## OFFICE PER ORMANCE COMMITMENT REVIEW FORM (OPCR) (Accomplishment)

I, MAE ANN A. BRAVO, Head of Central Analytical Services Laboratory (CASL) accomplished the following targets in accommeasures for the period JULY to DECEMBER, 2022.

MARIA JULIET C. CENIZA

VP for Research, Extension & Innovation

MFO & PAPs	Success Indicators	Target	Actual Accomplishment	Rating				Remarks
				Q <sup>1</sup>	E <sup>2</sup>	<b>T</b> <sup>3</sup>	A <sup>4</sup>	
MFO 2: Analytical Services	Number of Biological & Environmental Samples Analyzed			. ,				
	Plant	325	430					
	<ul> <li>Organic/Food/Feed</li> </ul>	125	150	5	J	5	5	
	Soil	350	381					
	Water	5	60					
	Number of Chemical Analyses conducted							
	Soil Analysis	100	1859					
	Plant Analysis	400	485	_				
	<ul> <li>Non-soil Analysis</li> </ul>	150	200	5	I	5	5	
	Water Analysis	50	113					
	Number of Clients served on time and with Zero complaint through chemical analysis	25	82	3	5	S	3	
	Income Generated (Gross)	275,000.00	463,740.00	I	5	τ	J	
	Number of Visitors (walk-in & arranged), and students oriented/briefed in the laboratory	15	25	2	5	7	2	
Extension Services		10	20	2	5	2	7	Ų.

MFO 4: Administrative Services	Number of trainings conducted	1		5	2	5	5	
	Efficient & costumer friendly frontline services	No valid complaints	No valid complaints	5	5	s	5	
	Number of equipment/apparatus cleaned/ maintained as functional	15	15	5	2	5	J	
	Number of equipment/apparatuses calibrated	10	10	4	4	5	4.33	
	Number of financial reports prepared & submitted	6	6	4	5	5	4.67	
*	Number of laboratory results released	25	77	5	5	5	I	
	Number of charge invoice and OR issued	25	110	5	5	2	5	
	Number of ISO docs prepared/maintained	15	15	4	5	5	4.67	
Total Over-all Rating								
Average Rating							4.90	
Adjectival Rating							autsta	ding

Received by:

TONI MARC L. DARGANTES

Planning Office

Calibrated by:

DANIEL LESLIE S. TAN Chairman, PMT

Date: JAN 11 7/23

Approved by:

EDGARDO E. TULIN President

1 - Quality/effectiveness

2 - Efficiency 3 - Timeliness

4 - Average