





Visayas State University College of Engineering **Department of Geodetic Engineering** Visca, Baybay City, 6521-A, Leyte, Philippines

"Exhibit B"

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, DIANA CHRISTA G. MILLOZA, Head of the Department of Geodetic Engineering, commits to deliver and agree to be rated on the attainment of the following targets with accomplishments in accordance with the indicated measures for the period July to December 2017.

Department Head

Date:

REMBERTO A. PATINDOL

Chairman, PMT

Approved:

EDGARDO E. TULIN

ROBERTO C. GUARTE

President

Dean Date:

Personnel	Number	FTE/Sem	FTE/Summer	FTE Total	
Personner	Number	F1E/Sem	F1E/Sullillel	FIE TOTAL	
Department Head	1	4.00		4.00	Rating Equivalen 5 - Outstanding 4 - Very Satisfact
Faculty w/ Univ. Designated Position	0				3 - Satisfactory
Regular Faculty (with Vacation & Sick Leave	2	8.00		16.00	2 - Fair
Regular Faculty (with Teacher's Leave)	3	18.00		54.00	1 - Poor
Affiliate Faculty/Part time	1	36.40		36.40	
Total	7			110.40	
Admin Staff Members	3				

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							Rating				
MFO No.	MFO Descrip- tion	Success/Performance Indicator (PI)	Units/Persons Responsible**	Target (July-Dec.)	Actual Accomplishment (July Dec.)	Details of Accomplishment	Quality	Efficiency	Timeliness	Average	Remark
I BALCO 1	Advance Education					Not claim					
MFO 2	Higher	PI 1. Number of FTE coordinated and implemented Vacation/Sick Leave Teacher's Leave Part Time Affiliate	FFM, MJEM, GLSS, AAGC, DCGM, JJLR, ABL	110.40	185.70	VSL = 69.85 TL= 79.45 Affiliate = 36.40	5	5	4	4.67	
		<u>PI 2</u> . Total FTE monitored	FFM/DCGM	110.40	185.70	FFM= 15.50 MJM= 26.90 GLS= 29.90 AAC= 34.05 JJLR= 15.50 ABL= 36.40 DCGM= 27.45	5	5	4	4.67	
		PI 3. Number of new undergraduate curricular program compliant to CMO, approved and offered									
		PI 4. Number of degree programs compliant to CMO supervised and implemented	DCGM	1	1	BSGE	5	5	5	5.00	
		<u>PI 5.</u> Percentage increase in number of undergraduate students enrolled									

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PI 6. Number of undergraduate students who graduated w/in prescribed period									
PI 7. Percentage passing of students in licensure board examination	FFM/DCGM	B0.00%	85.71%	No. of VSU-BSGE who took the exam = 21 First-time takers - 17/20 (85 % passed) Repeaters - 1/1 (100% passed)	5	5	5	Diam'r. Con	Ancheta - 4th place , Balbanera, Cagoyong, Coyoca, Dagcutan, Dueñas, Flores, Gopio, Herbolingo, Mandia- 9th place , Montabon, Muertigue, Nebril, Pabilan, Poliquit, Ruales,Sayawan, Ta-oy
PI 8. Number of students award with scholarship/fellowship/gran		5	8	DOST Scholar	5	5	5	5.0	Tutor, JP., Ramos, MJ., Labrador, CD., Jualo, MA., Tizon, JR., Tiempo, I., Povadora, R., Gopio, J.M.,
PI 9. Number of graduates gainfully employed in jobs relate to their undergraduate programs		2	18	fresh graduate students employed in government and private sectors	5	5	5	5.0	18 out of 20 fresh graduates students are confirmed employed in government and private sector and others are engaging business
PI 10. Number of undergraduat students awarded with honors/distinction	e								
PI 11. Number of academe/industry linkage established									
PI 12. Number of students advis	sed								

On thesis/ field practice/special problem	FFM, MEM, GLS, DCGM, JJLR	5	10	Field Practice Manuscript and Special/Research Study	5	5	4	4.7	Paul Richard Correos, Añora, Rodney P., Labrador, Christian Dave, Jezzrel Andaya, Maria Gloria Arienzano, Mark Jacinto Ramos, Abel Niño Ulson, Martsan Ephraim Fernandez, Ruth Batuto, Jachel Bagarinao
On consultation	FFM,MEM,GLS, DCGM, JJLR, AAGC	10	18	DGE faculty spends a minimum of 18 hrs. per week for consultation	5	5	5	5.0	Every faculty spent a minimum of 3 hours per week for consultation
PI 13. No. of student organizations Advised/Assisted									
Student organizations advised	FFM, MEM, GLS	1	2	GEPI-VSUSC and COE-SSC	5	5	5	5.0	Geodetic Engineering of the Philippines Inc. VSU Student Chapter and College of Engineering Supreme Student Council
Student organizations assisted on student related activities	FFM, MEM, GLS	1	2	GEPI-VSUSC and COE-SSC	5	5	5	5.0	GEPIVSC Week and COESSC Week
PI 14. Number of instructional materials developed									
New syllabi	FFM, MJEM, GLSS, AAGC, JJLR, DCGM	2	3	GEng 135, GEng 152, GEng 142	5	5	5	5.0	Approved Outcomes Based Educational Syllabus
Revised syllabi	FFM, MJEM, GLSS, AAGC, DCGM	5	12	GEng 111, GEng 133, GEng 161, GEng 123, GEng 159, GEng 121, GEng 133c, GEng 143, GEng 112g, GEng 112c,	5	5	5	5.0	Approved updated Outcomes Based Educational Syllabus

	T	New lecture manual	MJEM	0	1	GEng 152	5	5	5	5.0	for approval
		Revised lecture manual	DCGM, MJEM, GLSS, AAGC	0	8	GEng 111, GEng 152, GEng 131, GEng 123, GEng 143, GEng 153, GEng 147, GEng 148	5	5	4	4.7	for approval
		New lab. manual									
		Revised Lab. Manual	DCGM, MJEM, GLSS, AAGC	0	5	GEng 111c, GEng 133, GEng 111g, GEng 143, GEng 147	5	5	4	4.7	for approval
		New Powerpoint lecture presentation (per course)	FFM/DCGM/MJE M/JJLR/GLSS/A AGC	6	14	GEng 111c, GEng 133g, GEng 111g, GEng 152, GEng 145, GEng 123, Math 18, GEng 121, GEng 133c, GEng 143, GEng 153, GEng 148, GEng 155, GEng 147	5	5	5	5.0	
		Revised Powerpoint lect. presentation (per course)	DCGM/MJEM/GL SS	0	5	GEng 111c, GEng 121, GEng 133c, GEng 143, GEng 153,	5	5	5	5.0	
		On-line course lecture materials									
		On-line course lab.materials									
		PI 15. Additional outputs									
MFO 3	Research Services	PI 1. Number of published papers in internationally indexed journals									
		In refereed int'l journals									
		In refereed nat'l journals									

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In institutional journals								
PI 2. Number of research outputs presented in regional/national/ int'l fora/conferences								
In int'l fora/conferences	FFM	1	4th International Conference on Integrative Disaster Risk Reduction Management	5	5	5	5.0	presented: "Application of HEC- HMS in Hydrologic Modeling of Pagbanganan River in Baybay City, Leyte, Philippines
In nat'l fora/conferences								
In reg'l fora/conferences	DCGM	1	29th Joint ViCAARP and RRDEN Regional Research Development and Extension Symposium	5	5	5	5.0	presented "Hydrological and Geomorphological Analysis for Flood Hazard Risk Assessment" for poster
In local fora/conferences	DCGM/GLSS	1	Joint ViCAARP and RRDEN Regional Research Development and Extension Symposium (Level II)	5	5	5	5.0	Hydrological and Geomorphological Analysis for Flood Hazard Risk Assessment
In institutional fora/conferences	DCGM/GLLS/FF M/MJEM	1	Joint ViCAARP and RRDEN Regional Research Development and Extension Symposium (Level I)	5	5	5	5.0	"Hydrological and Geomorphological Analysis for Flood Hazard Risk Assessment" and "3D Visualization and Analysis of Hifh resolution Flood Maps at Different Climate Change Scenarios in Major River Basin in Eastern Visayas"

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со	3. Number of research projects inducted and/or completed on shedule	FFM/DCGM/MJE M/GLSS/AAGC		"Hydrological and Geomorphological Analysis for Flood Hazard Risk Assessment" and "3D Visualization and Analysis of Hifh resolution Flood Maps at Different Climate Change Scenarios in Major River Basin in Eastern Visayas"	5	5	4	4.7	On-going
1 1	4. Number of research oposals submitted								
1 1	5. Percent of research oposals approved								
ge	6. Amount of research money enerated from external funding housand PHP)								
ge	7. Amount of research money enerated from institutional nding (Thousand PHP)	FFM/DCGM/MJE M/GLSS/AAGC	180	2 research under Regional Climate Change Research and Development Center	5	5	4	4.7	"Hydrological and Geomorphological Analysis for Flood Hazard Risk Assessment" and "3D Visualization and Analysis of Hifh resolution Flood Maps at Different Climate Change Scenarios in Major River Basin in Eastern Visayas"
PI	8. Additional outputs				-				
(re	o. of research-related awards esearch conducted by faculty or udent w/ faculty)	FFM/DCGM/GLS S	3	Best Paper Award, Best Presenter Award, Best Poster Award	5	5	5	5.0	International Convention, and Regional Symposium

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		Number of research manuscripts rewritten/edited for publication in international journals								
		Number of RDE proceedings prepared								
MFO 4	Extension Services	trained weighted by length of training								
		PI 2. Number of IEC materials/technoguides developed/used								
		PI 3. Number of beneficiaries served								
		Groups								
		Individuals								
		PI 4. Number of extension projects conducted and/or completed on schedule	DCGM, AAGC, GLSS	1	Isolated Survey	5	5	5	5.0	Tolosa Campus on October 24, 2017
		PI 5. Number of extension proposals submitted								
		PI 6. Percent of extension proposals approved								
		PI 7. Number of coordinated and organized conventions								
	3	PI 8. Number of delegates/participants coordinated and hosted								
		PI 9. Number of review classes conducted for licensure examination								
		PI 10. Additional outputs								

	No. of extension-related awards (extn. conducted by faculty or student & faculty)								
	No. of seminar/training presentations prepared								
	Number of RDE proceedings prepared								
MFO 5	PI 1. Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted								
	 PI 2. Number of faculty recruited/hired aligned with ISO standards								
	PI 3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	FFM,DCGM,JJL R,MJEM, GLSS, AAGC	50%	100%	All of the faculty under the department gained at least very satisfactory in all of the subjects evaluated by students	5	5	5	100% of the faculty rated by students with at least very satisfactory rating.
	PI 4. Number of seminars/ trainings/conventions/ workshops coordinated for entire university								
	PI 5. Number of in-house seminars/trainings/ workshops/reviews conducted								
	PI 6. Additional outputs								
	Number of faculty/staff awards/honors received related to operations support								

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		Number of seminars/workshop proceedings prepared									
MFO 6	General Admin. & Support Services (GASS)	PI 1. Number of departments and/or service units supervised and monitored	FFM/DCGM	1	1	Department of Geodetic Engineering	5	5	5	5.0	
		PI 2. Percentage of time devoted for administrative duties and responsibilities	FFM/DCGM/HBC /CJMB/RPG	100%	100%	Supervising faculty and Staff, encoding and making reports, submitting reports, assisting the clients, communicating with faculty, staff, students and clients, relaying the important and urgent message, organizing the daily activities, recording the outgoing and incoming communication, keeping the records, maintaining the cleanliness and orderliness of the surroundings, standardizing the daily activities, etc.,	5	5	5	5.0	
		PI 3. Number of office and laboratory equipment/facilities purchased	FFM/DCGM	4	8	1 unit All in One Ink Jet Printer, 6 units Computer, 2 Computer Table	5	5	4	4.7	

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	PI 4. Number of management meetings conducted	FFM/DCGM	1	3	Monthly Regular Meeting, Emergency Meeting and Special Meeting	5	5	4	4.7	
	PI 5. Number of documents attended and served	FFM/DCGM/JJL R/MJEM/GLSS/A AGC	100	500	Reports, out-going communications, gradesheets, request, etc.	5	5	4	4.7	
	PI 6. Number of academic lecture/laboratory rooms maintained	FFM/DCGM	4	4	3 Lecture rooms 1 Computer Laboratory room	5	5	5		EB 201A, EB 202A, EB 203A and EB 102
	PI 7. Amount of money spent for the purchase of office and laboratory equipment	FFM/DCGM	50,000.00	262,195.000	1 unit All in One Ink Jet Printer, 6 units Computer, 2 Computer Table	5	5	4	4.7	
у.	PI 8. Area of lawn maintained (sq.m, approx.)	None								
	PI 9. Efficient and customer- friendly frontline service	All Faculty & Staff	100%	100%	Zero Complaint from clients	5	5	5	5.0	
	PI 10. Additional Outputs									
Number of	Performance Indicators Filled-up							33		
Total Over-	all Rating							66.33		
Average Ra	ating							.899		
Adjectival F	Rating						Outs	standin	g	

*DCGM/DGE Head - DC G. Milloza, FFM - F.F. Morales, Jr., JJLR - JJ L. Rebuyas, MJEM - MJ E. Mercurio, GLSS - GL S. Sobrio, AAGC - AA G. Castañares, ABL - A. B. Loreto, CJMB - CJ. M. Bagarinao, HBC - H. B. Cuevas, RPG - R. P. Gucela

Received by:	Calibrated by:	Recommending Approval:	Approved:
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	REMBERTO A. PATINDOL	BEATRIZ S. BELONIAS	EDGARDO E. TULIN
	Chairman, PMT	Vice Pres. for Instruction	President
)ate:	Date:	Date:	Date: