OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)

I, Sean O. Villagonzalo, Head of the Information & Communications Technology Management Center (ICTMC) commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to June, 2021.

Recommending Approval:

Approved:

SANDO E. TULIN

President

SEAN O. VILLAGONZALO
Dept/Unit Head

REMBERTO A. PATINDOL VP for Admin. & Finance

Personal Composition	Posotion Title/ Designation	Number		
Head	Radio Engineer	1		
Casual	Programmer/ Network Administrator	1		
	Network/ Computer Technician	1		
Sub- Total		3		
	Clerk	1		
Job Order	Electrician	1		
	Laborer/ Utility	1		
Sub-Total		3		
GRAND- TOTAL		6		

Rating Equivalents:

- 5- Outstanding
- 4- Very Satisfactory
- 3- Satisfactory
- 2- Fair
- 1- Poor

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VICES OFFIC

	Success Indicators	Unit/Persons Responsible	Target	Actual	Rating				Remarks
	Success malcators			Accomplis hment	Q ¹	E ²	T3	A ⁴	Remarks
Department with VOIP Phones Offices with biometric system Internet connection P1. Physical repair and maintenance Instant Messaging System Network Repair Computer & peripherals repair IDF's and Generator preventive maintenance	Department with VOIP Phones	NOVillas, JGGodoy, CCgonato, M&Cabras, MLOBongcales, SOVillagonzalo	40% of bad IP Phones repaired	40%	5	5	4	4.67	
	Offices with biometric system	NOVillas, IGGodoy, CCGonato, Mi.Cabras, MLOBongcales	40% of bad biometric repaired	30%	5	4	4	4.33	
	Internet connection	NOVillas, JGGodoy, MLOBongcales, CCGonato	45% reliability	40%	5	5	4	4.67	
	Instant Messaging System	NOVillas, SOVillagonzalo, JGGodoy	50% functional	50%	5	5	5	5.00	
	Network Repair	NOVIIIas, JGGodoy, MLBongcales, CCGONATO	40% of job request	40%	5	5	4	4.67	
	Computer & peripherals repair	NOVillas, SOVillagonzalo, JGGodoy	40% of job request	40%	5	5	4	4.67	
	MLCabras, CCGonato, MLBongcales	50% as scheduled	50%	5	5	5	5.00		
	Cumulus One student registration	NOVillas, MIS Team	50% of enrolled students	50%	5	5	5	5.00	
	Cumulus One teacher registration	NOVillas, MiS Team	50% teachers & professors	50%	5	5	5	5.00	

P2. Account Management, Repair and Maintenance	Biometric System	NOVillas, JGGodoy, CCGonato, MLBongcales, MIS Team	50% of faculty, permanent & casual	50%	5	5	5	5.0	
	VOIP System	NOVillas, JGGodoy, CCGonato, MLOBongcales	50% of connected VOIP	50%	5	5	5	5.00	
	CCTV System	NOVillas, IGGodoy, CCGonato, MLBongcales	50 % of connected CCTV	50%	5	5	4	4.67	
	Faculty & Staff Mobile registration	NOVillas, JGGodoy, MLCabras	50% of faculty & staff filing	50%	.5	5	5	5.00	Will discontinue this activity by
	Faculty & staff e-mail registration	NOVillas, Web Team	50% of faculty & staff requesting	50%	5	5	5	5.00	
P3. Efficient and Reliable ICT training related services	Teacher Portal System	NOVillas, MIS Team	50% of teachers	50%	5	5	5	5.00	
	Student Portal System	NOVillas, Mi5 Team	40% of student "during orientation"	40%	5	5	5	5.00	
P4. Efficient and reliable Data Privacy	Firewall Management (Tier 1)	NOVillas	45% functional	45%	5	5	5	5.00	
P5. Innovation	HRMIS Development	NOVillas, MIS Team	45% functional	40%	5	5	4	4.67	
	VOIP Phone Status System	NOVillas, ICTMC Technical Team	47% functional	45%	5	4	4	4.33	

P6. COVID-19 Prevention	Regular disinfection of ICTMC office	ICTMC Staff	40% weekly	40%	5	5	- 5	5.00	
	Fully online enrollment system	NOVillas, IMIS Team	50%	50%	5	.5	5	5.00	
P7. System Development, enhancement, debugging, maintenance and training	Development of VSU Learning Management System or the VSU E- learning Environment	NOVIllas, MIS Team	50%	50%	5	5	5	5.00	
	Facilitate Online Student On- boarding Livestreaming in partnership with UIMC	NOVillas, ICTMC Technical Team	50%	50%	5	5	5	5.00	
	DTR System training & commisioning	NOVillas, MIS Team	50% of cleark	50%	5	5	5	5.00	
	Cumulus One development, enhancement, debugging and maintenance	NOVillas, MIS Team	40%	40%	5	5	5	5.00	
P8. Network Infrastructure establishment, BIM and Internet connectivity	HRMIS Development, enhancement, debugging and maintenance	NOVIllas, MIS Team	45% functional	45%	5	5	4	4.67	
	Number of MDF & IDF established per component campuses	SOVillagonzalo, NOVillas,	50% MDF &	50%	5	5	5	5.00	
	Connecting monitoring Main Campus 9PLDT/GLOBE); Tolosa, Alang-alang, Isabel connectivity (GLOBE)	SOVillagonzalo, NOVillas, ICTMC Technical Team	50.00%	50%	5	5	4	4.67	
otal Over-all Rating							136.00		
Average Rating							4.86		
Adjectival Rating	Very							atisfactory	

Received by:

DILBERTO O. FERRAREN

Planning Office

JUL 1 5 2021

1 – quality 2 – Efficiency

3 - Timeliness

4 - Average

Calibrated by:

REMBERTO A. PATINDOL

PMT Chair

Recommending Approval:

REMBERTO A. PATINDOL

Vice President

Approved by:

EDGARDO . TULIN

President