Visayas State University

COLLEGE OF FORESTRY AND ENVIRONMENTAL SCIENCE

Visca, Baybay City, Leyte

DEPARTMENT OF FOREST SCIENCE

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **DENNIS P. PEQUE**, **Head** of the **Department of Forest Science**, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period <u>July to December 2018</u>.

DENNIS P. PEQUE Dean, CFES

Approved:

BEATRIZ S. BĚLONIAS

Vice President for Instruction

					Actual Acco	omplishments		Ra	ting		
MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible Targe		% Accomplishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks
DFS M	FO 1 Advanced	and Higher Education Services									
	PI 1: Number of monitored	f graduate degree specializations offered and	DFS Head	1	1/1(100%)	MS Forestry	5	5	4	4.67	
	PI 2. Total FTE	monitored	DFS Head	6	6/6(100%)	APB, AEP, EOM, ANP	5	5	5	5	
	PI 3: Percentag	e increase in number of graduate students enrolled	DFS Head	11	20/11(181.81%)	Cuyno, Oclarit, Polinar, Tiusen, Taer, Rosquites	5	5	4	4:67	
	PI 4: Additonal	Output									
DFS M	FO 2 Higher Ed	ucation Services									
	PI 1. Number of	FTE coordinated and implemented	DFS Head	6	54.55/6(909.17%)	APB, SOB, RSC, EOM, AEP, ANP, JMQ, JOB	5	5	5	5	

JAN 25 2019 %

		Actual Accomplishments		omplishments		Rating					
MFO No.	MFO Description	Description Success/Performance Indicator (PI)	Units/Persons Responsible	Target	% Accomplishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks
	PI 2. Average per programs	ercentage passing in licensure exams in mandated	DFS Head	50%	95.65/50(191.3%)		4	4	5	4.33	Forester's Licensure Exam
	PI 3. Number of prescribed perio	graduates in mandated programs graduated within d	DFS Head	15	1/15(6.67%)		4	4	4	4.	
	PI 4. Number of approved and of	undergraduate curricular program compliant to CMO, fered	DFS Head	1	1/1(100%)		4	4	4	4	BSF Curriculum
	PI 5. Percentage	increase in BSF students enrolled	DFS Head	5%	11/5(220%)	From 96 to 107	5	5	5	5	
	PI 6. Number of	academe/industry linkage established	DFS Head	2	2/2(100%)		4	4	4	4	
	PI 7a. Number o	f students advised	All Faculty members	80	107/80(133.75%)	4	5	5	4	4-67	
		No. of consultation hours	DPPeque and Faculty members	50 hrs/week	48/50(96%)		4	4	4	4	
		On thesis/field practice/special problem	DFS Faculty members	13	51/13(392.31%)		5	5	5	5	
	PI 7b. Number o	f student organizations advised/Assisted	RSC, JMQ, ANP, APB	3	3/3(100%)	CFES-SSC, FSS, Christian Brotherhood International	4	4	4	4	
	PI 8. Number of	Instructional Materials checked and approved									
		New syllabi	DFS Faculty	2	3/2(300%)		5	.5	5	5	JMQuimio
		Revised syllabi	DFS Faculty	3	6/3(200%)		5	5	5	5	JMQuimio
		New lecture manual	DFS Faculty	2	2/2(100%)		4	4	4	4	JMQuimio,ANPolinar
		Revised lecture manual	DFS Faculty	2	6/2(300%)		5	5	5	5	APBaldos, SOBernaldez
		New powerpoint lecture presentation (per course)	DFS Faculty	6	10/6(166.67%)		5	5	5	5	SOBernaldez, APBaldos, RSCome
		Revised powerpoint lecture presentation (per course)	DFS Faculty	5	10/5(200%)		5	5	5	5	All DFS Faculty
	PI 9. Additional o	utputs									

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DFS M	FO 3 Research S	Services									
	PI 1. Number of	published papers in internationally indexed journals		2	5/2(250%)		5	5	5	5.	JMQ, DPP, AEP, RSC, APB
		In refereed international journals	DFS Faculty								
		research outputs presented in /international for a/conferences (As paper and/or)									
		In Institutional for a/conferences	DFS Faculty Members	6	6/6(100%)		4	4	4	4	
	PI3. Number of reschedule	esearch projects conducted and/or completed on	Faculty member with appointments from OVPRE	2	10/2(500%)		5	5	5	5	
	PI 4. Number of	research proposals submitted	Faculty members	2	2/2(100%)		4	4	5	4.33	
	PI 5. Number of	research proposals approved	Faculty members	1	2/1(200%)	ACIAR ASEM 2016/103, Laforet	3	5	5	5	AEP, RSC
	PI 6. Amount of r (Thousand PHP)	research money generated from external funding	Faculty members	5.5M	50/5.5(909.09%)		5	5	5	5.	ACIAR ASEM 2016/103, Laforet
	PI 8. Techinical B	Expert Services rendered									
		As Resource Speaker	Faculty members	3	12/3(400%)		5	5	5	5	
		As Coordinator/Lecturer during Board Exam Review	Faculty members	4	9/4(225%)		3	5	5	S.	All DFS Faculty
	PI 9. Additional of	outputs									
		Number of MOAs prepared and signed as witness	DPPeque Head & Dean, AEP for ACIAR Project	1	2/1(200%)		ن	5	5	J.	ACIAR, Laforet
DFS M	FO 4 Extension	Services									
	PI 1. Number of	trainings conducted/facilitated	DFS Faculty	2	12/2(600%)		5	5	5	5	DENR Projects, Trainings of Trainors
	PI 2. Number of	person-days trained weighted by length of training	DFS Faculty	50	654/50(1308%)		5	5	5	5.	DENR Projects, Trainings of Trainors

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	PI 3. Number of training	IEC materials/technoguides developed/used in the	DFS Faculty	2	3/2(150%)		4	4	4	4	VSU-DENR Project
	PI 4. Number of schedule	extension projects conducted and/or completed on	DFS Faculty	1	7/1(700%)		5	5	5	5	VSU DENR Projects, CO2, CORE ToT
	PI 6. Number of	extension proposals approved	DFS Faculty	1	1/1(100%)		4	4	4	4	
	PI 7. Amount of (Thousand PHP	extension money generated from external funding	DFS Faculty	0.2M	0.5/0.2(250%)		5	5	5	5	CO2 Compensation Project
	PI 9. Additional	outputs									
	Area of	plantations, tree farms & demo farms established and monitored	DFS Faculty	1.5 ha	10/1.5(666.67%)		5	5	5	5	
	Number of see	dlings of tree species & non-timber products raised in the nursery	DFS Nursery In- charge (EOM + RNG)	4,000	15000/4000(375%)		5	5	5	5	Clonal Nursery, VSU- DENR Projects
	Number of seed	dlings of tree species & non-timber products disposed for tree planting activities		600	10000/600(1666.67%)		J	5	5	5	Clonal Nursery, VSU- DENR Projects
		Area of Protected Forest Areas monitored	DFS Head and Forest Protection Office	52 ha	70/52(134.62%)		5	5	¢	4.67	Including lower campus due to integration of Forest Guards with Security
DFS M	FO 5 Support to	Operations									
		seminars/ trainings/conferences/ workshops itated for entire university	DFS Head and Faculty members	2	12/2(600%)		5	کی	5	5	VSU-DENR Projects
	PI 2. Number of conducted	in-house seminars/trainings/ workshops/reviews	DFS Head and Faculty members	1	6/1(600%)		5	5	5	5.	VSU-DENR Projects
	PI 3. Number of	Persons trained by place of origin	DFS Faculty members	50	220/50(440%)		5	5	3	5	
	PI 4. Additional of	putputs									

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	PI 1. Number of	I f departments and/or service units supervised and	DFS Head	1	2/1(200%)		5	3	5	5.	Including Forest Protection Office
		f management meetings conducted	DFS Head	5	6/5(120%)		5	5	4	4.67	Including emergency meetings
	PI 3. Number o	f documents evaluated and approved	DFS Head	255	1000/255(392%)		5	5	ی	5	Including certificates, requests, student related docs.
	PI 4. Number o	f academic lecture/laboratory rooms maintained	DFS Head, PBB and JOs	6	6/6(100%)		4	4	4	4	DFS Classrooms & Laboratory
	PI 5. Number o	f laboratory equipment maintained	DFS Head, DPP and JOs	6	10/6(166.67%)	Leaf area meter, mirror stereoscope, lightmeter, etc	5	5	5	S	Forest Equipments
	PI 6. Area of la	wn maintained (sq.m, approx.)	DFS Head, DPPand JOs	800 sqm	1000/800(125%)		5	5	4	4-67	DFS Lawn and Nursery
	PI 7. Number o	f office and laboratory equipment purchased	DFS Head	3	6/3(200%)		5	5	5	5	
	PI 8. Zero perc	ent complaint from clients served		0	0						
	PI 9. Additional	Outputs									
	Numb	per of requests for tree cutting/pruning facilitated/acted	DFS Head, Forest Conservation Office	2	6/2(300%)		5	5	5	5	Apartelle, ITEEM, Students
		STF monthly report	TAPatindol	5	2/5(40%)		4	4	4	4	July & August
		No. of forest violators apprehended/dealt with	Forest Conservation Office	6	8/6(133.33%)		5	3	5	5	Without permission
		No. of bamboo/ firewood collection permits issued	Forest Conservation Office, DPP& DFS Head	6	20/6(333.33%)		5	ی	Š	3	Firewood gatherers mostly from Utod; Bamboos for project use

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		Annual reports	DFS Head	1	1/1(100%)	8	4	4	4	4	DFS Annual Report
	Number of	faculty members that received national award	DFS Faculty	0	3	DPPeque, EOManganoang, AEPasa	5	5	5	1 1	Presidential Lingkod Bayan Award
Total C	over-all Rating									254.68	
Averag	e Rating	4.72									
Adjecti	val Rating	Outstanding									

Received by:	Calibrated by: REMBERTO A. PATINDOL	Recommending Approval: BEATRIZ S. BELONIAS	Approved:
Planning Office	Chairman, PMT	Vice President for Instruction	President
Date:	Date:	Date:	Date: