Acquisition of Research Equipment	PRDC Members	7							*-output will be reflected in July-December OPCR

MFO 4: Extension Services	Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	Extension Division	6	10		4	4	4	4	Partnerships with the different LGUs in region and even in the whole country. This is an output of the nationwide PhilRootcrops project on cassava and sweetpotato value chain
	Number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement	Extension Div	400	600		4	5	5	4	Beneficiaries include participants of the trainings, recipients of planting materials and other disseminated technologies; project beneficiaries
	ADDITIONAL OUTPUTS									
	Number of trainings / workshops / symposia conducted	Extension Division	6	25		4	5	5	5	Project related trainings / requested trainings
	Number of person-days trained weighted by length of training	Extension Division	440	880		5	5	5	5	
	Percent of trainees who rated the training as satisfactory or better	Extension Division	100	100		5	5	5	5	
	Number of distributed IEC materials/technoguidesd eveloped/used	Extension / Admin Div.	400	600		5	5	5	3	
	Percent of requests for IEC materials responded within 3 days	Extension Division	100	100		5	5	5	5	
	Number of planting materials distributed / sold	Production Division	120,000	500,000		5	5	5	5	Planting materials distribution throughout the country
	Number of walk-in clienteles briefed with PhilRootcrops technologies	Extension / Administrative Division	400	600		5	5	5	5	

	Number of students accepted for internship	Extension Div	3	6	3 – VSU 3 - MSU	5	5	5	5	Intern students from the Department of Agricultural Extension Intern students / on-the-job trainees from other schools like Mindanao State University
	No. of partnerships with different funding agencies		2	4	Partnerships with DTI, DOST, different LGUs, ATI	5	5	5	5	This in connection with the implementation of nationwide cassava and sweetpotato value chain projects
	Membership of Staff in National TWG Member of PhilRootcrops Staff in rootcrops Regional RTWG		2		**DLSTan** • Member, TWG for the Phil. National Standards for cassava chips, granules and grates • Member - TWG for the Phil. National Standards for mechanical Dryers **EAVasquez** • Member – National Technical Working Group for Cassava Standards • Secretary – Regional Rootcrop Commodity Team • Member – CCMEA • Technical Consultant – BPI • National Evaluator of Corn Cassava and HVCC programs **DOFerraren, NLPido, JLBacusmo** • Member- National Rootcrop Technical Working Group **JRRoa** • Member, PCAF • Member – National technical Working Group for Cassava Standards • National Evaluator of Corn Cassava and HVCC programs	5	5	5	5	
	No of extension projects implemented		2	6	IEPR (component projects) plus extension component of SP-ISP	5	5	5	5	5 component projects of IEPR and 1 independent project funded by ATI

					project, and cassava value chain projects					
	Amount of extension money generated from external funding (Thousand PHP)	Extension Div								*-output will be reflected in the July-December OPCR
	Amount of extension money generated from institutional funding (Thousand PHP)*	Extension Div	160,000	500,000		5	5	5	5	IEPR finding from VSU
MFO 5: Support To Operations	Income generating services	Production Div., Engineering Div. Fermentation Lab								*-output will be reflected in the July-December OPCR
MFO6: General Administration and Support Services	Records & filing services	Admin Div.	100% services provided to clients within a day	100%		5	5	5	5	
	Administrative services • No. of office documents received, encoded / typed, checked and forwarded to appropriate offices for processing • No. of visitors / walk-	Admin Div.	100% processed, approved within a specified time			5	5	5	5	

	in clienteles entertained, facilitated with requests and briefed with PhilRootcrops technologies									
	ADDITIONAL OUTPUTS									
	Renovation of the PhilRootcrops Complex									*-output will be reflected in July-December OPCR
Total Over-all Rating										
Average Rating										
Adjectival Rating										

Received by:

DILBERTO O. FERRAREN
VPfor Planning & Res. Gen

Date: _____

Calibrated by:

REMBERTO A. PATINDOL
VP for Administration and Finance

Date: _____

Recommending Approval:

OTHELLO B. CAPUNO
VP for Res. & Extension

Date: _____

Approved by:

EDGARDO E. TULIN
President

Date: _____

1 – Quality/effectiveness 2 – Efficiency 3 – Timeliness 4 – Average