

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, OTHELLO B. CAPUNO, Director of the Visayas Consortium for Agriculture, Aquatic and Natural Resources Program (ViCARP), commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July - December 2019.

[Signature]
EDGARDO E. TULIN
President

[Signature]
OTHELLO B. CAPUNO
Director, ViCARP
Date: _____



MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishment	Rating				Remark
						Quality	Efficiency	Timeliness	Average	
UMFO	MFO 1. Advanced Education Services									
	PI 1: Total FTE monitored	OB Capuno	1	Thesis Advisorship	5	5	5	5.00		
	Sub-total							5.00		
	MFO 2. Research Services									
	PI 1. Number of research projects newly implemented/conducted	RRDCC Chair, Director, Coordinators, Secretariat	5	5 proposals (1. Laboratory improvement at Horticulture, 2. Dr. Santiago Pena's proposal, 3. Dr. Guarte's proposals, 4. Dr. Rotacio's proposal, 5. Dr. Sereno's proposal	5	5	5	5.00		
	PI 2. Number of research proposals packaged/submitted	Member-agencies	3	4 proposals (including requests for extension)	5	5	5	5.00		
	PI 3. Amount of research money generated from external funding (Thousand PHP)	RRDCC Chair, Director, Coordinators, Secretariat	2M	2 trainings Fund-314,732.00; ViCARP Operation Fund-313,037; Tanglaw Award-2,000,000.00; Supplemental Fund-195,456.00	5	5	5	5.00		
	PI 4. Amount of money generated from institutional funding (Thousand PHP)	RRDCC Chair, Director, Coordinators, Secretariat	500k	600k (symposium and CMLs contribution)	5	5	5	5.00		
	PI 5. No. of research-related awards (research conducted by faculty or student w/ faculty)	RRDCC Chair, Director, Coordinators, Secretariat	1	Regional RDE Symposium Outstanding Winners: 1. Support System for Sweetpotato Value Chain Development and Establishment of SP Value Chains in Leyte-Samar, 2. Major Pests and Diseases of Queen Pineapple and Potential Strategies for Control , 3. Integrated Extension Program on Rootcrops, 4. Community-based Coconut Seedling Nursery: Livelihood Option for Small Scale Coconut Farmers in Eastern Visayas, 5. Assessment of Plankton Communities in Inopacan River, Inopacan, Leyte	5	5	5	5.00		
	PI 6. Number of website updated and maintained	Secretariat	1	1						
	PI 7. Number of coordinated/ supervised/ conducted RDE scientific and related fora and reviews	RRDCC Chair, Director, Coordinators, Secretariat	2	2	5	5	5	5.00		

PI 8. Number of RDE programs/ projects/studies reviewed	RRDCC Chair, Director, Coordinators, Secretariat	75	1.) Research Ongoing-118; completed-28 Total: 233	5	5	5	5.00	
Sub-total							5.00	
MFO 3. Extension Services								
PI 1. Number of extension training / seminar workshops approved /supported/ conducted/ coordinated	RRDCC Chair, Director, Coordinators, Secretariat	2	2	5	5	5	5.00	
PI 2. Number of person-days trained weighted by length of training	RRDCC Chair, Director, Coordinators, Secretariat	100	500	5	5	5	5.00	
PI 3. Number of Extension delivery services conducted/coordinated/participated: field demo, Agri Fair/ Field days, Agri Exhibits, Techno forum, Techno Festival	RRDCC Chair, Director, Coordinators, Secretariat	2	1. Sweetpotato FIESTA, 2. RSTW 2019	5	5	5	5.00	
PI 4. Number of RDE news and features articles published	RACO	5	7	5	5	5	5.00	
PI 6. Number of new and existing products labels produced	RACO	5	6					
PI 7. Number of IEC materials distributed	RACO	200	1500	5	5	5	5.00	
PI 8. Number of beneficiaries served								
<i>Groups</i>	RRDCC Chair, Director, Coordinators, Secretariat	40	40	4	5	5	5.00	
<i>Individuals</i>	RRDCC Chair, Director, Coordinators, Secretariat	1500	2,900	5	5	5	5.00	
PI 9. Number of techno transfer/training proposals submitted	Prepare/Facilitate communications & documents for action for the training proposals	2	2	5	5	5	5.00	
PI 10. Percent of techno transfer/training proposals approved	Prepare/Facilitate communications & documents for action	90%	95%	5	5	5	5.00	
Sub-total							5.00	
MFO 4. Capacity Building								
PI 1. Number of RDE Staff capacitated/attended trainings	RRDCC Chair, Director, Coordinators, Secretariat	1	1. endorsed for PhD	5	5	5	5.00	
Sub-total							5.00	
MFO 5. Administrative and Facilitative Services								

PI 1: Number of support units supervised, monitored & coordinated	RRDCC Chair, Director, Coordinators, Secretariat	4	R&D, RACO, RMIS, RTPC, GAD	4	5	5	4.67	
PI 2: Number of workshops/management meetings conducted/facilitated	RRDCC Chair, Director, Coordinators, Secretariat	7	8	5	5	5	5.00	
PI 3: Number of RDE reports packaged and produced	RRDCC Chair, Director, Coordinators, Secretariat	2	2	4	4	5	4.30	
PI 4: Number of linkages forged	RRDCC Chair, Director, Coordinators, Secretariat	4	Chamber of Commerce (Ormoc, Baybay, Southern Leyte and Palo)	5	5	5	5.00	
Sub-total							4.70	
MFO 6. Frontline Services								
PI 1. Efficient and customer-friendly frontline service	Secretariat	5% percent complaint from clients served	Zero percent complaint from clients served	5.0	5.0	5.0	5.00	
PI 2. Efficient clerical services	Secretariat	5% percent complaint from clients served	Zero percent complaint from clients served	5.0	5.0	5.0	5.00	
PI 3. Best practices/new initiatives	Secretariat	Mentoring with member-agencies	Provided technical experts to member-agencies	5.0	5.0	5.0	5.00	
Sub-total							5.00	
Total Over-all Rating							29.70	
Average Rating							4.95	
Adjectival Rating							Outstanding	

Received by:

Calibrated by:

Recommending Approval:

Approved:

DILBERTO O. FERRAREN, PM
Vice President for Planning, Resource Generation and External Affairs
Planning Officer

DILBERTO A. PATINDOL
Chairman, PMT

OTHELLO B. CAPUNO
Vice Pres. for R&E

EDGARDO E. TULIN
President

Date: _____

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