

	PI 2. Percentage of graduate students awarded with scholarship/assistanship who graduated within the prescribed period									
	PI 3. Number of graduate students awarded with honor/distinction upon graduation									
	PI 4. Number of graduate students advised									
	Total points									
UMFO 2.	HIGHER EDUCATION SERVICES									
	OVPI MFO 1. Curriculum Program Management Services									
	PI 1. Total Undergraduate FTE monitored	EGL, APDC, GPG, HNM, JJP, DLS	120	180.20	2nd semester SY 2017-2018	5	5	5	5.00	
	PI 2. Number of undergraduate curricular programs compliant to CMO, approved and offered		1	1	BSCE Curriculum	5	5	5	5.00	
	PI 3. Average passing percentage in licensure examinations in mandated programs		76%	72.73%	May 2018 CE licensure exam result	5	5	5	5.00	
	PI 4. Number of undergraduate graduates in mandated programs graduated within the prescribed period		15	33		5	5	5	5.00	
	PI 5. Percentage increase in the number undergrad students who graduated wihtin the prescribed period		10%	39%		5	5	5	5.00	
	PI 6. Percentage increase in the number undergrad students enrolled		2%	-5.24%	Decrease in number of enrollees due to transfer and change of curriculum	3	3	3	3.00	
	PI 7. Number of academe/Industry linkage established	EGL	20	29	Coordinates the academe/industry linkages	5	5	5	5.00	
	PI 8. Number of students advised	EGL, APDC, GPG	302	307	All BSCE students	5	5	5	5.00	

	PI 11. Additional outputs									
	Number of extension-related awards (extension conducted by faculty and faculty & student)									
							Total points		9.33	
UMFO 5.	SUPPORT TO OPERATIONS (STO)									
	OVPI MFO 1. Faculty Development Services									
	PI 1. Number of faculty pursuing advanced research degree programs (PhD/MS) facilitated, monitored & assisted	GGD, MTA, RAGL, GPG	4	4		5	5	5	5.00	
	OVPI MFO 2. Faculty Recruiting/Hiring Services									
	PI 1. Number of faculty recruited/hired	EGL	1	1	Engr. Jan Joshua M. Pomida	5	5	5	5.00	
	OVPI MFO 3. Faculty Evaluation Services									
	PI 1. Number of seminars/trainings/conventions/workshops coordinated for entire university									
	PI 2. Number of seminars/trainings/conventions/workshops coordinated outside of the university									
	PI 3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated		80%	100%		5	5	5	5.00	
	PI 4. Number of in-house seminars/trainings/workshops/reviews conducted/attended	Seminar-Workshop on Structural Analysis and Design using SAP 2000	3	1		5	5	5	5.00	
	PI 5. Additional outputs									
	Number of faculty/staff awards/honors received related to operations support									
	OVPI MFO 4. Program and institutional Accreditation Services									
	PI 1. Number of degree programs which passed accreditation/evaluation at least Level I	PTC-ACBET (Washington Accord) Accreditation	1	1		5	5	5	5.00	

	PI 2. QMS on faculty recruitment, development									
	PI 3. Percentage of degree program compliant with CHED									
	PI 4. Additional Outputs									
	Total points								25.00	
UMFO 6.	GENERAL ADMINISTRATION & SUPPORT SERVICES									
	PI 1. Efficient and customer-friendly frontline service	All Faculty & Staff	100%	100%		5	5	5	5.00	
	PI 2. Additional Outputs/Best Practices									
	Number of hours devoted in student consultation	EGL, APDC, GPG, HNM, JJMP, DLS	300	576		5	5	5	5.00	
	Number of hours devoted in the preparation of documents needed for PTC-ACBET (Washington Accord) accreditation	EGL, APDC, GPG, HNM, JJMP, DLS	128	169		5	5	5	5.00	
	Number of hours devoted in the preparation of documents needed for ISO Certification	EGL, APDC, GPG, HNM, JJMP, DLS, JMP, AVA, DRA	128	190		5	5	5	5.00	
	Number of hours devoted in the preparation of documents needed for RQAT	EGL, DRA	70	96		5	5	5	5.00	
	Number of hours devoted in the preparation for AACUP accreditation	EGL, APDC, GPG, HNM, JJMP, DLS, DRA	264	267		5	5	5	5.00	
	Total points								30.00	
Total Over-all Rating						121.00				
Average Rating						4.65				
Adjectival Rating						Very Satisfactory				

*EGL(Head) - E.G. Loreto, APDC - A.P.D. Cortes, GPG - G.P. Gogo, HNM - H.N. Mejia, DLS - D.L. Sacay, AVA - A.V. Alianza, DRA - D.R. Arpoceple, JMP - J.M. Ponce

Received by:

Calibrated by:

Recommending Approval:

Approved:

Planning Officer

REMBERTO A. PATINDOL, Ph.D.

BEATRIZ S. BELONIAS, Ph.D.

EDGARDO E. TULIN, Ph.D.

Chairman, PMT

Vice Pres. for Instruction

University President

Date: _____

Date: _____

Date: _____

Date: _____