

OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, **ANABELLA B. TULIN**, Dean of the GRADUATE SCHOOL commits to deliver and agree to be rated on the attainment of the following target in accordance with the indicated measures for the period JULY to DECEMBER, 2017.

*Anabella B. Tulin*  
**ANABELLA B. TULIN**  
 Dean, Graduate School  
 Date: June 30, 2017

MFOs AND	Success/Performance Indicator (PI)	Target	Persons Responsible	Actual Accomplishments	RATING				REMARKS (7)
<b>UMFO 1: Advanced Education Services</b>									
<b>ODGS MFO 1. Graduate Degree Program Management Services</b>									
	PI1: Number of graduate degree specializations offered and monitored	40	AB Tulin, WT Oclinaría, HSLasquites, RJA Ogalesco, MB Posas and VA Almeroda	50	5	4	5	4.67	
	PI2: Total FTE monitored	250	AB Tulin, WT Oclinaría, HSLasquites, MB Posas, VA Almeroda and Graduate Faculty	366.73	5	5	5	5	Graduate courses/department
	PI3: Percentage increase in number of graduate students enrolled	10%	AB Tulin, WT Oclinaría, HSLasquites, and VA Almeroda	(455-374)/455 = 21.66%	5	5	5	5	Based on 1st sem 2016-2017 (374 enrollees) and 1st sem 2017-2018(455 enrollees) data
	PI4: Number of new graduate curricular program proposals monitored for evaluation and approval	5	AB Tulin, WT Oclinaría, and VA Almeroda	7	5	5	5	5	5 graduate curricular proposals approved by BOR: 1 by GF, and 1by GSCC
	PI5: Percentage employment rate of graduate students graduates	85%	AB Tulin, WT Oclinaría, HSLasquites, MB Posas and VA Almeroda	58/58=100%	5	5	5	5	49-government employee, 8 NGO/Public, 1 self employed
	<b>Additional outputs:</b>								
	Number of graduate school publications released	1	AB Tulin, RJA Ogalesco, WT Oclinaría and VA Almeroda	3	5	5	4	4.67	GS Info Bulletin, GradNewsLine Vol.4 No.1 and Vol.4 No.2
<b>ODGS MFO 2. Graduate Student Management Services</b>									
	PI1: Number of graduate students awarded with scholarship/assistantship	50	AB Tulin, HS Lasquites, WT Oclinaría and VA Almeroda	115	5	5	5	5	58-DOST, 49-CHED, and 8- GAS.
	PI3: Number of graduate students awarded with honors/distinction	40	AB Tulin, HS Lasquites, WT Oclinaría and VA Almeroda	55	5	5	5	5	
	PI4: Number of international graduate students monitored	2	AB Tulin, WT Oclinaría and VA Almeroda	2	4.5	4.5	4.5	4.5	

**UMFO 5: Support to Operations (STO)**

<b>ODGS MFO 7. Program &amp; Institutional Accreditation Services</b>										
	P11: Number of graduate degree program specializations which passed accreditation/evaluation at least Level 1	26	AB Tulin, WT Oclinaría, QAC, concerned departments	26	5	5	5	5	5	
<b>ODGS MFO 1. Administrative and Facilitative Services</b>										
	P11: Number of colleges and academic departments offering graduate programs monitored & coordinated	27	AB Tulin, WT Oclinaría, HS Lasquites, VAAlmeroda	27	5	5	5	5	5	
	P12: Number of graduate school/university committees/boards/council chaired & coordinated	2	AB Tulin, WT Oclinaría	5	5	5	5	5	5	
	P13: Number of administrative policies approved by BOR implemented	2	AB Tulin, WT Oclinaría	4	5	5	5	5	5	
	P14: Number of academic related policies approved by BOR strictly implemented	2	AB Tulin, WT Oclinaría	5	5	5	5	5	5	
	P15: Number of Graduate School documents/records monitored and managed	500	WT Oclinaría, HS Lasquites, RJA Ogalesco, MB Posas, VA Almeroda	855	5	5	5	5	5	
<b>ODGS MFO 2. Efficient Customer-Friendly Assistance</b>										
	P11: Efficient and customer-friendly frontline service	Zero complaint from clients	All OGS staff	Zero complaint	5	5	5	5	5	
<b>TOTAL OVERALL RATING</b>										78.84
<b>AVERAGE RATING</b>										4.93

**Outstanding**

Received by:

Calibrated by:


Recommending Approval:

Approved by:

Planning Office

  
**REMBERTO A. PATINDOL**  
 Chairman, PMT

  
**BEATRIZ S. BELONIAS**  
 Vice President for Instruction

  
**EDGARDO E. TULIN**  
 President

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

- 1-Quality
- 2-Efficiency
- 3-Timeliness
- 4-Average