I, HAYRON S. BARREDO, Dean of the College of Education commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2024.

Approved:

ROTACIO S. GRAVOSO VP, for Academic Affairs

7/10/24

BAYRON S. BARREDO Dean, CE 718124

Appointment/Status	Position Title	Number
Designation	Vice President	. 1
Designation	Dean	1
Designation	Faculty w/ Univ. Designated Position	. 6
Permanent	Regular Faculty (VSL)*	7
Permanent	Regular Faculty (TLS)*	. 29
Part-time	Part time Faculty	23
Regular/JO	Admin Staff Members	6 (Reg) & 11 (JO)
	TOTAL	84

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

	TOTAL	, 84								
MEG-/DAD-	Success Indicators	Persons Responsible	Towns	Actual	Rating				B	
MFOs/PAPs			Target	Accomplishments	Q ¹	E ²	T ³	A ⁴	Remarks	
FO 1 ADVANCED	EDUCATION SERVICES (20%)									
VPI MFO 1. Gradu	até Degree Program Management Services									
	OVPI MF0 1. Graduate Degree Program Management Services									
	PI 1. Percentage of graduate school faculty engaged in research work applied in any of the following:	Dept. Head & Faculty		3						
	a. pursuing advanced research degree program (Ph.D) *	,	4	4	5	5	5	5	Gatchallian, Bellen, Sapan, Cayetano	
	 b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research) 									
	c. producing technologies for commercialization or livelihood improvement									
	d. whose research resulted in an extension program		1							
	OVPI MFO 2. Graduate Student Management Services									
	PI 1: Percentage of graduate students enrolled in research degree programs *		N/A							
	PI 2: Percentage of accredited graduate programs *	Dept. Head & Faculty	100%	100%	5	5	5	5	M.Ed-Level I	
	PI 3: Number of graduate degree specializations offered and monitored *	Dept. Head & Faculty	4	4	5	5	5	5	Biology, Chemistry, English, Physica Education	
	PI 4: Total FTE coordinated, implemented & monitored*	Dept. Head & Faculty	12.0	18.0	5	, 5	5	5	Aure, Abela, Sugano, Tabudlong	
	PI 5: Percentage increase in number of graduate students enrolled *	Dept. Head & Faculty	10%	49.48%					2022-2023 - 97 enrolled 2023-2024 - 147 enrolled	
	PI 6: Percentage increase in number of students who graduated within prescribed period *									
	PI 7: Number of graduate students awarded with honors/distinction *									
	PI 8: Number of graduate students advised *	Dept. Head & Faculty	50	147	5	5	5	5	147 enrolled M.Ed Students	
	PI 9: Number of instructional materials developed *									
	On-line ready courseware	Dept. Head & Faculty		2	5	, 5	5	5	EDUC 204 & EDUC 202	
	Flexible instructional materials	Dept. Head & Faculty		2	5	5	5	5	EDUC 204 & EDUC 202	

MF0s/PAPs	Success Indicators	Persons Responsible	T	Actual		Rating			B
			Target	Accomplishments	O ¹	E ²	T ³	A ⁴	Remarks
`	Assessment tools	Dept. Head & Faculty		5	5	5	5		EDUC 204 & EDUC 202
	PI 10: Number of virtual classrooms created and operationalized	Dept. Head & Faculty							
MFO 2	HIGHER EDUCATION SERVICES (50%)	· · · · · · · · · · · · · · · · · · ·	-	-		-		-	
moz	PI 1. Percentage of first time licensure exam takers that pass the	Dept. Head & Faculty	1	· ·		-			March 2024 LEPT
	licensure exams *	John House a Faculty							BEEd & BECEd - 95.89%
	incribule exame		60%	95.44%	5	5	5	5	BSEd, BCAEd, & BPEd - 94.98%
'	PI 2. Percentage of graduates (2 years prior) that are employed *	Dept. Head & Faculty	1	1 1		1	_	-	No data yet
	172.7 crocintage of graduates (2 years prior) that are employed	Dept. Head at activ	82%						The data joi
	PI 3. Percentage of undergraduate student population enrolled in	Dept. Head & Faculty		-		-			BECEd,BCAEd, BSEd-Science, & BSEd-Mati
	CHED-identified and RDC-identified priority programs *	Dept. Head & Faculty	100%	40%	2	2	2	2	BECEU, BOLL SCIENCE, & BOLL WILL
	PI 4. Percentage of undergraduate programs with accreditations *	Dept. Head & Faculty	100%	4070	-		-	-	<u> </u>
	P1 4. Percentage of undergraduate programs with accreditations *	Dept. Head & Faculty	70%						
	DI F. Tetal CTC as adjusted implemented and manitaged *	Dept Head & Feethy	500	-		-		-	
	PI 5: Total FTE, coordinated, implemented and monitored * PI 8: Number of students advised: *	Dept. Head & Faculty Dept. Head & Faculty	300	-		-		-	
		Dept. Head & Faculty	1			-		-	242 graduating students who want throws
	On thesis/ field practice/special problem		200	242	5.0	EO	5.0	E	242 graduating students who went throug Action Research Work
-,		· · · · · · · · · · · · · · · · · · ·	200	242	5.0	5.0	5.0	5	
	No. of approved manuscript submitted within prescribed period								The Action Research is done by group,
			000	40	4.0		4.0		some groups have 5 members others have
			200	48	1.0	1.0		-	3 members.
	On consultation	Dept. Head & Faculty	500	1400	5	5	5	5	1
	PI 9: Number of student organizations advised/ assisted *	Dept. Head & Faculty	-	1		-	-	_	
	Student organizations advised	-	10	10	5	5	5	5	
	Student organizations assisted on student related activities		10	15	5	5	5	5	<u> </u>
	PI 10: Number of instructional materials developed *	Dept. Head & Faculty	6	0	0.0	0.0	0.0	0	
	On-line ready courseware	Dept. Head & Faculty	-						
	Flexible instructional materials	Dept. Head & Faculty				У			
	Assessment tools	Dept. Head & Faculty				-			
	PI 10: Number of virtual classrooms created and operationalized	Dept. Head & Faculty							
	PI 11: Additional Outputs	Dept. Head & Faculty							
MFO 3	RESEARCH SERVICES (10%)		3						
	PI 1. Number of research outputs in the last three (3) years utilized by	Dept. Head & Faculty							Aure & Sugano
	the industry or by other beneficiaries *		. 2	. 1	3.0	3.0	3.0	3	
	PI 2. Number of research outputs completed within the year *	Dept. Head & Faculty	3	4	5.0	5.0	5.0	5	Abela, Aure, Abunda, & Desades
	PI 3. Percentage of research outputs published in internationally-	Dept. Head & Faculty	1			1			
	referred or CHED recognized journal within the year (2%) * (Scopus,	and the second s	1						
	WOS, ACI & reputable journals)		5						
- 1 - 1	In refereed int'l journals			2	4.0	4.0	4.0	4	Gula and Perez
	In refereed nat'l/regional journals	- Annual Control of the Control of t							
	Pl 4. Number of research outputs presented in regional/national/ int'l	Dept. Head & Faculty	1			1			
	fora/conferences *		3						
	In int'l fora/conferences	, , , , , , , , , , , , , , , , , , ,	1			-			Abunda, Mamolo, Gula, Desades, Svega,
	111 111			5	5.0	5.0	5.0	5	MVEga
	In nat'l/regional fora/conferences					,			<u>'</u>
	PI 5. Number of research proposals approved *	Dept. Head & Faculty	2	3	5.0	5.0	5.0	5	1 DTE & 2 IHK
·	PI 6. Additional outputs*	Dept. Head & Faculty	1	1		-			
· · ·	No. of research-related awards (research conducted by faculty or	Dopa rioud a ruoun)	1	<u> </u>		-			
	student w/ faculty)		1	1					

MF0s/PAPs	Success Indicators	Persons Responsible	Target	Actual	Rating				Domarka
		reisons Responsible		Accomplishments	Q ¹	E ²	T ³	A ⁴	Remarks
IFO 4	EXTENSION SERVICES (10%)								
	PI 1. Number of active partnerships with LGUs, industries, NGOs,	Dept. Head & Faculty							DepEd Baybay City Division & Leyte
	NGAs, SMEs, and other stakeholders as a result of extension activities								Regional Prison VIII
4	*		. 2	2	5.0	5.0	5.0	5	
	PI 2. Number of trainees weighted by the length of training *	Dept. Head & Faculty							No data yet (Conduct of the extension
									projects will commence in August,2024)
-			150	, 0	0.0	0.0	0.0	0	
	PI 3. Number of extension programs organized and supported	Dept. Head & Faculty						_	I can do it, Publish with Confidence, and
-	consistent with the SUC's mandated and priority programs *		2	3	5.0	5.0	5.0	5	LRP Project
	PI 4. Percentage of beneficiaries who rated the training course/s and	Dept. Head & Faculty							No data yet (Conduct of the extension
	advisory services as satisfactory or higher in terms of quality and		0.50						projects will commence in August, 2024)
· j	relevance*	· · · · · · · · · · · · · · · · · · ·	95%	. 0%	0.0	0.0	0.0	0	p. 5,000 m. common m. cogo 4,202 m.
-	PI 5. Number of technical/expert services *	Dept. Head & Faculty	5	5	5.0	5.0	5.0	5	
	Research Mentoring	7				-			
	Peer reviewers/Panelists		-	-		-			
-	Resource Persons					1			
	Convenor/Organizer		-			-	_		
	Consultancy	-	-	-		-			
	Evaluator	a de la	-	-		-	-		
	PI 8. Percent of extension proposals approved *	Dept. Head & Faculty	100.00%	100%	5.0	5.0	5.0	5	I can do it, Publish with Confidence, and LRP Project
	PI 11. Additional outputs *	Dept. Head & Faculty							
	No. of extension-related awards (extn. conducted by faculty or								
	student & faculty) *								
NFO 5	Support to Operations	***************************************	,			110			
	OVPI MFO 1. Faculty Development Services								
	PI 1: Number of faculty pursuing advanced research degree programs	Dept. Head & Faculty							Gatchalian, Garingalao, Balotite, Penalosa
	(PhD) facilitated, monitored and assisted *		4	, 6	5.0	5.0	5.0	5	Yunzal, Costudio
	OVPI MFO 2. Faculty Recruitment/Hiring Services								
		Dept. Head & Faculty							
	competencies and aligned with ISO standards *		10	15	5.0	5.0	5.0	5	
	OVPI MFO 3. Faculty Evaluation Services								
		Dept. Head & Faculty							
	coordinated for entire university *								
		Dept. Head & Faculty							
	coordinated outside of the university *								
		Dept. Head & Faculty							
,	satisfactory rating in 50% of the subjects evaluated *		70%	95%	5.0	5.0	5.0	5	
		Dept. Head & Faculty						_	In-house Review Research and Inhouse-
	conducted *		2	, 2	5.0	5.0	5.0	5	Review Extension
		Dept. Head & Faculty							
	Number of faculty/staff awards/honors received related to operations								
	support			,		-			
	OVPI MFO 4. Program and Institutional Accreditation Services		-			-			
	PI 1: Number of degree programs which passed				0.5			_	No data yet (AACCUP Level I schedule is o
	accreditation/evaluation at least Level 1		3	0	0.0	0.0	0.0	0	September 16-20,2024)
	PI 2: QMS on faculty recruitment, development & performance								
	evaluation aligned with ISO standards					-			
	PI 3: Percentage of Degree program compliant with CHED		100%	100%	5.0	5.0	5.0	5	BECEd, BEEd, BCAEd, BPEd, & M.Ed

MED-/DAD-	Success Indicators	Persons Responsible	Tannak	Actual		Ra	ting	the second	D d
* MF0s/PAPs			Target	Accomplishments	Q ¹	E ²	T ³	A ⁴	Remarks
	PI 4: Number of activities organized/attended/								
	assisted/participated/facilitated								
0 6	General Admin. & Support Services (GASS)	3							
	PI 1. Number of Submission of College/Department PPMP for the	Dept. Head				-			
	following year within deadline as prescribed by BAC*		70%	100%	5.0	5.0	5.0	5	
	PI 2. Zero percent complaint from clients served	Dept. Head & all faculty & staff							
			0%						
	PI 3. Number of coaching sessions among faculty & staff**	Dept. Head	2	2	5.0	5.0	5.0	5	
		Dept. Head							
	etc. conducted to ensure attainment of department targets**								
			2	2	5.0	5.0	5.0	5	
	PI 5. Number of monthly/special faculty & staff meetings conducted**	Dept. Head							
			3	3	5.0	5.0	5.0	5	
·	PI 3: Additional Outputs	Dept. Head & all faculty & staff							
	Number of Best practices/new initiatives in academic units'								LEPT Review
	management replicated/benchmarked by other depts/agencies *								
				1	5.0	5.0	5.0	5	
		Total Over-all Rating				153	3.00		
		Average Rating		50.25%		4.1	135		
		Adjectival Rating			VS				

Received by:

TONI MARC L. DARGANTES
Planning office 5 2024
Date:

Calibrated by:

ELWIN JAY V. YU

Chairman PMT
Date: 7-15-14

Recommending approval:

ROTACIO S. GRAVOSO

Vice President

Date: _

Approved by:

PROSE IVY G. YEPES

University President Date: 1010

1- Quality

2 - Efficiency

3 - fimeliness

4 - Average