


Visayas State University
College of Agriculture and Food Science
Department of Agricultural Education and Extension

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **ANTONIA CECILIA Y. SANDOVAL**, Head of the Department of Agricultural Education and Extension, commits to deliver and agree to be rated on the attainment of the following targets in accordance with indicated measures for the period **January- June, 2018**.


ANTONIA CECILIA Y. SANDOVAL
Dept. Head, DAEE


VICTOR B. ASIO
Dean, CAFS

Rating Equivalents:
5- Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE)

<i>Personnel</i>	<i>Number</i>	<i>FTE/ 2nd Semester SY 2017-2018</i>	<i>FTE/Summer SY 2017-2018</i>	<i>FTE/1st Sem. SY 2018-2019</i>	<i>FTE Total</i>
Department Head	1	13.41	3.00		16.41
Regular Faculty (Vac. & Sick Leaves)	5	116.82	88.70		205.52

UMFO No.	MFO Description	Success /Performance Indicator (PI)	Units/Persons Responsible	Targets	Actual Accomplishment	Rating				Remarks
						Quality	Efficiency	Timeless	Average	
UMFO 1	ADVANCED EDUCATION SERVICES MFO 1	Graduate Degree Program Management Services								
		PI 1 Graduate Degree Program monitored	A.C.Y. Sandoval F.T. Baliña H.Y. Goltiano K.Y. Teves	5	5	5	5	5	5	MAg.Dev. • Ag Ex • Ag Ed MS • Ag Ex • Ag Ed PhD • Ag Ed

		PI 2*Total Graduate FTE monitored								
		• <i>Ph.D.</i>	A.C.Y. Sandoval H.Y. Goltiano F.T.Baliña M.C.Bales		4.25	5	5	5	5	FTE: 2 nd Semester, SY 2017-18
		• <i>MS</i>	A.C.Y. Sandoval F.T. Baliña H.Y. Goltiano R.B.Gonzaga K.Y.Teves		11.74	5	5	5	5	FTE: Continuation of 2 nd Semester (Jan- June) and Summer, SY 2017-2018
		• <i>MagDev</i>	A.C.Y. Sandoval F.T. Baliña H.Y. Goltiano M.C.Bales		12.33	5	5	5	5	FTE: 2 nd Semester, SY 2017-2018
		PI 3 Percentage increase in the number of graduate students enrolled	A.C.Y. Sandoval F.T. Baliña H.Y. Goltiano M.C.Bales K.Y.Teves R.B.Gonzaga	66%	$\frac{65 - 22}{65} = 66\%$	5	5	5	5	MagDev A,B AgEd- 2 AgEx- 14 Agro – 1 AnPrd - 5 MS AgEd- 1 AgEx- 8 AnSc – 9 PPrt – 2 Agro – 2 Hort – 5 PPth – 1 DvCom – 3 LT – 4 Fst – 2 PhD AEEd – 3

										Hort - 2 Entom - 1 Total: 65
		PI 4 Percentage increase in the number of graduate students who graduated in prescribed period								
	OVPI MFO 2	Graduate Student Management Services								
		PI 1 Number of graduate students awarded with scholarships/ assistantships	DAEE Faculty	5	6	5	5	5	5	GTA M. Villaremo CHED Scholars: M. Elatico R. Del Pillar, W. Abelidas, N. Chavez, G. Calubiran
		PI 2 Percentage of graduate students awarded with scholarship/assistantship who graduated within the prescribed period								
		PI 3 Number of graduate students awarded with honor/distinction upon graduation								
		PI 4 Number students advised								
		• Ph.D.	As GAC chairman /member: A.C.Y. Sandoval H.Y. Goltiano		1 2	5 5	5 5	5 5	5 5	PhD in AgEd M. Elatico, Minor- AgEx, AgEd L. Lecostales, R. Briones
			As GAC chairman /member:	5	26	5	5	5	5	M. Villaremo, L. Modina, A. Aguanza, W. Yap,

		<ul style="list-style-type: none"> MS 	A.C.Y. Sandoval F.T. Baliña H.Y. Goltiano							C. Garcia, J.K. Layos, E. Biñas, F. Paglinawan, C. Oliveros, G. Napa J. Lapazanda, R. Duallo, A.M. Batuigas, R. Miparanum, M. Layos, D. Poliquit, M. Piamonte, A. Cabahug, I. Valida, Quion, C. Borja MC. Espejo, P. Vistal G. Calubiran, N. Chavez W. Abelidas
		<ul style="list-style-type: none"> MagDev 	As GAC chairman/member: A.C.Y. Sandoval F.T. Baliña H.Y. Goltiano	1	2	5	5	5	5	R. Del Pilar N. Celeste
UMFO 2	HIGHER EDUCATION SERVICES OVPI MFO 1	Curriculum Program Management Services								
		PI 1 Total Undergraduate FTE monitored	DAEE Faculty		186.55	5	5	5	5	
		PI 2 Number of undergraduate curricular programs compliant to CMO approved and offered								
		PI 3 Average passing in licensure examinations in mandated programs								
		PI 4 Number of undergraduate graduates in mandated programs graduated within the prescribed period	DAEE Faculty		44	5	5	5	5	Graduated Last June 15, 2018
		PI 5 Percentage increase in the number undergrad students who graduated within prescribed period								
		PI 6 Percentage increase in the number undergrad students	DAEE Faculty		$\frac{122-123}{122} = -10\%$	4	4	4	4	Decreased enrollment from 1 st

		completed	F.T. Baliña	1	1	5	5	5	5	completed: Job Placement of the Graduates of the BSA, BSFT, BSDC, and BAS Curricula of the College of Agriculture and Food Science, Visayas State University, Main Campus Funded by: VSU
			H.Y. Goltiano	1	1	5	5	5	5	ACIAR Project
		PI 4 Number of research proposals submitted								
		PI 5 Percent of research proposals approved								
		PI 6 Amount of research money generated from external funding								
		PI 7 Amount of research money generated from institutional funding	A.C. Y. Sandoval F.T. Baliña		P 170,000	5	5	5	5	Title of research: Job Placement of the Graduates of the BSA, BSFT, BSDC, and BAS Curricula of the College of Agriculture and Food Science, Visayas State University, Main Campus Funded by: VSU
		PI 8 Additional outputs								
		• Number of research-related awards (faculty & student/faculty)								
UMFO 4	EXTENSION SERVICES	PI 1 Number of person-days trained weighted by length of training	M.C.Bales	20 40	28 Pax 49 Pax	5 5	5 5	5 5	5 5	<ul style="list-style-type: none"> OXFAM Green-the-Home Project

		PI 2 Number of trainings conducted	A.C.Y Sandoval K.Y. Teves		2	5	5	5	5	Trainings conducted: • “Coco Midrib Fruit Basket Making “Sanika Weaving” • “Values Orientation and Leadership Seminar in Barangay Kilim”
			M.C.Bales		2	5	5	5	5	• Learning Visit in Bohol of Former beneficiaries of OXFAM from E. Samar • Green-the-Home Project planning Workshops(Guadalupe and Marcos and 11 Brgys of Hilongos)
		PI 3 Number of IEC materials/ techno guides developed/used								
		PI 4 Number of beneficiaries served								
		• Groups	M.C. Bales F.T. Baliña	1	14	5	5	5	5	Beneficiaries served: Green- the -Home

			R.B.Gonzaga							<ul style="list-style-type: none"> Riverside Marcos Hilongos (11 coastal Barangays) Brgy. Guadalupe
			A.C.Y. Sandoval (Jan.- April) H.Y. Goltiano (May 2018-Present) K.Y. Teves A.C.Monsanto	3	5	5	5	5	5	VSU-ATI-LGU Extension Project: <ul style="list-style-type: none"> Maslug Sto. Rosario San Agustin Banahaw Biasong
		<ul style="list-style-type: none"> Individuals 	M.C. Bales F.T. Baliña R. B. Gonzaga	64	82	5	5	5	5	Green the Home Project
			A.C.Y. Sandoval H.Y. Goltiano K. Y. Teves A.C.Monsanto	98	160	5	5	5	5	VSU-ATI-LGU Extension Project
		PI 5 Number of technical/ expert services	M.C.Bales -(Resource Person/Reviewer)	1	2	5	5	5	5	<ul style="list-style-type: none"> Training on Leadership among Abuyog PO Officers, LEA Reviewer
			- Evaluator/penalist/U gmad Search Co-Chairman	1	1	5	5	5	5	
		<ul style="list-style-type: none"> Research monitoring 								
		<ul style="list-style-type: none"> Peer Reviewers/ Panelist 								
		<ul style="list-style-type: none"> Resource Persons 								

		<ul style="list-style-type: none"> • <i>Convenor/Organizer</i> 								
		<ul style="list-style-type: none"> • <i>Consultancy</i> 								
		<ul style="list-style-type: none"> • <i>Evaluator</i> 								
		PI 6 Number of extension projects conducted	M.C. Bales F.T. Baliña R.B. Gonzaga	1	1	5	5	5	5	Green the Home Project Funded by: VSU
			A.C.Y. Sandoval (Jan-April) H.Y.Goltiano (May 2018-Present) K. Y. Teves A.C.Monsanto	1	1	5	5	5	5	VSU-ATI-LGU Extension Project
			K.Y. Teves	1	1	5	5	5	5	ODREX-funded extension project entitled: " The Use of Participatory Approach in Strengthening Small Scale Food Processing'
			K.Y. Teves	1	1	5	5	5	5	ATI-funded training project entitled: "Food Processing, Packaging, Food Safety and Quality Evaluation for Small Scale Processors in Selected Municipalities of Leyte Province"

		PI 7 Number of extension projects submitted								
		PI 8 Amount of extension money generated from external funding	A.C.Y. Sandoval, H.Y.Goltiano K. Y. Teves A.C.Monsanto		P 625,000	5	5	5	5	VSU-ATI-LGU Extension Project Funded by ATI
			K.Y. Teves		P 110,000	5	5	5	5	ATI-funded training project entitled: "Food Processing, Packaging, Food Safety and Quality Evaluation for Small Scale Processors in Selected Municipalities of Leyte Province"
		PI 9 Amount of extension money generated from institutional funding	M.C. Bales F.T. Baliña R. B. Gonzaga		P 75, 000	5	5	5	5	Green the Home Project
			K.Y.Teves		P 75,000	5	5	5	5	ODREX-funded extension project entitled: " The Use of Participatory Approach in Strengthening Small Scale Food Processing'
		PI 10 Additional outputs								
		<ul style="list-style-type: none"> Number of extension related awards (extension conducted by faculty and students) 								

		which passed accreditation/ evaluation at least level 1	DAEE Faculty	1	4	5	5	5	5	<ul style="list-style-type: none"> • AgEx • AgEd MAgDev • AgEx • AgEd
		PI 2 QMS on faculty recruitments, development								
		PI 3 Percentage of degree program compliant with CHED								
		PI 4 Additional outputs								
		<ul style="list-style-type: none"> • Number of activities organized/ attended/assisted/participate /facilitated 								
UMFO 6	GENERAL ADMISTRA- TION & SUPPORTING SERVICES	PI 1 Zero percent complaints from clients	DAEE Faculty and Admin. Staff		100%	5	5	5	5	
		PI 2 Additional Outputs/Best Practices								
AVERAGE RATING						4.97				
ADJECTIVAL RATING						Outstanding				

Received by:

Calibrated by:

Recommending Approval:

Approved:

OVPPRGEA

REMBERTO A. PATINDOL

Chairman, PMT

BEATRIZ S. BELONIAS

Vice President for Instruction

EDGARDO E. TULIN

President

Date:

Date:

Date:

Date:

Legend:

Q¹- Quality

E²- Efficiency

T³- Timeliness

A⁴- Averages

Rating Scale:

4.6 - 5.0

Outstanding

3.8 - 4.5

Very Satisfactory

3.0 - 3.7

Satisfactory

2.2 - 2.9

Unsatisfactory

2.1 & below

Poor