

Visayas State University
OFFICE OF THE VICE PRESIDENT FOR RESEARCH AND EXTENSION
Visca, Baybay City, Leyte



OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR) – July- December Accomplishment

I, ANTONIO P. ABAMO, Director for Extension, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period of January to December 2021.


ANTONIO P. ABAMO

Director for Extension

Date: MAR 10 2022

Approved By: .


MARIA JULIET C. CENIZA

VP Research, Extension and Innovation

Date: MAR 10 2022

MFO No.	MFO Description	Success Indicator (SI)	Units/Persons Responsible	Target	Actual Accomplishment (July-December 2021)	Rating				Remark
						Quality	Efficiency	Timeliness	Average	
UMFO 4. Extension Services										
1	Extension Administrative Services	Number of Active partnership with LGUs, Industries, NGOs, NGAs SMEs and other stakeholders as a result of extension activities. • Monitors and consolidates MOAs and MOUs of all VSU partnership and linkages as a result of extension activities.	OVPREI, Research Centers, Departments	20	18	4.7	4.7	4.8	4.7	

		<p>Number of trainees weighted by the length of training</p> <ul style="list-style-type: none"> Number of trainees weighted by the length of training conducted and coordinated by OVPREI Extension Office funded by GAA Number of trainees weighted by the length of training facilitates, monitors and consolidates on time from different VSU Units and centers funded by GAA 	<p>OVPREI</p> <p>Research Centers, Colleges, Departments and Extension projects</p>	<p>100</p> <p>25,000</p>	<p>80</p> <p>3,464</p>	<p>5</p> <p>5</p>	<p>5</p> <p>5</p>	<p>5</p> <p>5</p>	<p>5</p> <p>5</p>	<p>Due to pandemic, trainings and other extension services are done mostly through online and on-air via Radio program. Hence, higher number of accomplishments due to wider scope</p>
		<p>Number of Extension Programs organized and supported consistent with VSU's mandated and priority programs</p> <ul style="list-style-type: none"> Monitors and consolidates Extension Programs and projects funded by GAA consistent with VSU mandated and priority programs. 	<p>Research Centers, Departments</p>	<p>35</p>	<p>10</p>	<p>5</p>	<p>5</p>	<p>5</p>	<p>5</p>	
		<p>Number of Clients Assisted in Agri-Fair, walk in clients, training request. Assists/documents/facilitates in the conduct of trainings, In-House Review, and other related activities</p>	<p>OVPREI</p>	<p>15</p>	<p>245</p>	<p>5</p>	<p>5</p>	<p>4.9</p>	<p>5</p>	
		<p>Percentage of beneficiaries who rate the training course/s and advisory services satisfactory or higher in terms of quality and relevance</p>	<p>OVPREI</p>	<p>95%</p>	<p>98%</p>	<p>4.9</p>	<p>4.8</p>	<p>4.5</p>	<p>4.7</p>	

		Number of product/technology demonstration facilitates, monitors and consolidated from VSU Research Centers	Research Centers and Extension projects	10	5	4.5	4.5	4.5	4.5	
		Percentage of Accomplishment report submitted on time during the annual In House Review for Extension Project and Services	OVPREI, Research Centers, Departments, Extension Projects	95%	100%	5	5	5	5	All Extension projects under GAA and externally funded extension projects submitted accomplishment on time during the 2021 Extension In-House Review
		Number of IEC Materials produce	OVPREI	5	7	4.7	4.7	4.7	4.7	
		Number of extension Physical Report of Accomplishment consolidated and submitted to OVRGAS and Error Free	OVPREI	4	2	5	5	4.8	4.9	
		Number of monitored workloads of faculty and staff involved in Extension activities	OVPREI	230	250	5	5	4.5	4.8	
		Number of meetings conducted for extension faculty and staff via online settings	OVPREI	2	5	4.7	4.8	4.9	4.8	
		Number of new extension proposals received and evaluated	OVPREI	5	1	4.9	4.8	4.9	4.9	

		Number of new extension proposals approved	OVPREI	5	1	4.9	4.8	4.9	4.9	New extension projects approved within June-december 2021 with GAA Funding
Total Over-all Rating									67.9	
Average Rating									4.85	
Adjectival Rating						Outstanding				
Average Rating (Total Over-all rating divided by 4)						Comments & Recommendations for Development Purpose:				
Additional Points:										
Punctuality										
Approved Additional points (with copy of approval)										
FINAL RATING										
ADJECTIVAL RATING										

Received by:



DILBERTO O. FERRAREN

Planning Office

Date: MAR 14 2022

Calibrated By:



DANIEL LESLIE S. TAN

Chairman, PMT

Date: MAR 11 2022

Recommending Approval:



MARIA JULIET C. CENIZA

VP for REI

Date: MAR 10 2022

Approved by:



EDGARDO E. TULIN

President

Date: MAR 14 2022