Visayas State University
COLLEGE OF NURSING
Visca, Baybay City Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **JESUSA M. MAGNO,** Dean, College of Nursing, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period **JULY** to **DECEMBER 2018**

JESUSA M. MAGNO
Ratee
Date 1/21/2019

BEATRIZ S. BELONIAS
VP, Instuction
Date_____

MFO Description	Success/ Performance Indicator (PI)	Units/Persons Responsible	Target July-December 2018	Actual Accomplishments	RATING				REMARKS
					Q1	E2	T3	A4	
UMFO1: ADVANCED EDUCATION SERVICES									
OVPI MFO1: CURRICULUM PROGRAM MANAGEMENT SERVICES									
PI 1: Total Undergraduate FTE monitored	OVPAA, CoN	31	R=83.7 PT= 16.5	4.0	4.0	4.0	4.0	Freshmen= 80 students, Level IV= 12 students
PI 2: Number of undergraduate curricular program compliant to CMO, approved and offered	OVPAA, CoN, University Curriculum Committee	1	1	5	5	5	5	
PI 3: Percentage increase in the number undergrad students who graduated within the prescribed period	College Dean, Admin. Staff, Faculty	12	100%	5	5	5	5	
PI 4: Number of academe/industry linkage established	Dean	5	6	4.9	4.9	4.9	4.9	MSU-IIT, EVRMC as Base Hospital, ODH, PRC & Red Crescent, VSMMC, CHO Baybay City
PI 5: Number of students advised	Dean, Level Chairperson, Advisers	22	28	4.9	4.9	4.8	4.86	
PI 6: Number of Students organizations advised/assisted	SBO Advisers	1	1	4.8	4.8	4.8	4.8	
PI 7. Number of Instructional materials developed	Dean, Faculty	10	13	4.9	4.9	4.8	4.86	Faculty IPCR
UMFO 3: RESEARCH SERVICES									
PI 1:Number of research/projects conducted/completed on schedule		2	3	4.7	4.7	4.7	4.7	One on-going and one awaiting for approval
PI 2: Number of research proposals submitted		1	2	4.9	4.8	4.7	4.8	Awaiting approval

PI 3: Number of research proposals approved		1	2	5	5	5	5	VSU Performance in NLE
PI 4: Percentage of research proposals approved		1	100%	4.9	4.9	4.9	4.9	
PI 5:Amount of money generated from *external* funding	LGU, Baybay City Leyte							P288,000.00
PI 6: Amount of research money generated from *institutional* funding								P200,000.00
UMFO 4. EXTENSION SERVICES								
PI 1: Number of persons-days trained weighted by length of training	OVPRE, Dean, Faculty in charge, Coordinators, Students, Brgy. Council, Target Population	20	30	4.9	4.9	4.8	4.86	
PI 2: Number of trainings conducted		1	3	4.9	4.9	4.8	4.86	First Aid and Safety Training (FAST)
PI 3: Number of IEC materials/technology developed/used		3	4	4.8	4.8	4.8	4.8	Dummies, Powerpoint, Drawing materials
PI 4: Number of beneficiaries served								
Groups		1	2	4.8	4.8	4.8	4.8	FAST, Grades IV & V pupils
Individuals		90	198	4.8	4.7	4.8	4.76	FAST,HELP,CATCH,
		60	120	4.8	4.8	4.8	4.8	CARES
PI 5: Number of technical/expert services								
Research mentoring		2	5	4.8	4.8	4.8	4.8	Level-IV Students and Various Professional groups under the CARES Extension Program
Peer reviewers/ Panelist		2	6	4.9	4.9	4.8	4.86	
Resource Persons		5	9	4.9	4.9	4.9	4.9	Resource Speaker in Symposiums, Seminars , Conventions
Convenor/Organizer		1	3	4.8	4.8	4.9	4.9	Training Workshop on Parliamentary Rules and Procedures for Nurses, Symposiums and Health Care Services for Elderly Persons and Children,

PI 6: Number Symposiums conducted		1	2	4.8	4.8	4.7	4.8	
PI 7: Number of Extension Programs Approved		1	2	4.8	4.8	4.8	4.8	H-PALs with three (3) projects and CARES (Research)
UMFO 5. SUPPORTING TO ORGANIZATIONS								
OVPI MFO 1: Faculty Development Services								
PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored, assisted	OVPAA, ODARHD, SFAC, CoN	3	5	4.8	4.8	4.8	4.8	On-going
OVPI MFO 2: Faculty Recruiting/ Hiring Services								
PI 1: Number of faculty recruited aligned with CSC standards		5	5	4.7	4.7	4.6	4.66	On-going
OVPI MFO 3: Faculty Evaluation Services								
PI 1: Number of seminars/ trainings/conventions/workshops *coordinated outside of the entire university*		1	1	4.8	4.8	4.8	4.8	
PI 2: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	OVPAA, CoN, Admin. Staff		100%	5	5	5	5	
PI 3: Number of in-house seminars/trainings/reviews attended	OVPAA, CoN, Admin. Staff,	10	15	4.9	4.9	4.9	4.9	
OVPI MFO 4: Program and Institutional Accreditation Services								
PI 1: Number of degree programs which passed accreditation/evaluation at least Level I	OVPAA, QAC, OGS, CoN	1	1	5	5	5	5	Level-II AACCUP Accredited
PI 2. QMS on faculty recruitment, development								
PI 3. Percentage of degree program compliant with CHED	OVPAA, QAC, CoN	1	100%	5	5	5	5	
UMFO 6: General Admission and Support Services (GASS)								
Pi 1: Efficient and customer friendly frontline service	College of Nursing	1	1	5	5	5	5	No complaints received/noted
PI 2: Additional Outputs/ Best Practices	OP, OVPAA, Admin Staff. CoN	2	5	4.8	4.8	4.8	4.8	Rotational Study grants to faculty members Regular Attendance to Nursing Updates

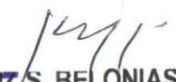										Semestral orientation for students and parents Parents meeting, Support/Facilitate every Students Activities Increase number of linkages, Career Orientation
		TOTAL OVER-ALL RATING			4.84	4.84	4.82	4.86		
		AVERAGE RATING			**4.84**					
		ADJECTIVAL RATING			**VERY SATISFACTORY**					

Received by:

_____
Planning Office

Date:_____

Calibrated by:

REMBERTO A. PATINDOL
Chairman, PMT

Date:_____

Recommending Approval:

BEATRIZ S. BELONIAS
Vice-President for Instruction

Date: _____

Approved:

EDGARDO E. TULIN
President

Date: _____