



GAH 9/17/18
9/1/18

Visayas State University
College of Arts and Sciences
DEPARTMENT OF MATHEMATICS AND PHYSICS
Visca, Baybay City, Leyte



OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **CLIMACO D. ESPINA JR.**, Head of the Department of Mathematics and Physics, **College of Arts and Sciences** commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period **January 1, 2018 to June 30, 2018**.

CLIMACO D. ESPINA JR.

Department Head

Date: _____

BEATRIZ S. BELONIAS

Vice President for Instruction

CANDELARIO L. CALIBO

Dean, CAS

Date: _____

APPROVED

EDGARDO T. TULIN

President

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible*	Target	Actual Accomplishments		Rating				Remark
					Accomplishments as of Jan - June 2018	Details Accomplishments	Quality	Efficiency	Timelines	Average	
UMFO 2. Higher Education Services											
MFO 1. Curriculum Program Management Services											
		P2 1. Total FTE monitored	Head, DMP faculty & clerk	32	146.79	4 = VL (2nd Sem. SY 2017-2018 and Summer 2018)	5	5	5	5.00	
			DMP faculty (regular)	72	159.66	4 = SL (2nd sem SY 2017-2018 and Summer 2018)					
			DMP substitute	54	222.76	3 = S (2nd sem SY 2017-2018 and Summer 2018)					

		P2 2. Number of new undergraduate curricular program compliant to CMO approved and offered	BS Math	1	1	Submit proposal to UAC, CHED	5	5	5	5.00	
		P2 3. Percentage increase in the number of undergraduate students enrolled									
		P2 4. Percentage increase in the number of BS major mathematics and physics undergraduate students who graduated within prescribed period	Head, DMP faculty and clerk	50%	100%	BS Second Education major in Mathematics, BS Secondary Education major in Physical Sciences	5	5	5	5.00	
		P2 5. Percentage passing of students in licensure board examination	Head, DMP faculty	50%	100%	LET passers for Education major Mathematics and Physics	5	5	5	5.00	
		P2.6 Number of academic/industry linkage established	Head, DMP faculty	50%	100%	Organize seminar on enhancement training for Math and Physics High School Teachers in Ormoc City	5	5	5	5.00	
MFO 2. Student Management Services											
		P2 1. Number of hours entertained students									
		<i>On consultation</i>	All DMP Faculty	350	800	Approximate based on few recorded consultation. Most consultations were not recorded	5	5	5	5.00	
		<i>Student advising assisted</i>	MFSacedon, HRFabad	2	2	High School students Research, VSULHS High School Research	5	5	5	5.00	

		P2 2. No. of student organizations Advised/Assisted	Facilitator/ Organizer	2	6	CAS Month Celebration, Alumni Homecoming, Commencement Exercise, UISB Sportfest, SHS Honors and Awards Committee, AdHoc Committee classroom Readiness, Honors and Awards Convocation	5	5	4	4.67	
		<i>Student organizations advised</i>	DMP Head, HRFabad, ERLina Jr., RMIgcasama	2	2	CAS-SSS, Math Majors Society	5	5	5	5.00	
		<i>Student organizations assisted on student related activities</i>	DMP Head, RMIgcasama	50	400	Dorm Adviser, CAS-SSC	5	5	5	5.00	
		<i>Student Coaching</i>	RMIgcasama	1	15	Athletics Team	5	5	5	5.00	
		<i>Students Tutorial</i>	RMIgcasama	10	40	Dorm Occupants, VSU Students	5	5	4	4.67	
		P2 3. Number of instructional materials developed									
		<i>New syllabi (OBE)</i>	All DMP Faculty, and clerk	8	13	Math 104, Math 10b, Math 10a, Phys 203, Phys 204, Phys 205, Math 118, Math 116, Math 134, Math 123, Math 113, Phys 124, Math 141	5	5	5	5.00	
		<i>Revised syllabi</i>	All DMP Faculty, & clerk	7	7	Math 103a, Math 14, Math 15, Phys 133, Math 107, Math 108, Math 114	5	5	5	5.00	
		<i>New course outline</i>	All DMP Faculty, & clerk	1	1	Phys 124	5	5	5	5.00	
		<i>Revised course outline</i>	All DMP Faculty, & clerk	3	8	Phys 21, Phys 133, Phys 135, Math 15, Math 143, Phys 131, Math 114, Math 141	5	5	5	5.00	

[illegible]

[illegible]

UMFO 5. Support to Operations (STO)											
MFO1. Faculty Development Services											
		P5 1.1. Number of faculty awarded with graduate studies scholarship	DMP Head, DLValenzona, JSValenzona, RRLAure, JLCagande. ISCoco, JHSidaya, CLAbas	7	7	PhD Sci. Educ. Major physics, PhD in Educ.Mathematics, PhD in Mathematics	5	5	5	5.00	
		P5 1.2. Number of faculty awarded with graduate studies scholarship/ assistantship who graduated within prescribed period									
		P5.1.3 Number of faculty recommend for study leave	DMP Head, HRFabad	1	1	Pursue PhD in Physics	5	5	5	5.00	
MFO2. Faculty Recruitment/Hiring Services										0.00	
		P5 2. Number of faculty hired	Recommended 3 substitute instructors	3	3	Teaching Physics and Mathematics subjects	5	5	5	5.00	
MFO3. Faculty Evaluation Services											
		P5 3.1. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	All DMP faculty	50%	100%	all faculty obtained at least VS rating	5	5	5	5.00	
		P5 3.3. Additional Outputs									
		<i>Percentage of students administrative administer the student evaluation per semester</i>	DMP Head, AAGuinipaan	50%	100%	2nd Semester SY 2017-2018 (Evaluate 20 subjects)	5	5	5	5.00	

MFO4. Faculty Seminar/Training/Convention Services											
		P5 4.1. Number of hours trainings attended inside VSU									
		<i>International</i>									
		<i>National</i>									
		<i>Local</i>									
			DMP Head, CLBuar & Staff	8		Echo Seminar on New GE courses: Science Technology & Society	5	5	5	5.00	
			DMP Head, RMIlgasama, ETLagumbay, LFCasinillo & Staff	24	70	Echo Seminar on New GE courses: Mathematics in the Modern World, April 12-14, 2018, Pavillion glassroom	5	5	5	5.00	Resource Person, and 3 faculty participants
		P5 4.2. Number of hours presented on Training-Seminar-Workshop Convention									
		<i>International</i>									
		<i>National</i>									
		<i>Local</i>									
			DMP Head and DMP Faculty & Staff	8	112	Enhancement Training for Math & Physics High School Teachers, every Saturday from 13 Jan. 2018 to 10 March 2018	5	5	5	5.00	Resource person
			DMP Head, DMP Faculty and Staff	8	48	Enhancement Training for Math & Physics High School Teachers, April 16-21, 2018, Ormoc City	5	5	5	5.00	Resource person
			DMP Head, HRFABad, CLBuar	8	24	Echo Seminar on New GE courses: Science Technology & Society, April 5-7, 2018, DAS Conference Room	5	5	5	5.00	Resource person and 1 Participant

MFO 2. Frontline Services											
		P5 2.1. Efficient and customer-friendly frontline service	All Faculty & Staff	50%	100%	All complaints acted appropriately	5	5	5	5.00	
										0.00	
Total Over-all Rating							234.33				
Average Rating							4.99				
Adjectival Rating							Outstanding				

*CDEJr/Head -MN Ramos, I.S. Coco, HR. Abad, R.M. Igcasama, E.T. Lagumbay, E.R. Lina Jr., J.H. Sidaya, C.L. Abas, L.F.Casinillo, RRL. Aure, JS Valenzona, DL Valenzona, J.L.Cagande, C.L. Buar, J.R. Lesidan, C.B. Mazo, AA Guinipaan, WT Soriano, A.Llano, H.B.Mazo.

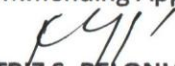
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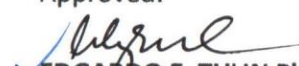
Calibrated by:

Recommending Approval:

Approved:


REMBERTO A. PATINDOL, Ph.D.


BEATRIZ S. BELONIAS, Ph.D.


EDGARDO E. TULIN Ph.D.

Planning Office

Chairman. PMT

Vice Pres. for Instruction

President

Date: _____

Date: _____

Date: _____

Date: _____