



[illegible]





Institutional fora/conferences									
	<u>P1.3.</u> Number of research projects conducted and/or completed on schedule		1	0		3	3	3	3.0
	<u>P1.4.</u> Number of research proposals submitted		1	0		3	3	3	3.0
	<u>P1.5.</u> Percent of research proposals approved								
	<u>P1.6.</u> Amount of research money generated from external funding (Thousand PHP)								
	<u>P1.7.</u> Amount of research money generated from institutional funding (Thousand PHP)		50,000						
	<u>P1.8.</u> Additional outputs								
	No. of research-related awards (research conducted by faculty or student w/ faculty)								
<b>MFO 4</b>	<b>EXTENSION SERVICES</b>								
	<u>P1.1.</u> Number of days trained weighted by length of training		25	1.20%	30	5	5	4	4.7
	<u>P1.2.</u> Number of IEC materials/technoguides developed/used								
	<u>P1.3.</u> Number of beneficiaries served								
	<u>Groups</u>	Head, Faculty	2						
	<u>Individuals</u>		70	1.21	85	5	5	5	5
	<u>P1.4.</u> Number of extension projects conducted and/or completed on schedule		1	1	1	5	5	4	5
	<u>P1.5.</u> Number of extension proposals submitted		2	1.5	3	4	4	4	4
	<u>P1.6.</u> Percent of extension proposals approved								
	<u>P1.7.</u> Amount of extension money generated from external funding (Thousand PHP)								
	<u>P1.8.</u> Amount of extension money generated from institutional funding (Thousand PHP)		50,000						
	<u>P1.9.</u> Number of partnerships/linkages	Head, Faculty	1	1	1	5	4	4	4



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		Conducts in-service training activity for improvement of instruction in the institute at least once per semester.	Head, faculty	4	1.25	5	5	5	5	5	5	
		Submitted budget proposals of sports programs (regional & national scuaa), university-wide sportfest, institute and university anniversary activities	Head, faculty	5	1.2	6	5	5	5	5	5	
		Issued memos to faculty members for effective implementation of plans and programs of the institute.	Head	4	1.25	5	5	5	5	5	5	
		Prepared teaching assignments of faculty	Head, faculty	12	1.16	14	5	5	5	5	5	
		Submitted support to students documents for Institutional accreditation	Head, faculty	1	1	1	5	5	5	4	4.7	
		<b>MFO 3: Faculty Recruitment/Hiring Services</b>										
		PI1: Number of faculty recruited/hired aligned with		2	1	2	5	5	5	5	5	
		<b>MFO 4: Faculty Evaluation Services (IHK)</b>										
		PI1: Percentage of faculty rated by students with at least VS rating in 50% of the subjects evaluated	Head, Faculty	11	1	11	5	5	5	5	5.0	Regular - 5, Part-time - 5
		<b>MFO 5: Admission and Registration Services</b>										
		PI1: Number of graduating high school students who took the exam resulting from information drive										
		<b>MFO 6: Program and Institutional Accreditation Services</b>										
		PI1: Number of degree program which passed accreditation/evaluation at least Level 1		1	1	1	5	5	5	5	5.0	
		PI2: Degree program compliant with CHED		1	1	1	5	5	5	5	5.0	
		PI3: Readiness to SUC levelling by CHED and DBM		1	1	1	5	5	5	5	5.0	
		<b>UMFO 6 GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>										
		PI 1. Number of departments and/or service units supervised and monitored	Head, Faculty and Staff, Dean, President, VP & Students	20	1.25	25	5	5	5	5	5.0	
		PI 2. No. of management meetings conducted	Head	25	1.25	30	5	5	5	5	5	



	P13. Number of documents attended and served	Head	1,000	1.5	1500	5	5	5	5	
	P14. Number of academic lecture/laboratory rooms maintained		8	1.25	10	5	5	5	5	
	P15. Number of athletic equipment maintained		800	1.25	1000	5	5	3	4	
	Conducted an inventory of equipment, supplies and materials		2	1.5	3	5	5	4	4.7	
	P16. Area of sports facilities maintained		18	1.11	20	5	5	4	4.7	
	P17. Number of sports equipment purchased	Head	800	1.25	1,000	5	5	4	4.7	
	P18. Zero percent complaint from clients served	Head, Faculty, Staff	0	1	0	5	5	5	5	
	P19. Additional Outputs									
	P10 Organized a team building activity to enhance competence, efficiency and team performance		1	100%	1	5	4	4	4	
	P11. Used a software program developed for inventory of equipment, supplies and material		1	100%	1	4	5	5	4.7	
Total Over-all Rating						356	350	332	313.54	
Average Rating						4.81	4.720	4.480	4.23	18.24
Adjectival Rating									4.56	Very Satisfactory

Received by:

Date: Planning Office

Recommending Approval: REMBERTO A. PATINDOL  
Chairman, PMT

Recommending Approval: BEATRIZ S. BELONIAS  
VP for Instruction

Approved: EDGARDO E. TULIN  
President

Date: 12-27-11