## Visayas State University College of Arts and Sciences DEPARTMENT OF MATHEMATICS, PHYSICS AND STATISTICS Visca, Baybay City, Leyte

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, GUIRALDO C. FERNANDEZ, JR., Head of the Department of Liberal Arts and Behavioral Sciences, College of Arts and Sciences commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period July -December, 2017.

GUIRAL DO	FERNANDEZ, JR.
Department H	

CANDELARIO L. CALIBO

Dean, CAS Date:

Rating Equivalents: 5 - Outstanding

4 - Very Satisfactory

3 - Satisfactory

2 - Fair

1 - Poor

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MFO No.	MFO Description	Success/Performance Indicator (PI)	TARGET	Units/Persons Responsible*	ACTUAL ACCOMPLIS HMENT	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remark	
UMOF1. AD	VANCED EDUCA	TION SERVICES										
	OVPI MFOI	Graduate Degree Program Management Services										
		PI.1 Graduate degree program monitored	2	APGRavoso, SRMartinez	2	MSLT, MEdEnglish	5	5	5	2		
		PI.2 Total Graduate FTE Monitored	7	AGravoso; SRMartinez	8.00	113	1	5	7	7		
		Number of MS graduate courses taught per semester	4	APGRAVOSO; SRMARTINEZ	8	Engl. 229, LTNG227, LTNG207, LTNG225, LTNG300.1, LTNG300.2, LTNG205, LTNG211	7	5	5	5		
		PI.3 Percentage increase in number of graduate students enrolled	100%	APGRAVOSO; SRMARTINEZ	100%		1	5	7	5		
		PI.4 Percentage increase in number of graduate students who graduated within prescribed period	none									

	OVPI MFO2	Graduate Student Management Services									
ingkyypartary yppringisk flathau finylyndiadreskerth		PI.1 Number of graduate students awarded with scholarships/ assistantships	none								
		PI.2 Percentage of graduate students awarded with scholarship/ assistantship who graduated within the prescribed period	none								
		PI.3 Number of graduate students awarded with honor/distinction upon graduation	none								
		PI.4 Number of graduate students advised	5	APGRAVOSO; SRMARTINEZ	12	MSLT and MEdEnglish	1	5	5	7	
MFO 2. HI	GHER EDUCATI	ON SERVICES	and a second construction of seconds of an international second								
MFO 1.		ogram Management Services									
haylang jugi su suud pid nahaphiisin iimbook		PI 1. Total Undergraduate FTE monitored	162	Regular DLABS Faculty	645.00	Regular and Substitutes	1	5	7	7	
			486	Part-time	415.00	14 part-time teachers were granted 'substitute' status	1	7	1	5	
			12	Affiliate	79.00		1	5	1	7	
		PI 2. Number of undergraduate curricular program compliant to CMO approved and offered	1	All DLABS Faculty	1	AB-English Language	5	5	5	5	
		PI 3. Number of existing curriculum proposal subjected to evaluation and compliant in CMO	none								
adiyar qasa Arasa qanasiq adasada Qarasada qarasada		PI.3 Average passing percentage in licensure examinations in mandated programs	n/a								
		PI.4 Number of undergraduate graduates in mandated programs graduated within the prescribed period	none					7			
		PI 5 Percentage increase in the number of undergraduate students who graduated within the prescribed period	n/a						×.		
		Pl.6 Percentage increase in the number undergraduate students enrolled	none					8	11		
		PI.7 Number of academic/industry linkage established	none								
ACTION AND ASSESSMENT OF A STATE OF THE PERSON ASSESSMENT OF THE PERSON ASS		PI.8 Number of students advised						A			
		On thesis/ field practice/special problem	6	APGravoso & SRMartinez	6		5	5	5	5	

	On consultation	at least 5 students per faculty	DLABS Faculty	5 students per faculty		5	5	5	5
	On thesis data analyzing consultation	none							
	On dept based students' advised	100	DLABS Faculty	107	ABEL Students	5	5	5	5
	Pl.9 Number of student organizations advised/assisted					-			
	Academic Adviser	100 students	APGRavoso, JGEbit	107	ABEL students	5	5	5	5
	Student organizations advised	2	DLABS Faculty	3	ABEL Society; Tau Omega Mu, USSC, CAS-SSC	5	5	5	5
	Student organization assisted for student related activities	1	GFErnandez, APGRavoso, JEbit,	2	ABEL Society & TOM, CAS-SSC, USSC	7	5	7	5
	Pi.10 Number of instructional materials developed								
	New syllabi(OBE), lecture manual, laboratory manual, course outline, new powerpoint	1	DLABS Faculty	3		7	5	5	5
	Revised syllabi, lecture manual, laboratory manual, course outline	8	All DLABS Faculty	10	English, Social Science and Filipino subjects	7	7	4	1
	New Powerpoint lecture presentation (per course)	3	All DLABS Faculty	4		5	7	7	5
	Number of grade sheets submitted on prescribed period	6-8 grade sheets per faculty	All DLABS Faculty	6-8 grade sheets per faculty		5		2	5
	PI 11 Additional outputs								
	Number of student awards/honors received	none							
FO 3. RESE	ARCH SERVICES							7	
	Pi.1 Number of published papers in internationally indexed journals	none	GCFernandez	1		7	7	7	5
	PI 2. Number of research outputs presented in regional/national/ int'l fora/conferences								
	In int'l. fora/conference	none	GCFernandez	1		5	1	7	7
	In referred nat'l. journals	none	GCFernandez	1		March Street	a function solutions of a second	Spinates de la constitución de l	5
	In institutional journals	none					-		

	In nat'l. fora/conference	1	GCFernandez	1		5	0	1	5	
						2	7	13		
	In reg'l. fora/conferences	none						-		
	In institutional fora conference	none					-	-	-	
	PI 3. Number of research projects conducted and/or completed on schedule									
	refereed international journnal									
	refereed national journnal									
	PI.4 Number of research proposals submited	none								
	Pl.5 Percent of research proposals approved	none								ette fragt som vertigen min om men oppher opphere opthere opphere opphere for a plant for the plant of
	PI.6 Amount of research money generated from external funding	none						1		
	PI.7 Amount of research money generated from institutional funding	none								
	Pi.8 Additional outputs	none								
	Number of research-related awards (faculty &student/ faculty)	NONE								
FO 4. EXTEN	SION SERVICES									
	PI.1 Number of person-days trained weighted by length of training	none								
	PI.2 Numbers of trainings/seminars conducted	2	GFernandez, & DLABS Faculty	3	Environmental Jamborree, CHED GE Training for Contemporary World at LNU and USJ-R	5	5	2	5	
	PI.3 Number of IEC materials/technogules	none								
	Pl.4 Number of benificiaries served									
	Groups	none								
	Individuals	50	SRMartinez	70	Community Outreach in Brgy. Kagumay, Baybay City, Leyte	1	7	7	2	
	PI.5 Number of technical/expert services									
	Research Mentoring	none								
	Peer reviewers/Panelist	none								

Resource Persons	1	GCFernandez	2	Rainforestation Training for Climate Reselient Recovery for Luzon LGU and Cabugcayan Biliran LGU	5	ï	2	5	
Convenor/Organizer	none	GFernandez & APGRavoso	3	TVProgram Production Workshop, Bookwriting Seminar, Environmental Jamborree	4	*	5	5	NETTONION STANDARD ST
Consultancy	none		-			-	+		***************************************
Evaluator	none						-		
Trainer	1	GCFernandez	2		5	5	5	5	
Judge/Critic/Editor	1	DLANBS Faculty							Mary and an application of the second
PI.6 Number of extension projects conducted	1	GCFernandez & DLABS Faculty	2	Environmental Education & Advocacy of Local Stakeholders through Capacity Bldg and Cross Visitis to VSU Nature Park; NRM-Based Ext'n Program (VSU Nature Park) Phase II: Environmental Consciousness Drive for Senior High School Faculty & Students at Baybay City Division	4	7	1	5	
Pl.7 Number of extension proposals submitted	1	GCFernandez	1	Envrironmental Jamboree			_		
Pl.8 Percent of extension proposals approved	100%	GCFernandez	100%	Environmental Jamporee	77		1	1	
PI.9 Amount of extension money generated from external funding	none	Jon emandez	10076		7	4	1	7	
PI.10 Amount of extension money generated from institutional funding	none	GCFernandez	Php38,150	Environmental Jamboree	1	5	7	5	entralinent uspillning verberentebestertig
PI 11 Additional outputs									
No.of extension-related awards (extn conducted by faculty or student & faculty)	NONE								

	PI.1 Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	6	GFernandez	13	DPAcoritay, RABande, JCQuebec, AFVillaroya, DRFlandez, MCVillas,AVOclinaria, CNRola, SMLubrio, BAPOnce, MVGabunada, CLAlvarez, JGEbit	5	5	5	5	
MFO2.Faculty I	Recruitment/Hiring Services	Compression of the second seco					-			
	PI.1 Number of faculty recruited/hired aligned with ISO standard	none	15 faculty		1-regular; 14 substitutes	5	5	5	5	
MFO3. Faculty	Evaluation Services								137	· .
	PI.1 Number of seminars/trainings/ conventions/ workshops coordinated for entire university	none								
	Pi.2 Number of seminars/trainings/conventions/workshops coordinated outside of the university	none								
	PI 3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	95%	All DLABS Faculty	99%		5	2	2	5	
	PI.4 Number of in-house seminars/trainings/workshops/ reviews conducted attended	none	3		TVProgram Prod'n Workshop; Bookwriting Seminar; Environmemtal Jamboree	5	5	7	5	
	Pl.3 Additional Outputs	hanjainathean Ann an ta thairpeán an thughaide an an an an an Ann								
	Number of student evaluation administered by the administrative staff per semester	20	GPNayre, RArabiana	23 sections		5	5	5	4	
	Number of trainings/workshops/ conferences attended to enrich teaching	2	SRMartinez, RNuevo, HPedrera, GCFernandez, BPonce, KBelarmino, AGenotiva	7	National Seminar-workshop Series on Promoting Substantive Pedagogy Through Action Research (Module 1 & 2);; 39th Ugnayang PangAgham Tao National Conference; ACELT 53rd Conference on Literature Teaching in/as Moment of Change; 3rd National Student Research Conference	5	7	7	5	

4	PI.1 Number of degree programs which passed accreditation/ evaluation at least Level I	none								
	PI.2 QMS on faculty recruitment, development	none					T			
	PI.3 Percentage of degree programs compliant with CHED	none								
	Pl.4 Additional Ouputs	none								
IFO 6. GENERAL ADN	IINISTRATION AND SUPPORT SERVICES (GASS)									
	PI 1 Efficient and customer-friendly frontline service	no valid complaint	All DLABS Faculty & Staff	no complaint		5	D	7	5	
	Pl.2 Additional Outputs/Best Practices									
	Number of university/college./dept. committees/boards/council chaired and coordinated	3	DLABS Faculty & Staff	3	VSU Anniversary, Regional SCUAA Games, Regional PASUC Culture & the Arts Festival	1	2	7	5	
	Number of University-wide activities participated and facilitated	1	DLABS Faculty & Staff	4	Sportsfest, Convocations, Christmas Party	5	i	7	5	
	Percentage of documents signed and approved	100%	DLABS Head	100%		4	7	1	5	
	Number of academic lecture/laboratory rooms maintained; faculty rooms, comfort rooms and office	28	Utility Workers	28		5	2	5	5	
	Number of equipment maintained	4	Utility Workers	4	Copier, 2Copy Printer, Aircon	5	1	T	3	
otal Over-all Rating									5	
erage Rating									5	
djectival Rating									0	

	REMBERTO A. RATINDOL, Ph.D.	BEATRIZ S. BELONIAS, Ph.D.	EDGARDO E. TULIN, Ph.D.
PLANNING OFFICE Date:	Chairman, PMT Date:	Vice President for Instruction Date:	FPresident Date: