DEPARTMENT OF MATHEMATICS AND PHYSICS ollege of Arts and Sciences

Visca, Baybay City, Leyte



OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

the following accomplishments in accordance with the indicated measures for the period July I, CLIMACO D. ESPINA JR., Head of the Department of Mathematics and Physics, College of Arts and Sciences commits to deliver and agree to be rated on the attainment of

Department Head ESPINA JR.

CANDELARIO L. CALIBO

Dean, CAS

BEATRIZ S. BELONIAS Vice President for Instruction

Date:

				78			-				
	Job Order	Substitute Faculty							Regular Faculty/Staff	Head	Appointment/Status
TOTAL	Laboratory Technician	Instructor I	Admin. Aide III	Admin. Aide VI	Instructor I	Instructor III	Asst. Professor 1	Asst. Professor III	Associate Professor II	Associate Professor III	Position Title
25	1	7	1	1	7	2	3	1	-	1	Number
		Laboratory Technician TOTAL	Instructor I Laboratory Technician TOTAL	Admin. Aide III Instructor I Laboratory Technician TOTAL	Admin. Aide VI Admin. Aide III Instructor I Laboratory Technician TOTAL	Instructor I Admin. Aide VI Admin. Aide III Instructor I Laboratory Technician TOTAL	Instructor III Instructor I Admin. Aide VI Admin. Aide III Instructor I Laboratory Technician TOTAL	Asst. Professor 1 Instructor III Instructor I Admin. Aide VI Admin. Aide III Instructor I Instructor I TOTAL	Asst. Professor III Asst. Professor 1 Instructor III Instructor I Admin. Aide VI Admin. Aide III Instructor I Laboratory Technician	Associate Professor II Asst. Professor III Asst. Professor 1 Instructor III Instructor I Admin. Aide VI Admin. Aide III Instructor I Laboratory Technician TOTAL	Associate Professor III Associate Professor III Asst. Professor III Asst. Professor III Instructor III Instructor I Admin. Aide VI Admin. Aide III Instructor I Laboratory Technician TOTAL

1 - Poor	2 - Fair	3 - Satisfactory	 4 - Very Satisfactory 	5 - Outstanding	Rating Equivalents:



					Actual Acc	Actual Accomplishments		R	Ratings	
			Units/Persons	1	Accomplishment	Details	ality	cy	s	
MFO NO.	MFO Description	MFO Description Success/Performance Indicator (PI)	Responsible*	Target	s as of Jan- X June 2019 July-Dec	Accomplishments	Qua	Efficienc	Timeliness	Average
JMFO 1: Advance	UMFO 1: Advanced Education Services	9S								
OVPI MFO 1. Grad	luate Degree Progra	OVPI MFO 1. Graduate Degree Program Management Services		NA						
		PI 1: Number of graduate degree							1	
		specializations offered and								
		monitored								
		PI 2: Total FTE monitored								

						OVPI MFO 1. Curr	UMFO 2: Higher Education Services																					OVPI MFO 2. Grad	,		MFO NO.	Ł.
						OVPI MFO 1. Curriculum Program Management Services	lucation Services																					OVPI MFO 2. Graduate Student Management Services			MFO Description	
					PI 1: Total FTE monitored	nagement Services		d. Whose research work resulted in	improvement	c. Producing technologies for	research)	policy research, social science	and applied scientific research,	years (investigative research, basic	b. Actively pursuing in the last three	degree program	a. Pursuing advanced research	applied iii airy or trie ii.	iaculty engaged in research work	PI.3: Percentage of graduate school	satisfactory	adviser/GAC member at least very	students advised who rated the	PI 2: Percentage of graduate	honors/distinction	students awarded with	PI 1: Percentage of graduate	gement Services	period	PI 3: Percentage of students who	Success/Performance Indicator (PI)	
Part-time (2)	Sub. Faculty (5)	Faculty on TL (2)	Faculty on VSL (4)	Head (1)						•																					Units/Persons Responsible*	0
36	90	72	64.1	8	270.1																							NA			Target	
104.4	254.8	99.4	147.65	13.05	619.3																										s as of Jan -	Actual Acc
																															Accomplishments	Actual Accomplishme
5	5	5	5	5																											Qualit	у
5	O	5	5	5																	-										ciency	Re
5	51	5	51	5																											liness	Ratings
5.00	5.00	5.00	5.00	5.00																								193			age	
5.00 LP, LAM	JPL, FOA, LJE, JAC,JSV	5.00 RMI, ETL	ERL, NQR, MFS,LFC	5.00 CDE,Jr.																											Remark	

					- Andrews	1			-	183		riso.
					3	,	-	***	7		MFO NO.	
,											MFO Description	
PI 10: Number of student organizations advised/ assisted	b. Thesis outline/manuscript/Case Studies/Special Problems/OJT Narrative Reports/Engineering Projects/Portfolios approved	a. Thesis outline/manuscript/Case Studies/Special Problems/OJT Narrative Reports/Engineering Projects/Portfolios advised	PI 9: Number of thesis/special problem of students:	PI 8: Number of academe/industry linkages established	PI 7: Percentage of graduates (two years prior) who are employed and/or pursuing graduate studies	PI 6: Percentage increase in the number of undergraduate students who graduated within prescribed period	PI 5: Percentage of graduates who graduated within prescribed period	PI 4: Percentage of first time licensure exam takers who passed the licensure exam	PI 3: Average percentage passing in licensure exam	PI 2: Percentage of undergraduate curricular program compliant to CMO, approved and offered	Success/Performance Indicator (PI)	
RM Igcasama, ERLina Jr.				DMP Head, MF Sacedon							Units/Persons Responsible*	
2				2							Target	
5				2							Accomplishment s as of Jan -	Actual Acc
											Details Accomplishments	Actual Accomplishments
5				51							Quality	
5				G							ciency	R
5				4							liness	Ratings
5.00				4.67	0.00	0.00	0.00	0.00	0.00	0.00	age	
CAS-SSC, USSC, Mahogany, Mighty Orthrus, Athletic				Consultant MFSacedon, BCSHS Practical Research II students		0	3	0	0	0	Remark	1

									PI 4. Number of research projects/studies completed within the year		
									PI 3. Number of research studies conducted		
5.00 Economics of Happiness: A Study on Determinants Among Employees of Visayas State Univeristy		ڻ. ن	ڻ. ن	رن ن		2	_		PI 2. Number of research proposals approved		
5.00 Economics of Happiness: A Study on Determinants Among Employees of Visayas State Liniverists		U1	(J1	O1		2			PI 1. Number of research proposals submitted		
0.00					THE REPORT OF THE PROPERTY OF					h Services	UMFO 3: Research Services
5.00 BS in Mathematics and BS Applied Physics		O1	(J)	رب رب		2	2	DMP Head, ERLina Jr, MF Sacedon	No. of curricular proposal offerings approved		
5.00 BS in Mathematics and BS Applied Physics for BOR			(h	(J1		2	2	DMP Head, ERLina Jr, MF Sacedon	No. of curricular proposal offerings submitted to UAC/CHED	Additional Outputs	
0.00									PI 12. Number of instruction-related awards		٠
0.00							0		d. On-line interactive learning resources per subject		
					ja				(powerpoints, videos, computer games, etc)		
5.00 All DMP Faculty		(J)	S)	Ŋ		17	10	All Faculty	 c. Complete sets of teacher- developed audio visual materials 		
5.00 All DMP Faculty		- On	ري ن	رن د		17	13	All Faculty	b. Teaching guides/Student guides/Laboratory Manuals		
5.00 All DMP Faculty		-	G	51		17	13	All Faculty	a. OBE-compliant syllabi		
5.00 All DMP Faculty			5	5		17	13	All Faculty	PI 11: Number of instructional materials developed/revised		
Remark	age	liness	ciency	Quality	Details Accomplishments	Accomplishment s as of Jan -	Target	Units/Persons Responsible*	Success/Performance Indicator (PI)	MFO Description	MFO NO.
	UJ.	Ratings			Actual Accomplishments	Actual Acco					

									PI 12. Number of research-related awards (research conducted by faculty or student w/ faculty)		
								ý	PI 11. Number of research outputs in the last three years utilized by the industry or other beneficiaries		
									PI 10. Amount of research money generated from institutional funding (Thousand PHP)		
								9	PI 9. Amount of research money generated from external funding (Thousand PHP)		
									PI 8. Number of patents/Utility Models/oopyrights filed and registered		
									In refereed nat'l journals In institutional journals		
									peer-reviewed journals In refereed int'l journals		
									PI 7. Number of published papers in		
		-							PI 6. Number of paper submitted for publication in internationally indexed		
									In inst'l fora/conferences		
									In nat'l fora/conferences In rea'l fora/conferences		
									In int'l fora/conferences		
Teachers, MSU, Gen Santos									presented in regional/national/ int'l scientific/professional fora and conferences		
2019 Summer Upgrading Program for Mathematics	5.00	(J)	(S)	Ŋ		2	N		PI 5. Number of research papers (oral presentation, posters, keynote speaker, plenary speaker)		
Remark	age	liness	ciency	Quality	Details Accomplishments	Accomplishment s as of Jan -	Target	Units/Persons Responsible*	Success/Performance Indicator (PI)	MFO Description	MFO NO.
		Ratings	Re		Actual Accomplishments	Actual Acco					

					Actual Acc	Actual Accomplishments		Ra	Ratings		
MFO NO.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible*	Target	Accomplishment s as of Jan -	Details Accomplishments	Quality	ciency	liness	age	Remark
UMFO 4: Extension Services	ion Services										
		PI 1. Number of trainees weighted by the length of training	DMP Head, ER Lina Jr., MF Sacedon, Ma. NQ	500 pds							
		PI 2: Number of trainings conducted	DMP Head	-	1		Si	Si	4	4.67	The Dept.ask permisson to
		conducted			,						conduct seminar on
				1							Enhancement
											Training for HS Teachersfor Math
									-		& Physics
											division of DepEd,
											Maasin, Provincial
						2					Division of Naval
		PI 3. Number of IEC									
		materials/techno-guides									
		developed/used									
		PI 4. Number of beneficiaries		50	300),	S	J,	5.00	All DMP faculty
		served					,	,	,	0.00	
		Groups									
		Individuals									
		PI 5. Number of		2							
		technical/expert services					S	S	()	5.00	
		provided/rendered									
		Research Mentoring							L		
		Peer reviewers/Panelists									
		Resource Persons									
		Convenor/Organizer									
		Consultancy									
		Evaluator									
		PI 6. Number of extension		_			Л	'n	4	4.67	
		projects conducted					,		Ŀ		
		PI 7. Number of extension		_			S	()	4	4.67	
		proposals submitted							Ŀ		

Details Complishments Quality S S S						Actual Accom	omplishments		Rai	Ratings		
Number of extension Sals approved Amount of extension y generated from external ng (Thousand PHP) J. Amount of extension y generated from external y generated from external ng (Thousand PHP) J. Amount of extension y generated from y generated	MFO NO.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible*	Target	Accomplishment s as of Jan -	Details Accomplishments	Quality	ciency	liness	age	Remark
Amount of extension y generated from external ng (Thousand PHP)). Amount of extension y generated from extension-related look extension-related do (ext. conducted by do (ext. conducted by do extension-related do (ext. conducted by			PI 8. Number of extension proposals approved									
Amount of extension y generated from uitional funding (Thousand) 1. Percentage of ficiaries who rated the ficiaries who rated advisory ces as satisfactory or higher ms of quality and relevance L. No. of extension-related ds (extn. conducted by ty or student & faculty) Number of faculty Number of faculty Abas Trites Trites Winnber of faculty Abas S Mumber of faculty DMP Personnel S S S A 4.67 Actions-chacad HRM Faculty & Staff Facul			PI 9. Amount of extension money generated from external funding (Thousand PHP)									
y generated from utional funding (Thousand funding (Thousand funding (Thousand funding Chrouse and advisory ces as satisfactory or higher rms of quality and relevance lever funder (sextn. conducted by constudent & faculty) I. No. of extension-related described faculty by or student & faculty for faculty faculty for faculty faculty for faculty faculty for faculty faculty for faculty for faculty faculty for faculty faculty for faculty			NI 10 Amount of outcoming									
I. Percentage of ficiaries who rated the ing course and advisory ces as satisfactory or higher ms of quality and relevance I. No. of extension-related ds (extn. conducted by ty or student & faculty) In a dvanced degree and standard degree with a conducted degree and steach-hiered aligned with ristly RSP policy and statency-based HRM aras/trainings/cntions/workshops Number of faculty & Stafff Number of faculty & Sta			money generated from institutional funding (Thousand									
Iniquents with radiative with recommendation of extension-related descent conducted by ty or student & faculty HR, Abad, CL 1 2 2 2 2 2 2 2 2 2			PI 11. Percentage of									
ces as satisfactory or higher rms of quality and relevance R. No. of extension-related ds (extn. conducted by ty or student & faculty) In partices Number of faculty Number of Faculty & Stafff Faculty & Stafff Faculty & Stafff Faculty & Stafff			training course and advisory									
ty or student & faculty) rvices Number of faculty Fring Services Number of faculty Number of faculty Number of faculty Fring Services Number of faculty Faculty & Stafff Faculty & Stafff Faculty & Stafff Faculty & Stafff			in terms of quality and relevance									
ds (extn. conducted by ty or student & faculty) In prices Number of faculty Number of faculty Number of faculty Abas In 2 On pring Services Number of faculty Faculty & Staff Faculty & Staf			PI 12. No. of extension-related									
Number of faculty Number of faculty Number of faculty Ining advanced degree Abas Number of faculty Number of Personnel Strict/hired aligned with Expressive Abas Abas S O O Number of Personnel S S S S S S A Abas Ab			awards (extn. conducted by									
Number of faculty Image advanced degree Abas Number of faculty Ining Services Number of faculty Number of faculty Number of faculty Ited/hired aligned with Interest Policy and Actency-based HRM Vices Number of faculty & Staff Number of faculty & Staff Number of faculty & Staff Number of faculty & Staff Number of faculty & Staff Number of faculty & Staff Faculty & Staff Faculty & Staff Number of faculty & Staff			raculty or student & raculty)									
Number of faculty Number of faculty Ining advanced degree Abas A	JMFO 5: Suppo	rt to Operations (S	STO)									
Faculty Recruitment/Hiring Services PI 2: Number of faculty recruited/hired aligned with university RSP policy and commettency-based HRM Faculty Evaluation Services PI 3: Number of seculty & Staff seminars/trainings/ conventions/workshops organized/coordinated for the	OVPI MFO 1.	faculty Developme	nt Services									
Faculty Recruitment/Hiring Services Faculty Recruitment/Hiring Services PI 2: Number of faculty recruited/hired aligned with university RSP policy and commetency-based HRM Faculty Evaluation Services PI 3: Number of seminars/trainings/ conventions/workshops organized/coordinated for the			PI 1: Number of faculty pursuing advanced degree	HR, Abad, CL Abas	_	2		S	2	S	()	I Ph.D Math, I
Faculty Recruitment/Hiring Services PI 2: Number of faculty DMP Personnel 3 5			programs									
PI 2: Number of faculty DMP Personnel 3 5		faculty Recruitmen	nt/Hiring Services								0	
recruited/hired aligned with Committee university RSP policy and comnetency-based HRM Faculty Evaluation Services PI 3: Number of seminars/trainings/conventions/workshops organized/coordinated for the seminared/coordinated for the seminared/coo			PI 2: Number of faculty	DMP Personnel	ω	S						3 substitute (3
Faculty Evaluation Services PI 3: Number of seminars/trainings/conventions/workshops organized/coordinated for the			recruited/hired aligned with	Committee								Main, 2 rnysc
Faculty Evaluation Services PI 3: Number of seminars/trainings/conventions/workshops organized/coordinated for the			connectency based HRM					5	Si	4	4.67	
PI 3: Number of seminars/trainings/conventions/workshops organized/coordinated for the	-	Faculty Evaluation	1 Services									
seminars/trainings/ conventions/workshops organized/coordinated for the	_		PI 3: Number of	Faculty & Staff								
conventions/workshops organized/coordinated for the			seminars/trainings/									
organized/coordinated for the			conventions/workshops									
			organized/coordinated for the									

students with at least VS rating of subjects evaluated	5.00	O ₁	Us.	O.		100%	80%	Faculty	PI 5: Percentage of faculty rated Faculty by students with at least very satisfactory rating of the subjects evaluated		
2019 Summer Upgrading Program for Mathematics Teachers, June 1, 2019								JACañete, LJEstorm (Participants)	Regional		
16th International Conference on Molecular Systems Biology, Dec.4-6, 2019, Quezon City								FOArmada (Participants)	National		
16th International Confernce on Molecular Systems Biology, Oct2-3, 2019, DLSU Manila								ERLina,Jr. (Participants)			
2019 International Conference on Advanced Functional (SPVM) (Oct. 16-29, 2019) Mapua Manila		-						MF Sacedon, and Ms. F.O Armada (Presentor)	International		à
Faculty Attended seminar/trainings outside the University	5.00	S	Si.	Si		100%	80%	Fa	PI 4: Number of seminars/trainings/conventions/workshops organized/coordinated outside the		
Remark	age	liness	ciency	Quality	Details Accomplishments	Accomplishment s as of Jan -	Target	Units/Persons Responsible*	Success/Performance Indicator (PI)	MFO Description	MFO NO.
		Ratings	Re		Actual Accomplishments	Actual Acc					

0.00	H									
0.00								PI 2: Degree program compliant with CHED requirements		
0.00								PI 1: Number of degree programs which passed accreditation/evaluation at least		
0.00								OVPI MFO 4. Program and Institutional Accreditation Services	Program and Inst	OVPI MFO 4.
								iews conducted/attended/facilitated		
4.67	4	O.	CA.				Faculty	college/department-level seminars/trainings/workshops/rev		
					ω	3	DMP Head, All	PI 6: Number of		
age Remark	liness	ciency	Quality	Details Accomplishments	Accomplishment s as of Jan -	Target	Units/Persons Responsible*	Success/Performance Indicator (PI)	MFO Description	MFO NO.
	ings	Ratings		omplishments	Actual Accomp					

					Actual Acco	Actual Accomplishments	S	S		s Ratings
			Units/Persons		Accomplishment	Details	ils		ality	ality
MFO NO.	MFO Description	MFO Description Success/Performance Indicator (PI)	Responsible*	Target	s as of Jan -	Accomplishments	ishments	ishments Qua		Que
UMFO 6: Gene	ral Administration	UMFO 6: General Administration and Support Services								H
		PI 1. Zero complaint from		0	0% no					
		clients (complaints dropped in			complained					
		suggestion boxes, complaints on						5	5	
		change of grades and other								
		PI 2. Number of complaints								
		addressed within the prescribed								
		time								
		PI 3: Additional Outputs								
		Best practices/new								
		initiatives/innovations								
		Total Over-all Rating								
		Average Rating				1				
		Adjectival Rating								

REMBERTO A. PATINDOL Chairman, PMT Date:

1- Quality 2 - Efficiency

3 - Timeliness 4 - Average Date:

Planning Office

DILBERTO O. FERRAREN

BEATRIZ/S. BELONIAS
VP for Instruction

Date:

Approved by:

EDGARDO E. TULIN UN WVersity President

Date: