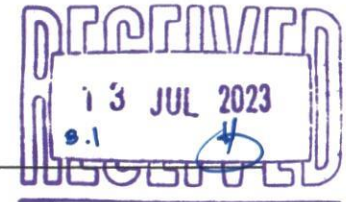






Visayas State University
Vice-President for Planning, Resource Generation and Auxiliary Services
Visca, Baybay City, 6521-A, Leyte, Philippines



OFFICE PERFORMANCE COMMITMENT AND REVIEW FORM (OPCR)

I, **DILBERTO O. FERRAREN**, Vice-President for Planning, Resource Generation and Auxiliary Services, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **January-June 2023**.


DILBERTO O. FERRAREN
Head of Unit
Date: JUL 13 2023

Approved: 
EDGARDO E. TULIN
University President
Date: JUL 19 2023

Vice-President	Planning, Resource Generation & Auxiliary Services	1
Director	Planning & Infra. Proj. & Development Monitoring	1
Head & Planning Officer	Planning & Infra. Proj. & Development Monitoring	1
Regular Administrative Staff	Administrative Assistant II	1
Job Order GIS Expert	GIS Expert	1
Job Order Administrative Staff	Administrative Aide I	5
Job Order Architect	Engineer II	1
Job Order Civil Engineer	Engineer II	2
Job Order Draftsman	Draftsman	1
Job Order Mechanical Engineer	Quantity Surveyor	1
Job Order Civil Engineer	Engineer I	1

Rating Equivalents:

5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

MFOs/PAPs	Performance Indicators	Unit/Person Responsible	Targets	Actual Accomplishment	Rating				Remarks
					Q	E	T	A	
UNIVERSITY MFO 1: GENERAL ADMINISTRATION & SUPPORT SERVICES									
OVPPRGAS MFO 1. Administrative and Support Services Management	PI 1. Efficient & customer-friendly frontline service	PRGAS Staff	zero complaint	zero complaint	5	5	5	5.00	
	PI 2. Effectively acted Administrative/financial documents	PRGAS Staff	550	1945	5	5	5	5.00	
	PI 3. Offices and personnel efficiently supervised and monitored (OAS/IGP, URC/CCE, ACRO & Planning and Infrastructure Services)	VP-PRGAS	2	29	5	5	5	5.00	
	PI 4. Administrative & management meetings effectively chaired	VP, PRGAS Staff	2	15	5	5	5	5.00	OVPPRGAS, LUDIP & INFRA
	PI 5 Enhanced direct linkages with external agencies	VP, PRGAS Staff	3	6	5	5	5	5.00	DBM, CHED, NEDA, DPWH
	PI 6 ISO aligned documents for at least 1 core process.	VP, PRGAS Staff	1	1	5	5	5	5.00	
	PI 7. Proactive submission of university reports/ plans and documents as prescribed by DBM & VSU Annual Report	VP, MT Abrera, TMDargantes, JJC Villias, DF Andres	100%	100%	5	5	5	5.00	
	PI 8. Efficient Institutional Planning and Monitoring Services	VPs, PRGAS staff, Dean, Heads, stakeholders, OP, Budget, OFM	100%	295%	5	5	5	5.00	
	PI 9. Efficient and Effective Physical Planning Services	DOFerraren, TM Dargantes, JJC Villias	100%	448%	5	5	5	5.00	
	PI 10. Percentage of the Land Use Development Plan (LUDIP) completed	DO Ferraren, TML Dargantes, EA Cabanero, DF Andres, Tech. Experts	100%	70%	4	4	4	4.00	on going
	PI 11. Efficient and Effective Infrastructure Monitoring Services	DO Ferraren, MT Abrera, AVCunanan, EACabañero, JBJualo, Tech. Experts	100%	50%	4	4	4	4.00	To be accomplished on the 2nd Rating Period
	PI 12. Efficient and Effective Infrastructure Project Development Services	DOFerraren, EACabañero, JBJualo, Tech. Experts	100%	82.35%	4	4	4	4.00	
	PI 13. Efficient and Effective Continuing Education Services	CCE/URC Director/Unit Heads/ Staff	100%	398%	5	5	5	5.00	


MFOs/PAPs	Performance Indicators	Unit/Person Responsible	Targets	Actual Accomplishment	Rating				Remarks
					Q	E	T	A	
OVPPRGAS MFO 1. Administrative and Support Services Management	PI 14. Efficient and Effective Alumni-Community Relations Services	ACRO Head, staff & Alumni Communicators	100%	182%	5	5	5	5.00	
	PI 15. Efficient and Effective Resource Generation Management Services	VP, IGP Director & Staff, BOM, Housing Commission, DF Andres	100%	143%	5	5	5	5.00	
	PI 16. Collaborative and regular monitoring of the transparency seal	PRGAS Staff	100%	100%	5	5	5	5.00	
	PI 17. Number of Best practices/innovations implemented	VP, Heads, Directors & Staff	1	1	5	5	5	5.00	MOOE TIER II Call for Proposals
Total Over-all Rating									82.00
Average Rating									4.82
Adjectival Rating									Outstanding

Received by:


TONI MARC L. DARGANTES
 Planning Officer

JUL 13 2023

Calibrated by:


DANIEL LESLIE S. TAN
 Chairman, PMT

JUL 14 2023

Approved by:


EDGARDO E. TULIN
 University President

JUL 19, 2023