

Visayas State University
INSTRUCTION
Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, BERTA C. RATILLA, Head of the Department of Agronomy commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July to December, 2018.


BERTA C. RATILLA
Head, DA

NOTED:

1041-

BEATRIZ S. BELONIAS, PhD
Vice President for Instruction


VICTOR B. ASIO
Dean, College of Agriculture & Food Science
Date: _____

Approved:

EDGARDO E. TULIN
President

[illegible]

OVPI MFO 2. Graduate Student Management Services									
	PI 1: Number of graduate students awarded with scholarship/assistantship	DA Faculty	3	8	5	5	5	5.00	
	PI 2: Percentage of graduate students awarded with scholarship/assistantship who graduated within prescribed period	DA Faculty	50%	66	5	5	5	5.00	
	PI 3: Number of graduate students awarded with honors/distinction	DA Faculty	1	3	5	5	4.9	4.97	
UMFO 2. Higher Education Services									
OVPI MFO 1. Curriculum Program Management Services									
	PI 1: Total FTE monitored	DA Faculty	170	338.15	5	5	5	5.00	
	PI 2: Number of new undergraduate curricular program compliant to CMO, approved and offered	DA Faculty	1	1	5	5	5	5.00	
	PI 3: Percentage passing of students in Licensure Exam for Agriculturists	DA Faculty	40%	100.00%	5	5	5	5.00	
	PI 4: Percentage increase in number of undergraduate students enrolled	DA Faculty	20%	26%	4.9	4.9	5	4.93	
	PI 5: Percentage increase in the number of undergraduate students who graduated within prescribed period	DA Faculty							
OVPI MFO 2. Student Management Services									
	PI 1: Percentage increase of students enrolled in degree program	DA Faculty	20	50%	4.9	4.9	4.9	4.90	
	PI 2: Number of students awarded with scholarship/fellowship/grants /assistantships	DA Faculty	2	5	5	5	4.9	4.97	
	PI 3: Number of graduates gainfully employed in jobs related to their undergraduate programs	DA Faculty	3	8	5	5	4.9	4.97	
UMFO 3. Research Services									
	P11. Number of published papers in internationally indexed journals								
	In refereed int'l journals	DA Faculty	1	2	5	5	5	5.00	
	In refereed nat'l journals	DA Faculty							
	In institutional journals	DA Faculty							

	PI2. Number of Research Outputs presented in regional/national/int'l fora/conferences (Oral presentation)	DA Faculty	1	1	5	5	5	5.00	
	poster presentation		1	5	5	5	5	5.00	
	In national fora/conferences		1	2	5	5	5	5.00	
	In regional fora/conferences								
	In intitutional fora/conferences	DA Faculty	2	4	5	5	5	5.00	
	PI 3. Number of research projects conducted and /or completed on schedule	DA Faculty	1	2	5	4.9	4.9	4.93	
	PI 4. Number of research proposals submitted	DA Faculty	1	2	4.9	4.9	4.9	4.90	
	PI5. Percent of research proposals approved	DA Faculty	50	not yet approved	4.9	4.9	4.9	4.90	
	PI6. Amount of research money generated from external funding (Thousand pesos)	DA Faculty	250,000.00	250,000.00	4.9	4.9	4.9	4.90	
	PI7. Amount of research money generated from institutional funding (Thousand Pesos)	DA Faculty	250,000.00	250,000.00	5	5	5	5.00	
UMFO 4. Extension Services									
	PI 1. Number of person-days trained weighted by length of training	DA Faculty	130	190	5	5	5	5.00	
	PI 2. Number of IEC materials/ technoguides developed/used	DA Faculty						0.00	
	PI 3. Number of beneficiaries served	DA Faculty							
	Groups	DA Faculty	1	4	5	5	5	5.00	
	Individuals	DA Faculty	130	190	5	5	5	5.00	
	PI 4. Number of extension projects conducted and/or completed on schedule	DA Faculty	1	1	4.9	4.9	4.9	4.90	
	PI 5. Number of extension proposals submitted	DA Faculty	1	1	5	5	4.9	4.97	

	PI 6. Percent of extension proposals approved	DA Faculty	50%	no approval yet	5	5	4.9	4.97	
	PI 7. Amount of extension money generated from external funding (Thousand PHP)	DA Faculty						0.00	
	PI 8. Amount of extension money generated from institutional funding (Thousand PHP)	DA Faculty						0.00	
	PI 9. Additional outputs	DA Faculty						0.00	
	No. of extension-related awards (extrn. conducted by faculty or student & faculty)	DA Faculty						0.00	
OVPI MFO 7. Distance Education Services									
	PI 1: Number of distance education curricular programs implemented	DA Faculty	1	1	5	4.9	5	4.97	
	PI 2: Percentage increase in the number of extramural students enrolled	DA Faculty	30%	100%	5	4.9	4.9	4.93	
OVPI MFO 8. Program and Institutional Accreditation Services									
	PI 1: Number of degree programs which passed accreditation/evaluation at least Level 1	DA Faculty	1	3	5	5	5	5.00	
	PI 3: Degree program compliant with CHED	DA Faculty	1	1	5	4.9	5.0	4.93	
	PI 4: Readiness to SUC levelling by CHED & DBM	DA Faculty							
UMFO 6. General Administration and Support Services (GASS)									
OVPI MFO 1. Administrative and Facilitative Services									
	PI 1: Number of colleges, departments & support units supervised, monitored & coordinated	DA Faculty						0.00	
	PI 2: Number of frontline academic services monitored & coordinated	DA Faculty						0.00	
	PI 3: Number of new faculty requested to be hired using standard procedures of the university	Recommended for approval to Univ president	1	1	5	5	5	5.00	

PI 4: Number of faculty recommended for graduate studies	Recommended for approval to Univ president	1	1	5	5	5	5.00	
PI 5: Number of management meetings conducted	DA Faculty	4	5	5	5	5	5.00	
PI 6: Number of documents signed and approved/month	DA Faculty	15	25	5	5	5	5.00	
PI 7: Number of university committees/ boards/council chaired &	DA Faculty						0.00	
PI 8: Number of personnel policies reviewed and endorsed to	DA Faculty						0.00	
PI 9: Number of academic related policies reviewed and endorsed	DA Faculty						0.00	
PI10: Number of frontline academic services monitored and ensured to be customer friendly & efficient and citizens charter	DA Faculty	1	1	5	5	5	5.00	

OVPI MFO 2. Frontline Services

PI 1. Efficient and customer-frienly frontline service	DA Support Staff	Zero percent complaint from clients				0.00	
		Subsidized students/Jo workers' contribution during parties					
Best practices/new initiatives		Recycling of used papers				0.00	
Total Over-all Rating				194.30	194.00	193.80	194.03
Average Rating							4.98
Adjectival Rating							Outstanding

Received by:

Calibrated by:

Recommending Approval:

Approved:

DILBERTO O. FERRAREN

Planning Officer

Date: _____

REMBERTO A. PATINDOL

Chairman, PMT

Date: _____

BEATRIZ S. BELONIAS

Vice President, Instruction

Date: _____

EDGARDO E. TULIN

President

Date: _____