



OVPPRGEA MFO 1. Administrative and Support Services Management	PI 1. Efficient & customer-friendly frontline service									
	PI 1.1 Percentage of complaints from clients served	Director, Unit Heads, Staff	100%	100%	zero% complaint	5.0	5.0	5.0	5.0	Zero percent complaint
	<i>Percentage of NCs and CAR received and acted</i>	Director, Unit Heads, Staff	0%	100%		5.0	5.0	5.0	5.0	
	<i>Percentage of faculty and staff who attended CPD trainings and assisted with PRC license renewal</i>	Director, Unit Heads, Staff	100%	100%	100% All participants assisted	5.0	5.0	5.0	5.0	CPD for Veterinary Medicine
	PI 2. Effectively acted Administrative/financial documents									
	PI 2.1 Number of official documents timely and effectively acted upon	Director, Unit Heads, Staff	50	146%(73/50)		5.0	5.0	4.0	4.7	Communications/requests, planning Documents (SWOT, ROAM, OTP, WFP, PPMP, OPCR, IPCR, other documents like manuals), applications, personnel documents (DTR, renewal contracts, etc), all documents related to function of and acted upon by units
	PI 2.2 Number of quality procedure prepared/revised	Director, Unit Heads, Staff	Actual output	100%(1/1)		5.0	5.0	4.0	4.7	Guidelines on Offering of CPD Trainings
	PI 2.3 Number of administrative & management meetings conducted	Director, Unit Heads, Staff	12	50%(6/12)		5.0	5.0	4.0	4.7	Meetings with staff, with other units who have business with CPD
	Average Rating									
OVPPRGEA MFO 2. Planning, Management, and Monitoring Services	PI 2. Efficient Planning and Monitoring Services									
	PI 2.1 Number of programs/ <u>activities</u> /projects (PAPs) planned	Director, Unit Heads, Staff								



Services	Number of programs developed to enhance faculty and staff capability		2	100% (2/2)		5.0	5.0	4.0	4.7	CPD for Veterinary Medicine
	VSU as accredited by PRC local CPD provider for professional teachers		Actual output	100%						Maintained PRC Accreditation
	Number of programs with PRC accreditation for CPD units		1	200% (2/1)		5.0	5.0	5.0	5.0	CPD for Veterinary Medicine
	PI 2. 2 Number of programs/ <u>activities</u> /projects (PAPs) implemented	Director, Unit Heads, Staff								
	Number of faculty and staff trained in - house for CPD units		15	186%(28/15)		5.0	5.0	5.0	5.0	CPD for Veterinary Medicine
	PI 2.3 Number of programs/ <u>activities</u> /projects (PAPs) monitored	Director, Unit Heads, Staff								
	Database on competency and skills – based trainings conducted		1	200% (2/1)		5.0	5.0	5.0	5.0	CPD for Veterinary Medicine
	Average Rating									
Total Over-all Rating						48.767				
Average Rating						4.877				
Adjectival Rating						Outstanding				

Received by:

TONI MARC L. DARGANTES

Planning Office

Date: JUL 12 2024

Calibrated by:

ELWIN JAY V. YU

Chairman, PMT

Date: 7/15/24

Approved:

PROSE IVY G. YEPES

President

Date: 9/6/24

- \* The College target should be equal to the consolidated target of the departments under the College.
- \*\* To indicate in the remarks column the details of the targetted outputs for easy review and calibration.
- \*\*\* No percentage weight for ranking purposes since the Office of the Dean is automatically attached to the highest ranking department under him.